



CITY OF COSTA MESA 2012-2013 ANNUAL ACTION PLAN

**DRAFT
MAY 29, 2012**

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2012-2013 ACTION PLAN

EXECUTIVE SUMMARY

The 2012-2013 Action Plan is the link between the objectives developed to address priority housing and the community needs identified in the City's 2010-2014 Consolidated Plan with the annual expenditure of federal Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) funds. The Action Plan is the portion of the Consolidated Plan that is revised annually. The specific time period covered by the 2012-2013 Action Plan begins July 1, 2012 and ends June 30, 2013. The City refers to this time frame as a Fiscal Year (FY) - HUD refers to this time frame as a Program Year (PY).

The Action Plan includes several HUD required components including:

1. **Standard Form 424** – These forms serve as the City's formal application to HUD for CDBG (**\$1,050,015**) and HOME funds (**\$361,039**) for FY 2012-2013.
2. **Resources** – Federal, other public and private funds expected to be available to address priority needs and objectives identified in the Consolidated Plan. The Action Plan also provides information regarding the leveraging of non-federal and private resources with federal grant funds, and how match requirements of HUD programs will be met.
3. **Description of Activities to be Undertaken** – Descriptions and information regarding activities the City will undertake in FY 2012-2013 to meet priority needs. Descriptions of activities include:
 - Number of individuals that will benefit from grant funded activities
 - Specific local objective and priority needs
 - Proposed accomplishments
 - Target date for completion
4. **Geographic Distribution** – A description of the geographic distribution of direct CDBG/HOME-funded assistance.

5. **Homeless and other Special Needs** – A HUD required outline specifying the activities that will be undertaken during the fiscal year to address the needs of the City’s households at risk of homelessness, those currently homeless, and individuals that are not homeless, but have special needs.
6. **Other Actions** - HUD also requires the City to reevaluate how the sub-strategies listed in the Consolidated Plan will be addressed during the fiscal year. These additional sub-strategies include:
 - Actions to implement the City’s plan to eliminate impediments to fair housing.
 - Addressing obstacles to meeting “underserved” needs.
 - Fostering and maintaining affordable housing.
 - Removing barriers to affordable housing.
 - Evaluating and reducing lead-based paint hazards.
 - Reducing the number of poverty level families.
 - Developing institutional structures.
 - Enhancing coordination between public/private housing and social service agencies
 - Economic development.
 - Fostering public housing improvements and resident initiatives.
7. **Program Specific Requirements** – There are certain program requirements that must be included in the Action Plan for the CDBG and HOME programs.
8. **Monitoring** - The City is required to provide a description of the standards and procedures it will use to monitor activities carried out in furtherance of the Consolidated Plan and the Action Plan.
9. **Certifications** - HUD requires that the City submit various certifications related to the implementation of the Consolidated/Annual Action Plan, and the CDBG and HOME programs.

HUD requires that the City demonstrate how the expenditure of federal funds and non-federal funds will meet the goals and priorities identified in the Consolidated Plan. The Consolidated Plan contains several tables that delineate housing and community needs and five-year goals to address these needs. **ATTACHMENT 2** will be used to track five-year accomplishments (Note: 2012-2013 is the third year of the 2010-2014 Consolidated Plan cycle). These tables will be updated annually upon the completion of each respective Program Year.

In compliance with HUD regulations, a 30-day public comment period was held so members of the public are afforded the opportunity to review and comment on proposed activities. A public notice was published in the *Newport-Mesa Daily Pilot* on April 13, 2012. The 30-day comment period commenced on April 14, 2012 and ended May 14, 2012. This public notice also announced the HUD-required public hearing scheduled for May 15, 2012. As required, a copy of all written public comments and a summary of comments from public meetings/hearings are summarized in **ATTACHMENT 1**. **ATTACHMENT 1** also contains staff's response to written comments as applicable.

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received:		4. Application Identifier: B-11-MC-06-0503
5a. Federal Entity Identifier: B-12-MC-06-0503		*5b. Federal Award Identifier: B-12-MC-060503
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Costa Mesa		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6005030		*c. Organizational DUNS: 066148016
d. Address:		
*Street 1: <u>77 Fair Drive</u>		
Street 2: _____		
*City: <u>Costa Mesa</u>		
County: <u>Orange</u>		
*State: <u>CA</u>		
Province: _____		
*Country: <u>USA</u>		
*Zip / Postal Code <u>92628</u>		
e. Organizational Unit:		
Department Name: Development Services		Division Name: Housing & Community Development
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Ms</u>		*First Name: <u>Muriel</u>
Middle Name: _____		
*Last Name: <u>Ullman</u>		
Suffix: _____		
Title: <u>Neighborhood Improvement Manager</u>		
Organizational Affiliation: _____		
*Telephone Number: <u>714-754-5167</u>		Fax Number: <u>714-754-5330</u>
*Email: <u>muriel.ullman@costamesaca.gov</u>		

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number: 14-218 _____ CFDA Title: Community Development Block Grant _____	
*12 Funding Opportunity Number: NA _____ *Title: NA _____	
13. Competition Identification Number: NA _____ Title: NA _____	
14. Areas Affected by Project (Cities, Counties, States, etc.): City of Costa Mesa	
*15. Descriptive Title of Applicant's Project: CDBG funds will be used to improve housing and address community needs for lower income Costa Mesa residents.	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: 46	*b. Program/Project: 46	
17. Proposed Project:		
*a. Start Date: 07/01/2012	*b. End Date: 06/30/2013	
18. Estimated Funding (\$):		
*a. Federal	1,050,015	
*b. Applicant		
*c. State		
*d. Local		
*e. Other (prior year)	294,649	
*f. Program Income		
*g. TOTAL	1,344,664	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: Mr _____	*First Name: Thomas _____	
Middle Name: R. _____		
*Last Name: Hatch _____		
Suffix: _____		
*Title: Chief Executive Officer		
*Telephone Number: 714-754-4956	Fax Number: 714-754-5330	
* Email: thomas.hatch@costamesaca.gov		
*Signature of Authorized Representative:		*Date Signed:

