

RECREATION ON CAMPUS FOR KIDS PROGRAM COSTS

| School | Total Cost | 50% School Match | School funds Community Foundation received | Remaining School funds | 50% City Match |
|------------------------|-------------------|-------------------------|---|-----------------------------------|-----------------------|
| 1 Sonora | 38,488 | 19,244 | 17,236 | 2,008 | 19,244 |
| 2 Davis | 29,188 | 14,594 | 4,707 | 9,887 | 14,594 |
| 3 Paularino | 22,347 | 11,174 | 4,228 | 6,946 | 11,173 |
| 4 Whittier | 21,124 | 10,562 | 3,297 | 7,265 | 10,562 |
| 5 California | 16,912 | 8,456 | 2,217 | 6,239 | 8,456 |
| 6 Victoria | 15,100 | 7,550 | 3,421 | 4,129 | 7,550 |
| 7 *College Park | 29,366 | 14,683 | 768 | 13,915 | |
| 8 *Killybrooke | 22,347 | 11,174 | - | 11,174 | |
| 9 *Pomona | 18,109 | 9,055 | - | 9,055 | |
| 10 *Kaiser | 18,023 | 9,012 | - | 9,012 | |
| 11 *Adams | 17,996 | 8,998 | 613 | 8,385 | |
| Sub-total | 249,000 | 124,502 | 36,486 | 88,016 | 71,579 |
| CDBG-R Funds | (38,302) | | | | (10,562) |
| Campus Clean Up | (30,000) | | | (30,000) | |
| TOTAL | \$ 180,698 | \$ 124,502 | \$ 36,486 | \$ 58,016 | \$ 61,017 |

*College Park, Killybrooke, Pomona, Kaiser and Adams schools have informed staff that their PTA's are unable to raise the matching 50%