

### Building Inspection Cost Analysis - Current Budget Compared to Vendor Proposal

	Annual Cost	Productive Hours
<b>Current Budgeted Staffing Model - Full Time City Employees</b>		
FY 12/13 Chief of Inspection	125,948	1,800
Sr Electrical Inspector	116,017	1,800
Combo Inspector	92,772	1,800
Contract Inspector	99,000	1,800
Office Coordinator	74,876	1,800
Office Specialist II	76,533	1,800
	<u>585,146</u>	<u>10,800</u>
Overtime	5,000	
Office supplies, code books and equipment	5,500	
Uniforms, safety boots, cell phones for City employees	3,220	
City vehicles - maintenance and replacement cost	39,000	
Workers Compensation Insurance	16,500	
<b>Total Cost</b>	<b><u>654,366</u></b>	
 <b>Proposed Vendor Pricing</b>		
Chief of Inspection	150,000	2,000
Sr Electrical Inspector	140,000	2,000
Combo Inspector (2)	240,000	4,000
Office Coordinator	100,000	2,000
Office Specialist II	90,000	2,000
	<u>720,000</u>	<u>12,000</u>
Overtime	8,000	
Office supplies and equipment	2,500	
<b>Total Cost</b>	<b><u>730,500</u></b>	
 Vendor cost converted to like productive hours	 <u>658,500</u>	

### Building Inspection Cost Analysis - Hybrid Model Compared To Vendor Proposal

	Annual Cost	Productive Hours
<b>Hybrid Staffing Model B - FT &amp; PT Employees</b>		
FY 12/13 Chief of Inspection - City Employee	125,948	1,800
Contract Inspectors (2)	211,200	3,840
Office Specialist II - City Employee	76,533	1,800
	<u>413,681</u>	<u>7,440</u>
Overtime	1,000	
Office supplies, code books and equipment	2,500	
Uniforms, safety boots, cell phones for City employees	805	
City vehicles - maintenance and replacement cost	15,000	
Workers Compensation Insurance	6,600	
<b>Total Cost</b>	<b><u>439,586</u></b>	
 <b>Proposed Vendor Pricing</b>		
Chief of Inspection	150,000	2,000
Combo Inspector (2)	240,000	4,000
Office Specialist II	90,000	2,000
	<u>480,000</u>	<u>8,000</u>
Overtime	2,000	
Office supplies and equipment	2,500	
<b>Total Cost</b>	<b><u>484,500</u></b>	
 Vendor cost converted to like productive hours	 <b><u>450,900</u></b>	