Application for Federal Assistance SF-424		Version 02												
<table border="1"> <tr> <td>*1. Type of Submission:</td> <td>*2. Type of Application</td> <td>* If Revision, select appropriate letter(s)</td> </tr> <tr> <td><input type="checkbox"/> Preapplication</td> <td><input checked="" type="checkbox"/> New</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Application</td> <td><input type="checkbox"/> Continuation</td> <td>*Other (Specify)</td> </tr> <tr> <td><input type="checkbox"/> Changed/Corrected Application</td> <td><input type="checkbox"/> Revision</td> <td>_____</td> </tr> </table>			*1. Type of Submission:	*2. Type of Application	* If Revision, select appropriate letter(s)	<input type="checkbox"/> Preapplication	<input checked="" type="checkbox"/> New		<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Continuation	*Other (Specify)	<input type="checkbox"/> Changed/Corrected Application	<input type="checkbox"/> Revision	_____
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<input type="checkbox"/> Changed/Corrected Application	<input type="checkbox"/> Revision	_____												
3. Date Received:		4. Application Identifier: M-11-MC-06-0507												
5a. Federal Entity Identifier: M-12-MC-06-0507		*5b. Federal Award Identifier: M-12-MC-06-0507												
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Title: <u>Neighborhood Improvement Manager</u>														
Organizational Affiliation: _____														
*Telephone Number: 714-754-5167		Fax Number: 714-754-5330												
*Email: <u>muriel.ullman@costamesaca.gov</u>														

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239 _____

CFDA Title:

Home Investment Partnerships Act _____

***12 Funding Opportunity Number:**

NA _____

*Title:

NA _____

13. Competition Identification Number:

NA _____

Title:

NA _____

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Costa Mesa

***15. Descriptive Title of Applicant's Project:**

HOME funds will be used to preserve, improve and expand the City's supply of housing affordable to lower income households.

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: 46	*b. Program/Project: 46	
17. Proposed Project:		
*a. Start Date: 07/01/2012	*b. End Date: 06/30/2013	
18. Estimated Funding (\$):		
a. Federal	360,781	
*b. Applicant		
*c. State		
*d. Local		
*e. Other (prior year)	100,000	
*f. Program Income		
*g. TOTAL	460,781	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
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<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
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<input checked="" type="checkbox"/> ** I AGREE		
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Authorized Representative:		
Prefix: Mr	*First Name: Thomas	
Middle Name: R.		
*Last Name: Hatch		
Suffix:		
*Title: Chief Executive Officer		
*Telephone Number: 714-754-4956	Fax Number: 714-754-5330	
* Email: thomas.hatch@costamesaca.gov		
*Signature of Authorized Representative:		*Date Signed:

RESOURCES

FEDERAL RESOURCES

As part of the Consolidated Plan Action Plan, federal regulations require the City of Costa Mesa to identify federal and non-federal resources expected to be available to address the priority needs and objectives identified in the Consolidated Plan. **TABLE 1** provides information regarding federal grant resources that are expected to be available during the 2012-2013 Program Year.

TABLE 1: ANTICIPATED FEDERAL GRANT RESOURCES FOR FY 2012-2013

RESOURCES	ANTICIPATED AMOUNT
Community Development Block Grant (CDBG)	\$1,050,015
CDBG Program Income	\$0
CDBG Prior Year Program Income	\$0
CDBG Prior Year Reprogrammed Funds	\$294,649
HOME Investment Partnership Program (HOME)	\$360,320
HOME Program Income	\$0
HOME Prior Year Carry-forward (including HOME Admin)	\$100,000
TOTAL	\$1,804,984

Source: U.S. Dept of Housing & Urban Development and City of Costa Mesa

OTHER NON-FEDERAL PUBLIC AND PRIVATE RESOURCES

As part of the Action Plan, HUD regulations require the City of Costa Mesa to identify non-federal and private resources expected to be available to address the priority needs and objectives identified in the Consolidated Plan. In past years the City had leveraged HUD funds with tax increment financing made available by the City’s Redevelopment Agency. In late 2011, the California Supreme Court sided with the State Legislature and California Governor Brown to abolish all redevelopment agencies throughout the State. Since the Court’s decision, several “clean-up” bills have been introduced in the State legislature that would allow for some affordable housing activity to be carried out on a very limited basis, primarily to allow for the transfer of an agency’s affordable housing portfolio to a successor agency; however, it is important to note that this clean-up action will not result in the

generation of new non-federal housing/community development funding. In response to the elimination of redevelopment, the City created a housing authority for the purpose of monitoring the affordable housing portfolio of the defunct agency. Income generated by past redevelopment-funded projects will be used to pay for a portion of the ongoing compliance obligations that the Housing Authority has inherited.

TABLE 2 provides information regarding non-federal and private resources expected to be available during the 2012-2013 Program Year.

TABLE 2: NON-FEDERAL PUBLIC & PRIVATE RESOURCES FOR FY 2012-2013

RESOURCES	ANTICIPATED AMOUNT
Costa Mesa Redevelopment Agency Low-Income Housing Set-Aside Fund	\$0
Private Funds ¹	\$0
Costa Mesa Housing Authority	\$90,000
TOTAL	\$90,000

1. Total does not include private funds utilized by nonprofits to leverage CDBG grants.

TABLE 3 also provides a listing of additional resources that may be available to the City of Costa Mesa to carry out Consolidated Plan activities; however, several of these resources are awarded on a competitive basis or must be obtained by a nonprofit or private party.

TABLE 3: POTENTIAL RESOURCES AVAILABLE FOR HOUSING AND COMMUNITY DEVELOPMENT 2012-2013

PROGRAM	DESCRIPTION	ELIGIBLE ACTIVITIES
<u>FEDERAL RESOURCES:</u>		
Emergency Solutions Grant (ESG)	HUD formula grant – funds are intended to assist with the provision of shelter and services for the homeless. Costa Mesa is not an ESG grantee	<ul style="list-style-type: none"> ▪ Homelessness Prevention ▪ Essential Services ▪ Operating Expenses
Housing Opportunities for Persons with AIDS (HOPWA)	Funds are allocated to Santa Ana on behalf of all OC cities. Funds are available countywide for supportive services & housing assistance. Costa Mesa is not eligible to receive HOPWA funds.	<ul style="list-style-type: none"> ▪ Rental Assistance ▪ Supportive Social Services ▪ Program Administration
Continuum of Care Homeless Assistance Grant	A competitive grant that provides funding for supportive services and permanent housing solutions for the homeless and chronically homeless.	<ul style="list-style-type: none"> ▪ Support Services ▪ Permanent Supportive Housing ▪ Leasing
Low Income Housing Tax Credit (LIHTC)	Private capital to create affordable rental housing for low-income households. Tax credits are available to individuals and corporations who invest in projects	<ul style="list-style-type: none"> ▪ New Construction ▪ Housing Rehabilitation ▪ Acquisition

