



CITY COUNCIL AGENDA REPORT

MEETING DATE: AUGUST 17, 2010

ITEM NUMBER:

SUBJECT: REHABILITATION OF ALLEY NO. 63 AND ALLEY NO. 64 (BETWEEN KNOX PLACE AND KNOX STREET FROM ORANGE AVENUE TO EAST OF WESTMINSTER AVENUE), CITY PROJECT NO. 10-04

DATE: AUGUST 5, 2010

FROM: PUBLIC SERVICES DEPARTMENT/ENGINEERING DIVISION

PRESENTATION BY: PETER NAGHAVI, DIRECTOR, DEPARTMENT OF PUBLIC SERVICES

FOR FURTHER INFORMATION CONTACT: ERNESTO MUÑOZ, CITY ENGINEER, (714) 754-5335

RECOMMENDATION:

1. Accept the work performed by Ron Brehm Construction, Inc., and authorize the City Clerk to file the Notice of Completion.
2. Release the Labor and Material Bond seven (7) months after the filing date; release the Faithful Performance Bond one (1) year after the filing date; and release the retention monies 35 days after the Notice of Completion filing date.

BACKGROUND:

On June 15, 2010, a construction contract in the amount of \$134,954.20 was awarded to Ron Brehm Construction, Inc., 833A South Main Street, No. 343, Fallbrook, California, 92028.

The scope of work under this contract consisted of removal of the existing alley and construction of a new concrete alley; and other work needed to complete the project in accordance with the contract documents.



Before Construction



Construction Completed

ANALYSIS:

The work required by the contract documents was completed on July 30, 2010, to the satisfaction of the City Engineer. The final contract cost amounted to \$126,351.88. A report of the final costs is shown herein as Attachment "1".

A summary of the costs is as follows:

| | |
|----------------------------|---------------------|
| Original Contract Cost: | \$134,954.20 |
| Final Quantity Adjustment: | <u>(\$8,602.32)</u> |
| Final Contract Cost: | \$126,351.88 |

The final contract price reflects a six percent decrease to the original contract as a result of the aforementioned final quantity adjustments.

As of this date, there are no Stop Notices filed against the monies due to Ron Brehm Construction, Inc.

ALTERNATIVES CONSIDERED:

There were no alternatives considered for this item.

FISCAL REVIEW:

There is no fiscal impact due to this item.

LEGAL REVIEW:

There is no legal review required on this item.

CONCLUSION:

The Rehabilitation of Alley 63 and 64, City Project No. 10-04 has been completed. It is recommended that the City Council authorize staff to file the Notice of Completion; release the remaining retention monies 35 days after the Notice of Completion filing date; and release the bonds accordingly.



ERNESTO MUÑOZ
City Engineer



PETER NAGHAVI, DIRECTOR
Department of Public Services

ATTACHMENT: "1" Cost Summary

DISTRIBUTION: City Manager
Assistant City Manager
City Attorney
City Clerk
Staff
File

ATTACHMENT 1

CITY OF COSTA MESA

FOR PAYMENT ON THE WARRANT LIST OF:

8/13/10

DATE: 08/09/10

3RD Payment to: **RON BREHM CONSTRUCTION, INC.**
833A SOUTH MAIN STREET, FALLBROOK, CA 92028

PAGE: 1 OF 1

PROJECT: REHABILITATION OF ALLEY NO. 63 AND ALLEY NO. 64
City Project No. 10-04

PERIOD ENDING: 08/06/10

| ITEM NO | BID QUANTITY | DESCRIPTION | UNIT PRICE | PREVIOUS QUANTITY | QUANTITY THIS ESTIMATE | TOTAL QUANTITY TO DATE | PREVIOUS AMOUNT | AMOUNT THIS EST | TOTAL TO DATE | CONTRACT PRICE |
|-----------------------|--------------|--|-------------|-------------------|------------------------|------------------------|---------------------|-------------------|---------------------|---------------------|
| 1 | 1 | LS Mobilization | \$3,500.00 | 100.00 | 0.0 | 100.0 | \$3,500.00 | \$0.00 | \$3,500.00 | \$3,500.00 |
| 2 | 300 | SF 4" Thick Asphalt Concrete (Including Excavation) | \$12.03 | 225.00 | 0.0 | 225.0 | \$2,706.75 | \$0.00 | \$2,706.75 | \$3,609.00 |
| 3 | 100 | SF Slot Pave with 8" Thick AC (Including Excavation) | \$33.61 | 236.50 | 0.0 | 236.5 | \$7,948.77 | \$0.00 | \$7,948.77 | \$3,361.00 |
| 4 | 20,000 | SF 6" Portland Cement Concrete Pavement with 10"x10"x8 gauge welded wire mesh reinforcement (Including excavation) | \$5.14 | 17,758.00 | 0.0 | 17,758.0 | \$91,276.12 | \$0.00 | \$91,276.12 | \$102,800.00 |
| 5 | 680 | SF PCC Alley Intersection (Including CMB & excavation) | \$7.14 | 721.00 | 0.0 | 721.0 | \$5,147.94 | \$0.00 | \$5,147.94 | \$4,855.20 |
| 6 | 30 | LF Remove and reconstruct Type "C-6" Curb and Gutter (Including CMB & excavation) | \$30.90 | 62.00 | 0.0 | 62.0 | \$1,915.80 | \$0.00 | \$1,915.80 | \$927.00 |
| 7 | 3 | EA Adjust Sewer Manhole to grade | \$800.00 | 3.00 | 0.0 | 3.0 | \$2,400.00 | \$0.00 | \$2,400.00 | \$2,400.00 |
| 8 | 300 | SF Remove and construct sidewalk (4" PCC, including 4" CMB and excavation) | \$3.34 | 225.00 | 0.0 | 225.0 | \$751.50 | \$0.00 | \$751.50 | \$1,002.00 |
| 9 | 1 | LS Traffic Control | \$2,500.00 | 100.00 | 0.0 | 100.0 | \$2,500.00 | \$0.00 | \$2,500.00 | \$2,500.00 |
| 10 | 1 | FA Project Management | \$10,000.00 | 0.68 | 0.14 | 0.82 | \$6,800.00 | \$1,405.00 | \$8,205.00 | \$10,000.00 |
| PROJECT TOTAL: | | | | | | | \$124,946.88 | \$1,405.00 | \$126,351.88 | \$134,954.20 |