

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF COSTA MESA, CALIFORNIA, ESTABLISHING FEES
FOR THE RECREATION ON CAMPUS FOR KIDS
PROGRAM

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY
RESOLVE AS FOLLOWS:

WHEREAS, PURSUANT TO THE PROVISIONS OF THE California
Constitution and the laws of the State of California, the City of Costa Mesa is
authorized to adopt and implement rates, fees, and charges for municipal
services; provided, however, that such rates, fees, and/or charges do not exceed
the estimated reasonable cost of providing such services; and

WHEREAS, this City Council desires to implement new fees for the
Recreation on Campus for Kids Program as described in Exhibit "A" attached
hereto and by this reference incorporated herein; and

WHEREAS, this City Council has conducted a duly noticed public hearing
with respect to the fees prior to the adoption of this Resolution; and

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1: This City Council finds and determines that based upon the
data, information, analysis, oral and written documentation presented to this City
Council concerning the Recreation on Campus for Kids Program fee described in
Exhibit "A" attached hereto and by this reference incorporated herein, the fee set
forth in said Exhibit "A" do not exceed the established reasonable cost of
providing the service for which the fee is levied.

ATTACHMENT 1

Section 2: The fee set forth in Exhibit "A" shall be effective April 5, 2011 and shall be implemented commencing July 1, 2011, which is at least 30 days after Council adoption.

PASSED AND ADOPTED this __day of _____, 2011.

Gary Monahan, Mayor

ATTEST:

APPROVED AS TO FORM:

Julie Folcik, City Clerk

Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF COSTA MESA)

I, JULIE FOLCIK, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. _____ and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the ____ day of March, 2011, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS: MANSOOR, LEECE, FOLEY, MONAHAN

NOES: COUNCIL MEMBERS: BEVER

ABSENT: COUNCIL MEMBERS: NONE

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this ____ day of March, 2011.

JULIE FOLCIK, CITY CLERK

(SEAL)

ATTACHMENT 1

EXHIBIT A

CITY OF COSTA MESA ♦ Administrative Services Department

Recreation Division

ROCKS PROGRAM FEE CALCULATION

Part Time Personnel budgeted at Step 4 (including General Leave) unless otherwise noted in the position column.							
Position	Rate	Number of Staff	Hours Per Day	# Days Per Week	# of Weeks	Total Hours	\$\$\$
						-	\$ -
ROCKS AFTERSCHOOL							
Recreation Leader 4 (Step 7)	\$ 17.66	1	5.75	5	43	206.04	\$ 3,639.09
Recreation Leader 3	\$ 12.98	1	4	5	37	740.00	\$ 9,607.66
Recreation Leader 2	\$ 10.72	3	2.75	5	37	1,526.25	\$ 16,364.73
Sub-total staff cost per site - 6 sites.							\$ 29,611.47
Material fee per site							\$ 2,500.00
TOTAL COST PER SITE							\$ 32,111.47
Cost per site divided by 60 participants							\$ 535.19
Participant cost divided by 37 weeks							\$ 14.46
WEEKLY FEE							\$ 15.00