

# BUDGET ADJUSTMENT AUTHORIZATION

Unit <b>CITY</b>	Department <b>Public Services</b>	Division <b>Transportation</b>	Serial Number <b>11-004</b>
Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease  <input checked="" type="checkbox"/> Source <input checked="" type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input checked="" type="checkbox"/> Project-To-Project Transfer <input type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	<b>Reason for Request:</b>  <b>To transfer funding for Broadway Safe Route to School project from Joann Street Bike Trail project account in the Air Quality Management District (AQMD) Program Fund, as recommended to City Council on September 21, 2010.</b>

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
<b>CITY</b>	<b>500000</b>	<b>Broadway Safe Route to School</b>	<b>203</b>	<b>19300</b>	<b>30241</b>	<b>370031</b>	<b>\$19,540</b>	<b>-</b>
<b>CITY</b>	<b>500000</b>	<b>Joann Street Bike Trail</b>	<b>203</b>	<b>19500</b>	<b>40112</b>	<b>700049</b>	<b>-</b>	<b>\$19,540</b>
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<b>Department Authorization:</b>  _____ <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>Department Director</span> <span>Date</span> </div>	<b>Recommendation:</b> <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval:  _____ <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>Director of Finance</span> <span>Date</span> </div> <hr/> <b>City Manager Action:</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required  _____ <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>City Manager</span> <span>Date</span> </div> <hr/> <b>City Council Action:</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required  _____ <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span></span> <span>Date</span> </div>
<b>Budget Verification:</b> The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  _____ <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>Budget and Research Officer</span> <span>Date</span> </div>	