PROGRAM	DESCRIPTION	ELIGIBLE ACTIVITIES
<u>STATE RESOURCES</u>		
CA Dept of Housing & Com Dev Pre-development Loan	Low interest loans for the development of affordable housing with non-profit agencies	<ul style="list-style-type: none"> ▪ Predevelopment Loans
So Cal HOME Financing Authority	Bond financing for first-time homebuyer mortgages	<ul style="list-style-type: none"> ▪ First-time Homebuyer Assistance
CalHome	Funding available for a variety of housing related programs that expand or improve affordable housing in areas identified as at-risk	<ul style="list-style-type: none"> ▪ Housing Rehabilitation
<u>CITY OF COSTA MESA RESOURCES</u>		
Density Bonus	City allows density increase to developers who set-aside at least 25% of units for low-/mod-persons	<ul style="list-style-type: none"> ▪ Density Bonus
Tax Exempt Bonds	The Community Development Agency has authority to issue tax-exempt bonds. Bond proceeds may be used to develop affordable housing	<ul style="list-style-type: none"> ▪ Housing Development
City/Agency Owned Land	If available and appropriate, City or Redevelopment Agency owned land may be made available	<ul style="list-style-type: none"> ▪ Housing ▪ Community Facilities
Costa Mesa Housing Authority	Funding generated by the repayment of loans/leases funded by the City's defunct redevelopment agency	<ul style="list-style-type: none"> ▪ Affordable Covenant Compliance monitoring
<u>PRIVATE RESOURCES</u>		
Federal National Mortgage Assoc. (Fannie Mae)	<ul style="list-style-type: none"> ▪ Community Home Buyer Program - Fixed rate mortgages ▪ Community Home Improvement Mortgage Program - Mortgage for home purchase & rehab ▪ Fannie Neighbor – Underserved low-income minorities eligible for reduced down-payment mortgages to purchase single family homes 	<ul style="list-style-type: none"> ▪ Homebuyer Assistance ▪ Homebuyer Assistance/Rehab ▪ Expand Home Ownership for Minorities
California Community Reinvestment Corp. (CCRC)	Mortgage consortium that pools resources to reduce lender risk in financing affordable housing	<ul style="list-style-type: none"> ▪ New Construction ▪ Rehabilitation
Federal Home Loan Bank Affordable Housing Program	Direct subsidies to for-profit and nonprofit developers and public agencies for affordable low-income ownership and rental projects	<ul style="list-style-type: none"> ▪ New Construction ▪ Expand Home Ownership for Lower Income Persons
Orange County Affordable Housing Clearinghouse	Nonprofit lender consortium	<ul style="list-style-type: none"> ▪ Construction Financing ▪ Permanent Financing

LEVERAGING OF RESOURCES

HUD requires that the City discuss how federal resources to be made available during the 2012-2013 Program Year, will be leverage with other non-federal public and private resources.

The City will continue to layer private and non-federal resources with federal funds especially when gaps in financing of affordable housing projects are identified. CDBG funds may also be used to match other resources obtained to undertake public improvements slated for FY 2012-2013. With respect to public services funded with CDBG funds, the City

requires all grant subrecipients to identify other resources they will utilize during the Program Year to operate and implement CDBG-supported activities. As outlined above, in past years the City's Redevelopment Agency was the primary source of leveraging/matching funds. Despite the loss of this valuable resource, it is the City's intent to ensure adequate non-federal and private funds are available thus minimizing the dependence on federal funds; however, as indicated above on TABLE 3, no non-federal resources are presently identified as a leverage for CDBG and HOME funds during FY 2012-2013.

FEDERAL MATCH REQUIREMENTS

There is no federal requirement for the City to match CDBG funds with other non-federal program resources. The HOME program does require that for every HOME dollar spent, the City must provide a 25% match with non-federal dollars. HUD allows the City to use various resources to meet this match requirement. Eligible forms of match include:

- Cash
- Value of waived taxes, fees or charges
- Value of donated land
- Value of donated materials and/or labor

Costa Mesa will continue to implement its current strategy to match HOME funds by undertaking projects that blend local and private resources with HOME funds. Based on past actions, match sources will include the value of waived fees and charges, the value of donated land, and the value of donated labor/materials. As required, the City maintains a log of current match sources including a balance of excess match (if applicable). The City's match log indicates that at the end of the 2010-2011 Fiscal Year, the City had a match credit of \$385,122.62.

ACTIVITIES TO BE UNDERTAKEN

Descriptions of the activities the City of Costa Mesa will undertake during FY 2012-2013 with CDBG and HOME funds are summarized in TABLE 4. TABLE 5 provides information regarding non-HUD funded activities to be undertaken in 2012-2013. ATTACHMENT 3: LISTING OF PROPOSED 2012-2013 HUD-FUNDED ACTIVITIES provides a detailed summary of proposed CDBG- and HOME-funded activities. These activities have been selected for implementation in order to address HIGH priority needs identified in the Consolidated Plan.

TABLE 4: 2012-2013 CDBG/HOME FUNDED ACTIVITIES

ACTIVITY (PROJECT I.D. No.)	CONSOLIDATED PLAN RELATIVE PRIORITY	ACCOMPLISHMENT GOAL FOR 2012	ALLOCATION
1. Alzheimer's Family Services Center	Low-Income Elderly Services Housing - High Priority	22 Individuals	\$7,500
2. CDBG Administration	Planning/Admin Activities – High Priority	1 Yr of Program Admin	\$187,003
3. CHDO Reserve ¹	Lower Income Renters - Moderate Priority	N.A.	\$54,198
4. Code Enforcement	Lower Income Homeowners - High Priority	250 Housing Units	\$320,733
5. City of Costa Mesa – Homeless Outreach	Homelessness Support Services - High Priority	60 Individuals	\$35,000
6. Community & School Collaboration	Lower Income Youths Services - High Priority	250 Individuals	\$5,000
7. Community Senior Serve – Congregate Meal Program	Low-Income Elderly Services Housing - High Priority	350 Individuals	\$12,500
8. Community Senior Serve – Home Delivered Meal Program	Low-Income Elderly Services Housing - High Priority	100 Individuals	\$15,000
9. Costa Mesa Senior Corp – Social Services Program	Low-Income Elderly Services Housing – High Priority	270 Individuals	\$10,000
10. Elwyn	Persons with Disabilities Services - High Priority	37 Individuals	\$7,000
11. Fair Housing Services	Planning/Admin Activities – High Priority	500 Households	\$23,000
12. HOME Administration ²	Planning/Admin Activities - High Priority	1 Yr of Program Admin	\$136,132
13. Mercy House	Homelessness Prevention - High Priority	18 Individuals	\$19,002
14. Mika	Lower Income Youths Services - High Priority	175 Individuals	\$7,500
15. Neighborhood Improvement Grants	Lower Income Homeowners - High Priority	15 Housing Units	\$170,990
16. Neighbors for Neighbors	Lower Income Homeowners - High Priority	5 Housing Units	\$82,926
17. Serving People In Need	Emergency & Transitional Homeless Housing - High Priority	32 Individuals	\$10,000
18. Single Family Rehabilitation Loans	Lower Income Homeowners - High Priority	2 Housing Units	\$100,000
19. Street Improvements / Gisler Alley	Provide Safe & Decent Neighborhoods - High Priority	1,105 Individuals	\$570,000
20. Tool Rental Program	Lower Income Homeowners - High Priority	5 Housing Units	\$3,500
21. Women Helping Women	Low-Income Persons Services & Housing - High Priority	75 Individuals	\$10,000
22. Youth Employment Services	Lower Income Youths Services - High Priority	600 Individuals	\$19,000
TOTAL			\$1,805,984

