

**2012-2013 CDBG PUBLIC SERVICE GRANT  
3R Subcommittee Rating and Grant Recommendations**

Applicant	Amount Requested	Category	Avg	Current Yr Grant	Recommended Grant - Option 1
Youth Employment Services (YES)	\$23,590	Youth	90.3	\$23,590	\$19,000
Women Helping Women	\$15,000	Low/Mod	82.5	\$18,005	\$10,000
Community SeniorServ - Home Delivered Meals	\$25,000	Seniors	80.0	\$21,610	\$15,000
Serving People In Need (SPIN)	\$40,000	Homeless	78.5	\$18,005	\$10,000
Mika Community Development Corp <sup>1</sup>	\$20,000	Youth	78.5	\$0	\$7,500
Community SeniorServ - Congregate Meals	\$20,000	Seniors	77.0	\$18,005	\$12,500
Alzheimer's Family Services Center	\$10,000	Seniors	76.3	\$8,985	\$7,500
Community & Schools Collaboration	\$10,000	Youth	73.0	\$5,000	\$5,000
Costa Mesa Senior Corp	\$21,000	Seniors	70.5	\$13,495	\$10,000
Elwyn	\$27,000	Disabled	69.5	\$13,494	\$7,000
Mercy House - Homelessness Prevention	\$40,000	Low/Mod	69.0	\$8,985	\$19,002
Project Independence	\$20,000	Disabled	54.8	\$13,494	\$0
New Directions <sup>1</sup>	\$12,000	Low/Mod	54.3	\$0	\$0
City of Costa Mesa HCD - LID Program <sup>3,4</sup>	\$12,300	Low/Mod	53.3	\$20,300	\$0
Colette's Children's Home <sup>2</sup>	\$35,000	Homeless	0.0	\$13,495	\$0
Council on Aging <sup>2</sup>	\$9,000	Seniors	0.0	\$8,085	\$0
City of Costa Mesa HCD - Homeless Outreach <sup>1</sup>	\$35,000	Homeless	NA	\$0	\$35,000
<b>Total Requested:</b>	<b>\$374,890</b>			<b>Total Recommended:</b>	<b>\$157,502</b>

**Estimated Available: \$157,502**

**Amount (Over)/Under Available: (\$217,388)**

Notes

1. Did not apply for funding for FY 11-12
2. Did not present application to the Subcommittee
3. Funded with CDBG-R funds during FY 11-12
4. Original did not include cost of personnel provided by waste disposal company. Complete program budget totals \$18,142
5. Application was not rated by subcommittee because City Council had not approved Homeless TF recommendation to hire outreach worker at the time interviews were conducted.