

CITY OF COSTA MESA
 CALCULATION OF APPROPRIATIONS LIMIT
 FOR FY 2010-2011

EXHIBIT A

The City's Appropriations Limit for FY 10-11 is calculated as follows:

Step 1	Appropriations Limit for FY 09-10	\$ 168,979,431
	Multiply the FY 09-10 Appropriations Limit by the cumulative growth factors for changes in the California per capita personal income and the population change for the City of Costa Mesa.	
Step 2		<u>0.9844 *</u>
	Appropriations Limit for FY 10-11	<u><u>\$ 166,350,696</u></u>

*CALCULATION OF CUMULATIVE GROWTH FACTORS:

Personal Income Factor	0.9746
Orange County Population Change	1.0101
Costa Mesa Population Change	1.0076
(0.9746 x 1.0101) = *	0.9844
Per capita converted to ratio (-2.54+100/100)	0.9746
Orange County Population converted to ratio (1.01+100/100)	1.0101
Costa Mesa Population converted to ratio (0.76+100/100)	1.0076