

2011-2012 CDBG PUBLIC SERVICE GRANT APPLICATION SUMMARIES

SPECIAL NEED SERVICES

- Elwyn, CA
Proposed Service: Employment services for persons with developmental disabilities. Funds will assist 35 Costa Mesa residents.
Amount Requested: \$24,000 for salary costs of salesperson that secures paid work for the work services program.
3R Committee Recommended: \$15,000

- Project Independence
Proposed Service: Promotional material production related to Program Connect, an employer outreach program to hire developmentally disabled individuals. Funds will assist 48 Costa Mesa Residents.
Amount Requested: \$20,000 for video production.
3R Committee Recommended: \$15,000 (for direct client service only)

HOMELESS SERVICES

- Colette's Children's Home
Proposed Service: Transitional housing and supportive services for homeless women and children. Funds will assist 45 Costa Mesa residents.
Amount Requested: \$25,000 to transition families into stable, permanent housing
3R Committee Recommended: \$15,000

- Mercy House
Proposed Service: Transitional housing & support services for homeless women with children, single men & men/women living with HIV/AIDS. Funds will assist 10 Costa Mesa residents.
Amount Requested: \$15,000 for admin and program staff salaries, utilities and communications.
3R Committee Recommended: \$10,000

- Serving People In Need (SPIN)
Proposed Program: Guided assistance to permanent housing program to provide access to housing for low-income and homeless families. Funds will assist 25 Costa Mesa residents.
Amount Requested: \$45,000 for agency and program staff salaries, and housing placement services.
3R Committee Recommended: \$20,000

SENIOR SERVICES

- Alzheimer's Family Services Center
Proposed Service: Adult daycare for persons with Alzheimer's & other forms of dementia. Funds will assist 25 CM residents
Amount Requested: \$10,000 for program staff salaries
3R Committee Recommended: \$10,000

- Community Senior Serve - Congregate Meals
Proposed Service: Congregate meals for seniors provided at the Costa Mesa Senior Center. Funds will assist 400 Costa Mesa Residents
Amount Requested: \$20,000 for raw food cost
3R Committee Recommended: \$20,000

- Community Senior Serve - Home Meal Delivery
Proposed Service: Meals on wheels program for homebound seniors. Funds will assist 150 Costa Mesa residents
Amount Requested: \$20,000 for food
3R Committee Recommended: \$24,000

- CM Senior Corp - Social Services
Proposed Service: Counseling & referral services for seniors provided by social worker. Funds will assist 250 Costa Mesa residents.
Amount Requested: \$20,000 for admin and program staff salaries
3R Committee Recommended: \$15,000

- Council on Aging
Proposed Service: On-site inspection & issue resolution services for seniors/disabled living in managed care facilities - "Ombudsman" services. Funds will assist 750 Costa Mesa residents
Amount Requested: \$9,000 for program staff salaries
3R Committee Recommended: \$9,000

YOUTH SERVICES

- Community & Schools Collaboration
Proposed Service: Child & parent program designed to empower parents to be primary at-risk prevention agent for children. Funds will assist 250 Costa Mesa residents.
Amount Requested: \$10,000 for program staff salaries
3R Committee Recommended: \$5,000

- Youth Employment Services (YES)
Proposed Program: Walk In Services for Youth Program. Funds will assist 670 Costa Mesa residents
Amount Requested: \$25,000 for program staff salaries (modified to \$50,000 after application was submitted)
3R Committee Recommended: \$26,190

LOW- & MODERATE-INCOME SERVICES

- Women Helping Women
Proposed Service: Clothing & job preparation for low income persons & persons leaving homeless shelter. Funds will assist 235 Costa Mesa residents
Amount Requested: \$25,000 for program staff salaries, program supplies and expenses, and rent and utilities
3R Committee Recommended: \$20,000