

<u>Goals</u>	<u>Programs</u>	<u>Description</u>	<u>Time Frame</u>	<u>General Fund</u>	<u>RDA</u>	<u>Other Public Fund</u>	<u>Existing Staff</u>	<u>Private/ Foundation Donations</u>
Goal #1: Define Who Qualifies as a Costa Mesa Homeless Individual	Homeless Task Force Adopts Definition	N/A	Completed					

Goal #2: Protect Health and Safety of Costa Mesa Residents through Enforcement of Civility Laws / Storage Facilities	Institute/Enforce Ordinances	A series of ordinances will focus on Parking, Camping, Storage, Food Sharing, Smoking, and Sex Offenders	Short to Long	x			x	x
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Goal #3: Institute Proactive Problem Resolution with Regard to High Crime/Vice Motels which Cater to Transient Populations; Enforcement of Local Codes and Ordinances at Problem Halfway/Sober Living Homes	Review Halfway/Sober Living Homes Planning Parameters	Identify and clarify planning regulations on Halfway/Sober Living Homes	Short to Long				x	
	Partner with Parole and Probation	Coordinate with County Probation and Parole in order to ensure that parolees are in compliance with terms	Medium to Long	x		x	x	
	Coordinate Halfway/Sober Living Homes Church Outreach Ministry	Leverage existing relationships and develop new to support transition into permanent housing	Medium			x	x	x
	Reactivate the Motel Task Force	Reconstitute this Task Force to continue to perpetuate the previous gains made in the enforcement of regulation	Medium to Long			x	x	

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Goal #6: Create Permanent Supportive Housing/Access Center	Develop a Financing Strategy	Based on existing HOME and RDA funds; May include County CoC funds	Short		x	x	x	x
	Develop Supportive Housing and Access Center		Long		x	x	x	x

Goal #7: Review Interim Housing Options	Explore Short Term Motel Voucher Program	Provide shelter through the negotiation of terms and provision of motel beds within the city	Medium	x	x	x		
	Explore keeping the Fullerton or Anaheim Armory open longer	Subsidize the budget of the existing emergency shelters in the county to provide bedspace while other alternatives are pursued	Medium	x		x		
	Explore utilizing Shelter + Care Vouchers to target Costa Mesa Homeless	Alternate source of funds to pay for motel vouchers	Long			x		

Goal #8: Develop a System for Metrics	Develop Analytical Tool to Measure Homeless Reduction	Develop effective tool for year-over-year quantification of impacts of proposed policies	Medium		x	x		
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Goal #9: Promote Lions Park as a Local Venue for Special Events	Remove existing shelter and Integrate recreational facilities	This focuses on improving the existing area near the shelter in a way that better promotes active use	Medium			x		
	Promote Special Events Programming	Utilize the existing infrastructure as a site with multiple community buildings in order to change perception and use	Long				x	

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