1. HUD-required CHDO reservation - no project identified at this time.

2. Includes \$100,000 in carry forward HOME admin funds plus 10% of 12-13 HOME funds (\$36,078).

TABLE 5: 2012-2013 NON-CDBG/HOME FUNDED ACTIVITIES

ACTIVITY/RESOURCE	CONSOLIDATED PLAN PRIORITY	ACCOMPLISHMENT GOAL FOR 2012	ALLOCATION
1. First Time Homebuyer – Redevelopment ¹	Low/Mod-Income Homeowners (High Priority)	0 Housing Unit	\$0
2. Private Mortgage Funds	Low/Mod-Income Homeowners (High Priority)	NA	\$0
3. Redevelopment Single Family Rehabilitation – Loans ¹	Low Income Renter Housing (High Priority)	0 Housing Units	\$0
4. Redevelopment Single Family Rehabilitation – Grant ¹	Low Income Renter Housing (High Priority)	0 Housing Units	\$0
TOTAL			\$0

1. All Redevelopment Agency activities have ceased due to the State-mandated elimination of redevelopment agencies.

GEOGRAPHIC DISTRIBUTION

The geographic distribution of federal grant funds is depicted in **MAP 1**. This map provides a view of the City’s area where CDBG resources may be utilized and plots where FY 2012-2013 proposed activities will be located. The City will primarily focus its Consolidated Plan-funded activities in the community’s Low- and Moderate-income areas, which are predominately situated in Costa Mesa’s “Westside.” Areas of the City outside of the CDBG target areas will benefit from activities that are “limited-clientele” in nature, i.e., an individuals/household can benefit from federally-assisted programs provided they meet program eligibility criteria.

In 2003, HUD notified the City that it was eligible to utilize an alternate Low-/Moderate-income standard than the standard published by HUD at the beginning of each calendar year. HUD regulations allow “high cost” areas, such as Orange County, to use the “uncapped” 80 percent income standard versus HUD’s “capped” standard. The latter is typically adjusted to mirror national income trends. The benefit of utilizing the uncapped 80 percent income standard is that in some years, both the CDBG and HOME programs can be used to assist households with slightly higher incomes. The City has chosen to use HUD’s “capped” income standard (listed below). HUD updates these income limits annually.

2012 "CAPPED" LOW/MODERATE-INCOME STANDARD

MEDIAN \$85,300	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8+ PERSONS
CAPPED	\$53,950	\$61,650	\$69,350	\$77,050	\$83,250	\$89,400	\$95,550	\$101,750

Source: U.S. Department of Housing & Urban Development (Effective 05/31/2011)

HOMELESS AND OTHER SPECIAL NEEDS

The summary below outlines the activities the City proposes to carry out during 2012-2013 to address the needs of Costa Mesa’s homeless individuals and families, those at risk of becoming homeless, and households with special needs that require housing.

In February 2009 the City was allocated \$560,237 Homelessness Prevention and Rapid Rehousing (HPRP) funds as part of the American Recovery and Reinvestment Act of 2009. The City has until 2012 to use the funds. The President, Congress and HUD have placed an emphasis on utilizing these funds to assist those individuals and families that are at risk of becoming homeless and to also assist those already homeless. HPRP funds are available to provide short-term and medium-term rental assistance, housing relocation and stabilization services, and services such as mediation, credit counseling, security/utility deposits, utility payments, moving cost assistance, and case management. The City has committed these funds to Mercy House and Serving People In Need. The City is not required to identify and report HPRP accomplishments as part of its Action Plan or year-end performance report (separate quarterly and annual performance reports are required). From October 2009 through December 2011, a total of 113 individuals (47 households) have been assisted with homelessness prevention assistance. An additional 52 homeless individuals (19 households) were placed in permanent housing via Rapid Rehousing assistance. It is important to note that HPRP resources will not be part of the City’s 2012-2013 actions to address homelessness as it is anticipated all HPRP funds will be expended by the end of June 2012.

In January 2011, the City of Costa Mesa City Council voted to create a Homeless Task Force for the purpose of identifying issues and solutions to the impact of the chronic homeless in the City, but more specifically, those that had gathered at Lions Park. The Homeless Task Force was comprised of Costa Mesa residents, a City Council representative, representatives of City commissions/committees, and local homeless service providers. For nine months, the Task Force accepted public input, reviewed public safety reports, researched best practices, and evaluated a variety of data. The end result of this year-long effort is a series

of recommendations that have been presented to the City Council for consideration. On February 28, 2012, the Costa Mesa City Council adopted the Task Force recommendations with minor changes. A draft of the final Homeless Task Force report and various reports/documents reviewed by the Task Force can be obtained from the City's website ([HTTP://WWW.CI.COSTA-MESA.CA.US/DEPARTMENTS/CMHOMELESSTASKFORCE.HTM](http://www.ci.COSTA-MESA.CA.US/DEPARTMENTS/CMHOMELESSTASKFORCE.HTM)).

While the City's *Continuum of Care (CoC)* concept is outlined in the 2010-2014 Consolidated Plan, HUD requires that the City identify the specific actions it will undertake during the one-year Action Plan time frame to implement the CoC strategy. Listed below are the specific activities the City will employ during 2012-2013 to address the needs of the City's homeless.

