

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, ADOPTING INCREASED FEES FOR THE RENTAL OF PARCELS AT THE DEL MAR AND HAMILTON COMMUNITY GARDENS.

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, In November 2008, the City Council of the City of Costa Mesa established fees for the rental of garden parcels at the Del Mar and Hamilton Community Gardens; and

WHEREAS, this City Council desires to adjust the fees as described in Exhibit "A" attached hereto and by this reference incorporated herein; and

WHEREAS, this City Council has conducted a duly noticed public hearing with respect to the fees prior to the adoption of this Resolution; and

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1: This City Council finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the Community Garden Parcel fees described in Exhibit "A" attached hereto and by this reference incorporated herein, the fees set forth in said Exhibit "A" do not exceed the established reasonable cost of providing the service for which the fees are levied.

Section 2: The fees set forth in Exhibit "A" shall be effective and shall be implemented commencing March 1, 2012, which is at least 30 days after Council adoption.

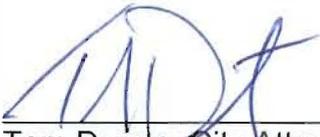
PASSED AND ADOPTED this ___ day of _____, 2012.

Gary Monahan, Mayor

ATTEST:

APPROVED AS TO FORM:

Julie Folcik, City Clerk



Tom Duarte, City Attorney

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF COSTA MESA)

I, JULIE FOLCIK, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. _____ and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the ___ day of _____, 2012, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this ___ day of _____, 2012.

JULIE FOLCIK, CITY CLERK

(SEAL)

CITY OF COSTA MESA
COMMUNITY GARDEN PROPOSED NEW FEES
PUBLIC SERVICES - RECREATION DIVISION
 January 2012

EXHIBIT A

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	PERCENT INCREASE (DECREASE)	COMMENTS
COMMUNITY GARDEN PROPOSED NEW FEES				
Resident	\$ 30.00	\$ 60.00	200.00%	Charge per parcel per year
Non - Resident	\$ 60.00	\$ 120.00	200.00%	Charge per parcel per year
Key Deposit/Parcel Clearing	\$ 20.00	\$ 120.00	600.00%	Deposit per key/No refund if key not returned or parcel not cleared

FEE CALCULATION

	FY 11-12 Hourly Rate	FY 11-12 Productive Hrly Rate	Hrs Per Parcel Per Year	Community Garden Fee per parcel, per year
Management Analyst - 120 hrs year	\$ 41.32	\$ 47.75	1.18	\$56.34
Office Specialist II- 60 hrs year	\$ 25.50	\$ 29.47	0.59	\$17.39
Maintenance Worker - 25 hrs year	\$ 27.05	\$ 31.26	0.24	\$7.50
Sub total = prod hrly rate x hrs per parcel/year				\$81.23
Benefit Rate of 1.77				x1.77
Sub total = salary costs x benefit rate				\$143.78
Annual Water Service cost per parcel				\$24.77
Annual Trash Service cost per parcel				\$9.08
Annual Portable Toilet Service cost per parcel				\$28.72
TOTAL PER PARCEL PER YEAR				\$206.35

102 Total Parcels x \$206.35 = \$21,048 annual total costs for both gardens