

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, ADOPTING INCREASED FEES AND NEW FEE CATEGORIES FOR THE RENTAL OF UTILITY FIELDS AND BALL FIELDS.

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, In November 2008, the City Council of the City of Costa Mesa established fees for the rental of Utility Fields and Ball Fields; and

WHEREAS, this City Council desires to adjust the fees and to implement new Utility Field and Ball Field fee categories as described in Exhibit "A" attached hereto and by this reference incorporated herein; and

WHEREAS, this City Council has conducted a duly noticed public hearing with respect to the fees prior to the adoption of this Resolution; and

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1: This City Council finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the Utility Field and Ball Field fees described in Exhibit "A" attached hereto and by this reference incorporated herein, the fees set forth in said Exhibit "A" do not exceed the established reasonable cost of providing the service for which the fees are levied.

Section 2: The fees set forth in Exhibit "A" shall be effective and shall be implemented commencing April 1, 2011, which is at least 30 days after Council adoption.

ATTACHMENT 1

PASSED AND ADOPTED this ___day of_____, 2011.

Gary Monahan, Mayor

ATTEST:

APPROVED AS TO FORM:

Julie Folcik, City Clerk

Kimberly Hall Barlow, City Attorney

ATTACHMENT 1

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF COSTA MESA)

I, JULIE FOLCIK, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. _____ and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the ___ day of February, 2011, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS: MANSOOR, LEECE, FOLEY, MONAHAN

NOES: COUNCIL MEMBERS: BEVER

ABSENT: COUNCIL MEMBERS: NONE

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this ___ day of February, 2011.

JULIE FOLCIK, CITY CLERK

(SEAL)

CITY OF COSTA MESA
UTILITY AND BALL FIELD PROPOSED NEW CATEGORIES AND FEES
ADMINISTRATIVE SERVICES - RECREATION DIVISION
February 2011

ATTACHMENT 1

EXHIBIT A

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	PERCENT INCREASE (DECREASE)	COMMENTS
UTILITY AND BALL FIELDS				
Commercial Non-resident	\$ -	\$ 234.00		Charge per hour per field
Commercial Resident	\$ -	\$ 130.00		Charge per hour per field
Private Non-resident	\$ -	\$ 130.00		Charge per hour per field
Private Resident	\$ -	\$ 72.00		Charge per hour per field
Non-profit, Non-resident	\$ -	\$ 30.00		Charge per hour per field
Non-profit, Resident	\$ -	\$ 20.00		Charge per hour per field
Softball & Baseball Field Preparation	\$ -	\$ 40.00		Field Prep. Fee for Softball & Baseball Fields
Fields with Permanent Lights	\$ -	\$ 15.00		Charge per hr/per field in addition to rental fee above
Portable Light Rental - 2 unit minimum	\$ -	\$ 10.00		Charge per unit per hour
REFUNDABLE DEPOSITS - Not subject to waiver				
1 Field with 20 or more participants	\$ -	\$ 100.00		No deposit required for 1 field with less than 20 participants
2 Fields	\$ -	\$ 100.00		Per event
3 to 6 fields	\$ -	\$ 300.00		Per event
7 or more fields	\$ -	\$ 500.00		Per event
PRIOR CLASSIFICATIONS & FEES				
UTILITY FIELDS				
Non-resident - lights	\$ 40.00	\$ -		Reclassified categories above
Non-resident - without lights	25.00	-		Reclassified categories above
Resident - lights	30.00	-		Reclassified categories above
Resident - without lights	20.00	-		Reclassified categories above
SOFTBALL FIELDS				
Field Preparation	25.00	-		Combined with Ball Fields above
Non-resident - lights	40.00	-		Combined with Ball Fields above
Non-resident - without lights	25.00	-		Combined with Ball Fields above
Resident - lights	30.00	-		Combined with Ball Fields above
Resident - without lights	20.00	-		Combined with Ball Fields above

ATTACHMENT 1

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BASEBALL FIELDS				
Field Preparation	30.00	-		Combined with Ball Fields above
Non-resident - lights	40.00	-		Combined with Ball Fields above
Non-resident - without lights	35.00	-		Combined with Ball Fields above
Resident - lights	30.00	-		Combined with Ball Fields above
Resident - without lights	20.00	-		Combined with Ball Fields above
MULTI-FIELD REFUNDABLE DEPOSIT	100.00	-		Combined in Refundable Deposits above
REFUNDABLE TOURNAMENT DEPOSIT	100.00	-		Combined in Refundable Deposits above

FEE CALCULATION

	FY 10-11 Hourly Rate	FY 10-11 Productive Hrly Rate	Benefits Overhead	Field Rental
Recreation Supervisor	\$ 42.80	\$ 49.46	-	0.25
Assistant Recreation Supervisor	\$ 34.88	\$ 40.31	-	2.00
Recreation Leader IV	\$ 16.95	\$ 19.59	-	2.00
subtot = hrly rt x hrs wrkd x ben			1.77	233.90
JUA Agreement				0.21
TOTAL				\$234.11