- **Support Services** – As outlined above, the City of Costa Mesa has recently completed a year-long analysis of the impact of the chronic homeless in the community with the goal of developing meaningful action steps to stem the impact of the chronic homelessness on residents and businesses. Among the recommended actions (pending City Council approval), is the utilization of CDBG funds to provide mental health outreach to the City's chronic homeless. Through this engagement process, it is hoped that homeless individuals that have strong ties to the City can be assisted from the living on the streets into appropriate housing with supportive services.
- **Prevention** – Several programs are available to assist Costa Mesa households at risk of becoming homeless. These programs are offered by community-based nonprofits and include one-time payment of rent/utilities to prevent eviction and/or utility terminations, monetary assistance for basic necessities such as auto repairs, prescriptions, and free/reduced cost food and medical care. Since November 2009, the City has utilized HPRP funds to provide homelessness prevention assistance to residents. As these funds will be exhausted by June 2012, CDBG funding has been allocated to continue this program in 2012-2013. It is estimated that this program will assist 18 individuals at risk of becoming homeless.
- **Emergency Shelter** – In prior years CDBG public service grant funds have been allocated to provide emergency shelter and support services for the homeless. The City received no applications for emergency shelter.
- **Transitional Housing** – Transitional housing is a key component to a continuum of care strategy. Transitional housing provides a critical link to permanent housing and self-

sufficiency. One program is recommended for funding which will serve an estimated 32 individuals during Fiscal Year 2012-2013.

- **Transition to Permanent Housing** – Individuals leaving a transitional homeless housing/supportive care programs will access permanent housing with the assistance of community-based nonprofits. No programs are recommended for funding in 2012-2013.
- **Persons With Special Needs That Are Not Homeless But Require Supportive Housing** – During the 2012-2013 Program Year, the housing needs of individuals with special needs will be addressed by the Orange County Housing Authority and local community based nonprofits. OCHA estimates 189 disabled households and 162 “Senior” households will continue to receive rental assistance. CDBG funding is also allocated to the Senior Ombudsman program. This program aims to ensure that frail elderly living in managed care facilities are provided decent housing and that they are also treated with respect and dignity. Finally, CDBG funding will be allocated to Elwyn – this agency will provide employment opportunities for developmentally disabled adults to supplement their current income.

OTHER ACTIONS

IMPEDIMENTS TO FAIR HOUSING CHOICE

As previously outlined, Costa Mesa is required to undertake an analysis of impediments to fair housing prevalent in the community and to develop an action plan to address these impediments. The City participated in the preparation of an Analysis of Impediments to Fair Housing (AI) in partnership with three other Orange County communities. The AI covers the time period of Program Years 2010-2011 through 2014-2015.

For the 2012-2013 Program Year, the City will undertake the following actions to implement the City’s AI strategy:

- The City’s website will provide updated information regarding fair housing related education opportunities and will also contain links to fair housing providers including links to information in languages other than English.
- In partnership with the Fair Housing Foundation, the City will explore opportunities to collaborate with local lenders to target marketing efforts and services in Low- and Moderate-Income areas of the City and areas with racial/ethnic concentration.

- The City will continue to collaborate with fair housing services providers to ensure comprehensive fair housing outreach is carried out in the community and to affirmatively market services in Low- and Moderate-income areas of concentration. A proposal to serve approximately 440 households has been received by the City and is recommended for funding in FY 2012-2013.
- In partnership with the Fair Housing Foundation, the City will explore ways to obtain information regarding people served by other organizations that deal with fair housing and related issues (e.g., Orange County Human Relations Commission).
- Homebuyer assistance had been identified as a viable means to reduce housing discrimination by leveling the financial qualifications of homebuyers. Due to the loss of redevelopment funding, no resources will be allocated in 2012-2013 to assist homebuyer (The City funded its homebuyer assistance program with these funds).
- The City will explore ways it can affirmatively market its housing rehabilitation programs in Low- and Moderate-income areas and areas with higher minority racial/ethnic concentration (e.g. program information in Spanish on website).
- The City will continue to collaborate with its fair housing service provider to provide fair housing training to property management companies, mobile home parks, and homeowner associations. Dates, time and location of these training opportunities will be posted on the City's website.

ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

The need for affordable housing for lower income households and supportive housing for persons with special needs continues to exceed the available resources.

- According to the Orange County Housing Authority (OCHA), as of December 2010 there are 482 households receiving Housing Choice Voucher rental assistance in Costa Mesa. Of these households, 189 are disabled households and 162 senior households – two populations identified as underserved in the City's Consolidated Plan. Additionally, the City's housing rehabilitation program will ensure that improvement of respective residences take into account specific household needs to address limited mobility requirements.
- During FY 2012-2013, a substantial portion of CDBG public service grant funds will be allocated to support needs of Costa Mesa's elderly population. Activities to be funded include social services, delivery of meals, and adult day care. By supporting these

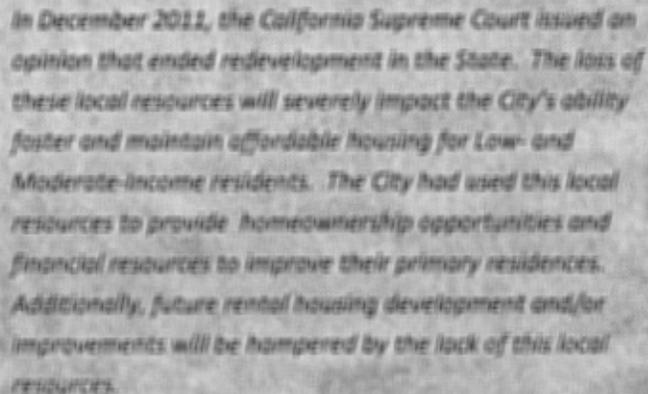
programs, service providers are able to provide their services for no cost or a reduced cost thus helping senior households stretch limited resources.

- As previously stated, OCHA will provide federally funded rental assistance to 189 disabled Costa Mesa households. Additionally, the City will allocate CDBG funds to California Elwyn during FY 2012-2013 to support activities that will increase employment opportunities for individuals with developmental disabilities - employment opportunities help supplement the public assistance these disabled individuals receive thus allowing for new housing options and improving the overall quality of their life.

