

Recommended Reductions from Preliminary Budget

III-1

	Recommended Reduction	Amount
	City Council	
1	Eliminate the membership in the League of Cal. Cities	25,288
	City Manager's Office	
2	Eliminate quarterly Community News Publication	14,000
	City Clerk's Office	
3	Reduce full-time Office Specialist II to part time 20 hours per week	51,000
	Finance Department	
4	Eliminate Grant Administrator position	126,284
5	Eliminate Revenue Investment Specialist position	100,856
6	Eliminate Buyer position	95,591
7	Eliminate part time hours for General Aide at Warehouse	19,583
	Administrative Services - Human Resources	
8	Eliminate Human Resources Secretary position	81,753
	Administrative Services - Risk Management	
9	Eliminate Benefits Coordinator position	90,128
10	Reduce various miscellaneous accounts	7,770
	Administrative Services - Central Services	
11	Eliminate Messenger position	72,257
12	Eliminate Office Specialist II position	69,440
	Administrative Services - Information Technology	
13	Eliminate Programmer Analyst I position	114,296
14	Eliminate Programmer Analyst II position	135,515
15	Continue Programmer Analyst II position vacancy	135,515
16	Eliminate IT Network Administrator position	116,094
17	Eliminate IT Network Administrator position	124,190
	Administrative Services - Telecommunications	
18	Eliminate Emergency Services Training Specialist position	99,831
19	Eliminate part time Video Production Aide position	21,082
	Administrative Services - Recreation	
	Combine Adult Sports under one Rec Ldr IV at DRC, add Rec Ldr 3 for Tewinkle	
20	Athletic Complex	15,000
21	Reduce Field Ambassador temp lights coverage (15 hrs/wk, 24 wks)	13,000
22	Eliminate Youth Sports Programs	30,000
23	Reduce Recreation Guides from 4 publications to 3 publications	10,000
24	Eliminate Office Specialist II position, add 30 hours part time staff	35,000
25	Eliminate funding for lease at BCC and non-contract classes	162,950
26	Eliminate Office Specialist II position - 11 months	69,999
27	Close City Pool at Downtown Recreation Center for 8 months	87,775
28	Reduce full time Recreation Specialist to part time	31,225
29	Reduce part time Field Ambassadors hours to weekends only	10,000
30	Eliminate Playground program except during summer	267,650
31	Eliminate General Fund support of Committees	8,400
32	Eliminate Recreation Coordinator position	75,161
33	Eliminate School Year Teen Program	50,000

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	Police Department	
34	Eliminate (1) Police Sergeant position	190,604
35	Eliminate (3) Police Officer positions	474,443
36	Eliminate (1) Community Services Specialist position - Park Ranger	88,487
37	Eliminate (1) Community Services Specialist program and Red-Light Camera (RLC) Program	79,710
38	Eliminate (5) Community Services Specialist positions - Field Report Takers	410,621
39	Eliminate (1) Community Services Specialist position - Front Desk REMOVED	-
40	Eliminate 3 Part Time Aides - Traffic	37,500
41	Reduce funding for AirBourne Law Enforcement by 50%	-
42	Eliminate (1) Part Time Office Specialist II position - Detective Bureau	37,900
43	Eliminate (1) Civilian Investigators position - Economic Crime Unit	103,399
44	Eliminate (1) Community Services Specialist position - Economic Crime Unit	85,587
45	Eliminate (1) Part Time Office Specialist position - Crime Analyst	37,900
46	Eliminate (1) Office Specialist II position - Detective Bureau	74,763
47	Eliminate (1) Crime Prevention Specialist position & the Crime Prevention Program	133,391
48	Eliminate (1) Part Time Office Specialist position - Crime Prevention	17,451
49	Eliminate (1) Office Specialist II - Training	84,038
50	Eliminate (1) Records Technician position- Records	69,717
51	Eliminate (2) Part Time Aides - Property	37,520
52	Eliminate (1) Part Time Permit Processor position - Animal Control	41,605
53	Eliminate (1) Animal Control Officer position - Animal Control	95,687
54	Eliminate (2) Crime Scene Investigators positions - CSI	231,364
	Fire Department	
55	Eliminate Fire Marshal Deputy Chief Position for 10 months - Fire Prevention	237,086
56	Eliminate Deputy Chief Operations Position for 11 months - Administration	249,653
57	Eliminate Emergency Medical Services Coordinator position - Administration	142,725
58	Eliminate Fire Analyst position - Fire Prevention	121,964
59	Eliminate Office Specialist II position - Fire Prevention	76,362
60	Eliminate (1) Part Time Intern position - Fire Prevention	12,933
61	Reduce requested budgeted Overtime account	650,750
	Development Services Department	
62	Eliminate Shopping Cart Retrieval Contract with Private Vendor	24,000
63	Redistribute a percentage of certain General Fund employee salaries to RDA Downtown fund	103,769
64	Redistribute 1 Part-time Code Enforcement Officer to RDA Downtown Fund	42,900
65	Redistribute (1) Full Time Code Enforcement Officer position from General Fund to CDBG Fund	97,840
66	Eliminate Office Specialist II position - Building and Planning Counter Receptionist	73,467
67	Eliminate 1 Part Time Code Enforcement Officer position	42,900

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	Public Services - Administration	
68	Discontinue "One Person's Trash..." recycling newsletter	8,500
	Public Services - Engineering	
69	Reclassify Full Time Office Specialist position to Part Time - Street Improvement Program	28,000
70	Reduce Consulting account for Water Quality Program	36,000
71	Reduce part time Intern hours - Parks, Streets and Storm Drain Improvement Programs	90,631
72	Eliminate one part time Chief of Inspection & one full time Inspector position - Construction Management Program	145,347
	Public Services - Transportation	
73	Reclassify (1) Full Time Engineering Tech II Position to Part Time	44,151
74	Eliminate (2) Intern Positions	28,000
75	Reduce School Crossing Guard Services at Low Pedestrian Volume Locations	50,000
	Public Services - Maintenance Services	
76	Eliminate (2) Maintenance Worker and (1) Senior Maintenance Worker personnel	226,974
	Parkway and Median Maintenance Program	
77	Reduce Parkway and Median accounts	71,260
	Street Cleaning Program	
78	Reduce Waste Disposal account	39,263
	Graffiti Abatement Program	
79	Reduce Fixed Asset and Maintenance accounts	11,000
	Street Maintenance Program	
80	Reduce Maintenance and Construction account	71,500
	Signs and Markings Program	
81	Reduce Streets, Alleys and Sidewalk account	60,000
	Park Maintenance Program	
82	Eliminate (3) General Aide II Part Time positions	54,000
83	Reduce Landscaping and Sprinklers service	252,000
84	Reduce overall park maintenance	87,000
85	Reduce Electricity - Power account	3,000
	Building Maintenance Program	
86	Eliminate (2) General Aide II Part Time positions	37,800
	Other	461,771
		8,380,865