FOSTERING AND MAINTAINING AFFORDABLE HOUSING

The City of Costa Mesa has identified the actions it will undertake during the 2012-2013 Program Year to foster and maintain affordable housing. The Consolidated Plan identified programs such as HOME-funded Single-Family Rehabilitation Loans and Neighborhood Improvement Grants as a means to improve housing currently occupied by Low- and Moderate-Income homeowners. By providing deferred payment loans and grant funds, lower income households are able to rehabilitate their residence to meet basic housing quality standards and incur zero or minimal additional housing costs. An estimated 17 housing units will be assisted with HOME funds during the 2012-2013 Program Year. Additionally, the City's Neighbors For Neighbors program will assist with the improvement of five housing units occupied by Very Low-Income homeowners; five additional housing units will be improved with Tool Rental Program resources. Unlike past years, no units will be improved with redevelopment funds.

In prior years homeownership opportunities were made available to Moderate-Income households through referrals and the Costa Mesa Redevelopment Agency sponsored Down Payment Assistance.¹ Due to State legislation, redevelopment resources are no longer available to homebuyer



In December 2011, the California Supreme Court issued an opinion that ended redevelopment in the State. The loss of these local resources will severely impact the City's ability foster and maintain affordable housing for Low- and Moderate-income residents. The City had used this local resources to provide homeownership opportunities and financial resources to improve their primary residences. Additionally, future rental housing development and/or improvements will be hampered by the lack of this local resources.

¹ Households with incomes up to 120% of area median income may be assisted with these non-federal resources.

In July 2008, the *Housing and Economic Recovery Act of 2008* was signed into law. This law authorized the creation of the Neighborhood Improvement Program (NSP). NSP aimed to stem the negative impact of foreclosed homes on residential neighborhoods. The City of Costa Mesa did not qualify as a direct HUD-NSP recipient, nor did it qualify as a direct recipient of NSP funding from the State of California Department of Housing and Community Development (HCD); however in partnership with two other Orange County cities, Costa Mesa did apply for and received an allocation of NSP funds from the State. These resources were expended during the 2010-2011 Program Year to assist with the purchase and rehabilitation of two single family housing units. Rehabilitation of these units has been completed and the sale of the units to qualified buyers should be completed by the end of the 2011-2012 program year.

Another means the City will use to foster and maintain its supply of affordable rental housing is by monitoring rental units with covenants that require compliance with housing quality standards and occupancy occupied standards. Additionally, while the City does not operate a public housing authority, it does support the efforts of the Orange County Housing Authority (OCHA), which operates the Housing Choice Voucher rental assistance program within the city limits. OCHA reports as of January 2012, 482 voucher recipient households reside in Costa Mesa. Finally, ongoing code enforcement efforts will ensure the quality of Costa Mesa's owner and renter housing supply. By enforcing housing and building codes, the City's housing stock will be maintained and upgraded. It is anticipated that over the course of FY 2012-2013, 250 housing units that are subject to code enforcement efforts will meet local housing and building codes.

BARRIERS TO AFFORDABLE HOUSING

The Consolidated Plan identifies several governmental and non-governmental barriers present in Costa Mesa that may act as obstacles to expanding affordable housing opportunities. During the 2012-2013 Program Year, the City will implement the following actions in an effort to overcome these barriers.

Governmental barriers identified in the Consolidated Plan include land use controls, entitlement processing/fees, and building codes. Land use controls are necessary to ensure the orderly and appropriate development of real property; however the following

allowances have been made by the City as a means to support the development of affordable housing:

- The City has created zones where mid-rise, high density housing is permitted. Additional incentives to develop these units have been included in development standards, unfortunately, the construction of these units is dependent on the market, which continues to be soft.
- Fees, land dedications, and public improvements for some affordable housing development activity, the City may consider providing a subsidy to pay for a portion of fees; however, no project has been identified for the 2012-2013 Program Year.
- Since building and housing codes are implemented to ensure the safety of the community (more specifically, the residents of housing units), it is unlikely that the City will waive building or housing code requirements as a means to increase affordability.
- A new governmental barrier to the creation of affordable housing opportunities that was not addressed in the Consolidated Plan is the lack funding. As mentioned above, California's Governor Brown proposal to eliminate redevelopment agencies was upheld by the State Supreme Court in December 2011. The loss of redevelopment funding will be a significant issue to creating affordable housing opportunities in Costa Mesa and the state as a whole. Additionally, every indication from Washington D.C. points to further cuts to the CDBG and HOME programs. Cuts to both programs will have a direct impact on the City's ability to preserve, restore and expand housing opportunities for lower income Costa Mesa households.

Non-government barriers to affordable housing include the availability and cost of land and the cost of construction. In recent years financing has become an obstacle as lenders have pulled back credit as a means to assess the impact of the collapse of the subprime mortgage market. Additionally, since Costa Mesa is essentially "built out," finding vacant land suitable for housing development is challenging. Assembling smaller parcels into larger parcels is an option. The City has identified vacant and underutilized parcels that may be suitable for housing development. Financing of projects has remained problematic as lenders scrutinize projects in light of the subprime mortgage debacle. The City's HOME and Redevelopment funds are limited; however, projects with merit may be considered for assistance.

LEAD-BASED PAINT HAZARDS

In September 1999, HUD published regulations for lead based paint hazard reduction for federally assisted housing activities. Since this time Title X regulations have had a profound impact on the City's housing programs. In addition to education and disclosure measures, Title X regulations require enhanced testing and comprehensive abatement procedures (which may include the temporary displacement of households). The City has updated its housing rehabilitation program procedures to ensure all required lead paint hazard reduction controls are put in place. To address the potential financial impact of complying with Title X lead paint regulations, the City will provide grants to cover the cost of testing and lead paint abatement for qualified property owners (grants range from \$1,500 to \$5,000). Based on actual experiences, 20 to 25 percent of properties participating in rehabilitation programs will test positive for lead paint. At a minimum, testing for lead will cost \$450 per unit (exterior and interior testing), with a clearance report costing an average of \$250. The actual cost of removing lead-based paint hazards varies from size and scope of the project and extent of lead contamination (e.g., the average cost to replace a lead-contaminated window is \$500, a garage door \$1,400, and an exterior door \$700).

ANTI-POVERTY STRATEGY

The U.S. Census Bureau's 2008 *American Community Survey* reports 9.6 percent of Costa Mesa residents live below the poverty level. Of the individuals living in poverty, 18.5 percent are Costa Mesa residents age 65 and older and 31.9 percent are children under 18 years of age.

The City has identified the following actions for the 2012-2013 Program Year to reduce the number of individuals and families living below the poverty level:

- Continue to support activities that preserve and expand the supply of housing that is affordable to very low-income households. Activities include funding for rehabilitation of owner-occupied and support for OCHA's rental assistance program.
- Continue to support a continuum of housing/service programs that assist the homeless.
- Continue to support code enforcement programs to ensure lower income households have a safe, decent and appropriate place to live.
- Continue to support public services that serve the community's lower income youth, seniors, families, and individuals with disabilities.

INSTITUTIONAL STRUCTURE

During the 2012-2013 Program Year, the City will continue efforts to build a structure of partnerships with the public housing authority, nonprofits, faith-based organizations, and other public institutions and private industry. At the forefront of these efforts will be implementation of the City's Homeless Task Force recommendations. Most of these recommendations will require unique partnerships between local government, community-based service providers and the faith-based community.

Other established partnerships will be utilized to carry out activities that address the housing and community needs identified in the Consolidated Plan. As an example, the City will continue to utilize the nonprofit community to assist with carrying out public services. Similarly, the City will continue to build its relationship with the Orange County Housing Authority to implement its Public Housing Authority Plan, and conversely, the Authority will assist the City to meet the housing needs of lower income renters.

STRUCTURES TO ENHANCE COORDINATION IN THE COMMUNITY

During the 2012-2013 Program Year, the City of Costa Mesa will implement the following actions to develop institutional structures and enhance coordination between public/private housing and social service agencies:

- Costa Mesa will continue to support and assist with the development of Orange County's regional Continuum of Care system. This includes attending regional Continuum of Care Community Forum quarterly meetings, providing "Certificates of Consistency" for agencies within its jurisdiction applying for grant funds from HUD through the County, and supporting the priority needs of the regional system of care for the homeless.² The regional Continuum of Care Community Forum is comprised of the County, Orange County cities, nonprofit service providers and affordable housing developers. Participation in this forum allows the City to better coordinate the utilization of its limited resources at the local and regional basis.
- Closely related to regional Continuum of Care system of care, during 2012-2013, Costa Mesa will endeavor to build on a localized system of care for the chronically homeless with strong ties to the City. These local efforts include outreach, case management, and

possibly permanent supportive housing. All these efforts will require coordination with local law enforcement, county health/mental health program staff, service providers, local courts, and churches/congregations.³

- Impediments to fair housing are not necessarily local issues but tend to be regional in nature; however, the City will undertake efforts to address the constraints identified in the City's AI in an effort to eliminate barriers to fair housing for all residents.
- Costa Mesa will continue to coordinate area nonprofits in an effort to reduce duplication of services funded by the City and to better ensure that a variety of services are available to all City residents. The City encourages the use of coalitions and collaboratives to deliver public services. (Encouragement is provided by allocating extra rating points for agencies that apply for CDBG public service grant funds as part of a coalition or collaborative.) Costa Mesa will continue to encourage the use of collaborative efforts by nonprofits thus helping to improve the efficient and effective utilization of limited CDBG funds.

PUBLIC HOUSING

HUD also requires that the City identify how it will foster public housing improvements and resident initiatives during the 2012-2013 Program Year. The City of Costa Mesa does not own or manage public or assisted housing; however, the City will support the initiatives of the Orange County Housing Authority. It is reported that 482 Costa Mesa households receive Housing Choice Voucher rental assistance.

STRATEGY FOR ECONOMIC DEVELOPMENT

The City's economic development plan is primarily focused on creating an environment that supports businesses by maintaining low taxes, fair and reasonable fees, and shorter/thorough permit processing and review periods. To this end, the City recently appointed an Economic Development director who is charged with analyzing existing economic situations relative to business attraction and expansion, and to review modern techniques for business attraction and retention. This director is also charged with establishing and maintaining private/public partnerships in order to support positive long-

² Certifications of Consistency will be provided for projects that are consistent with the City's Continuum of Care strategy and that are not subject to pending code enforcement, land use or law enforcement compliance issues. Certifications will only be provided for activities that are in the City's jurisdiction; multi-jurisdictional proposals must provide certifications from other affected jurisdictions before the City will certify consistency.

³ A recommendation of the City's Homeless Task Force includes formalizing in-house coordination within the City's Development Services Department.

term economic change within the City. The City plan does not utilize CDBG funds to support economic development activities.

MEASURE OUTCOMES

HUD has implemented a results-oriented management and accountability system that measures outcomes as well as outputs of CDBG- and HOME-funded activities. The City has taken steps to implement this system by requiring all applicants to identify which of HUD's outcome measurements the activity will address. This information was required as part of the 2012-2013 HUD-funding application process and was also included in the 2012-2013 funding agreements. The City will continue efforts to collect/report outcome measurements from all HUD-funded activities.

PROGRAM SPECIFIC REQUIREMENTS

HUD requires that the Annual Action Plan provide evidence that activities to be funded with federal funds are in compliance with specific program requirements.

CDBG PROGRAM

Planned activities to be funded with CDBG during the 2012-2013 Program Year are detailed in **ATTACHMENT 3**. At present, the City has not identified any additional program income resources that will be available during 2012-2013. Additionally, the City does not have urban renewal settlements, grant funds returned to the line of credit, or income from float funded activities to use during the 2012-2013 Program Year. No urgent need activities are anticipated in 2012-2013.

HOME PROGRAM

The City of Costa Mesa HOME program for the 2012-2013 Program Year is designed to preserve existing affordable housing, expand the supply of decent and affordable housing, and strengthen public-private partnerships. HOME-funded activities are summarized in **ATTACHMENT 3**. All HOME assisted units will have appropriate covenants and language included in written agreements in accordance with HUD regulations.

Costa Mesa has not allocated HOME funds to undertake first-time homebuyer assistance during 2012-2013. If HOME funds are appropriated for this activity after the beginning of the fiscal year, the City will ensure that the Action Plan is revised and program guidelines

include resale provisions or a means to recapture down payment assistance as required by the HOME program. Similarly, if HOME funds are used to refinance existing debt on multi-family housing units that are to be rehabilitated with HOME funds, the City will ensure that all applicable HOME guidelines are included in appropriate contracts and agreements.

The City will utilize existing policies and procedures to ensure that HOME-funded rental and homebuyer projects with five or more units, comply with regulations to ensure units are affirmatively marketed in order to attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. Additionally, during the report period the City will continue to implement its Minority Outreach Program in order to identify and contact minority/women owned enterprises and minority/women business owner organizations, and invite them to submit bids on HOME-sponsored activities.

MONITORING

Costa Mesa has instituted a monitoring plan for subgrantees receiving CDBG public service grant funds. Monitoring involves an in-house review of progress reports and expenditures, and when needed, an on-site visit of subgrantees to ensure further compliance with federal regulations. The City's monitoring system encourages uniform reporting to achieve consistent information on beneficiaries. Technical assistance is provided as necessary. At a minimum, public service grant recipients receiving consecutive years of CDBG funding will undergo on-site monitoring every other year. If resources permit, they will be monitored annually. Any new grant recipient or a recipient that has displayed administrative/program issues will be monitored annually. A monitoring handbook and checklist has been developed by the City to assist with program evaluation and on-site monitoring.

Rental housing units that are subject to long-term affordability are also monitored. The HOME program has established time intervals to conduct on-site property inspections. These intervals are based on the number of rental units in the HOME-assisted project. HOME-required inspections can vary from once per year to once every three years. Costa Mesa has established a master list of HOME assisted units listing inspection intervals and dates for the next on-site inspection. To ensure qualified low-income households occupy rental units, an annual recertification of tenant eligibility is required by the City. These monitoring efforts will be continued during the 2012-2013 Program Year.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Chief Executive Officer
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2012**, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Chief Executive Officer
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction’s consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

Chief Executive Officer

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

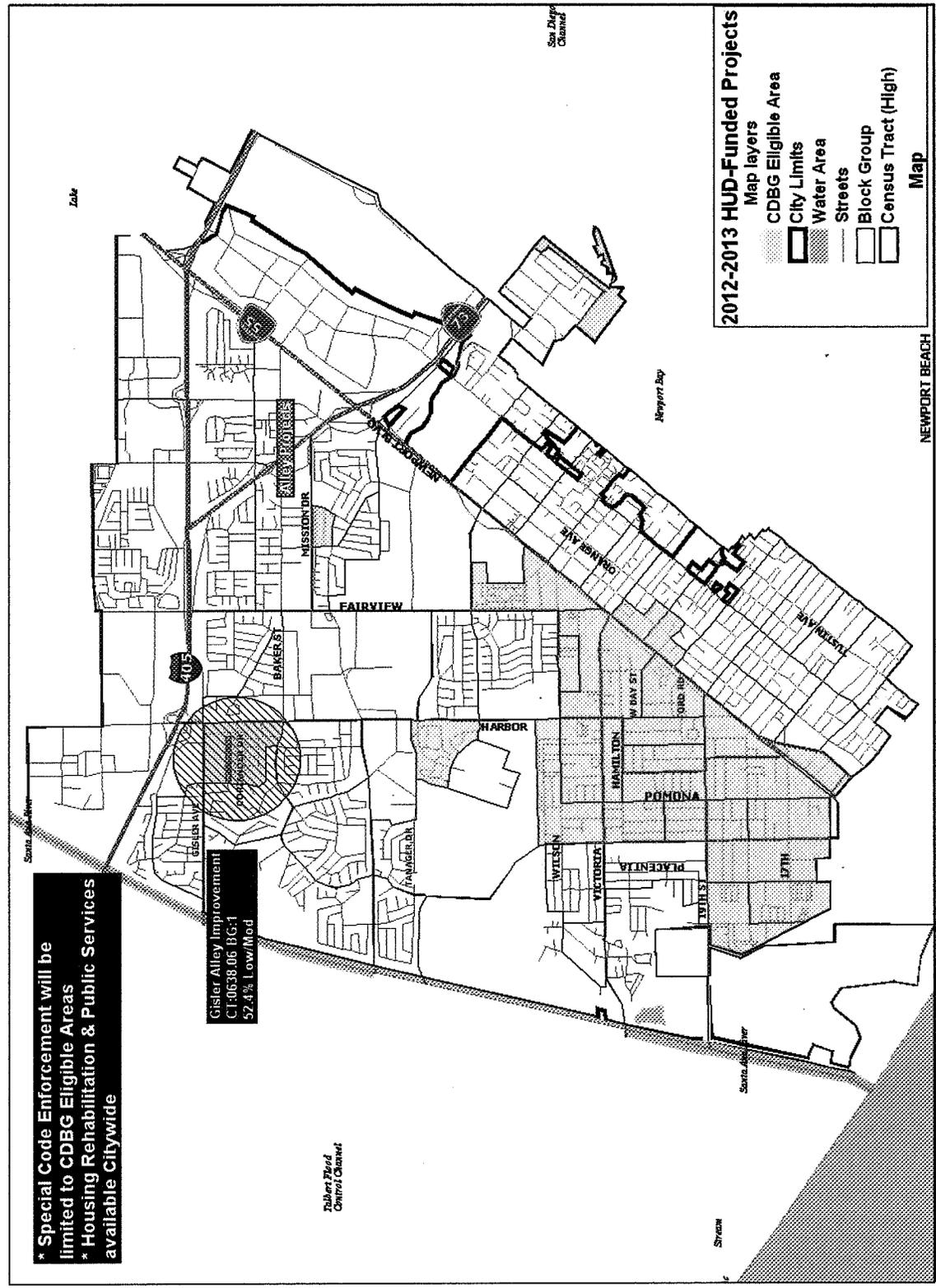
"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug "statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" mean" the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (i") all "indirect charge"" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This' definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or 'employees of subrecipients or subcontractors in covered workplaces).

**MAP 1
2012-2013 HUD-FUNDED PROJECTS**

MAP 1: 2012-2013 HUD-FUNDED ACTIVITIES



*** Special Code Enforcement will be limited to CDBG Eligible Areas**
*** Housing Rehabilitation & Public Services available Citywide**

Gisler Alley Improvement
 CI-0638.06 BG.1
 52.4% Low/Mod

2012-2013 HUD-Funded Projects

Map layers

- CDBG Eligible Area
- City Limits
- Water Area
- Streets
- Block Group
- Census Tract (High)

Map

ATTACHMENT 1

PUBLIC NOTICE AND SUMMARY OF PUBLIC INPUT

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PROOF OF PUBLICATION

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I am a citizen of the United States and a resident of the County of Los Angeles; I am over the age of eighteen years, and not a party to or interested in the notice published. I am a principal clerk of the NEWPORT BEACH/COSTA MESA DAILY PILOT, which was adjudged a newspaper of general circulation on September 29, 1961, case A6214, and June 11, 1963, case A24831, for the City of Costa Mesa, County of Orange, and the State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

Friday, May 4, 2012

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed on May 11, 2012
at Los Angeles, California



Signature



Public Hearing Rescheduling Notice

**PUBLIC NOTICE
CITY OF COSTA MESA
RESCHEDULING OF PUBLIC HEARING REGARDING
2012-2013 ANNUAL ACTION PLAN OF THE 2010-2014
CONSOLIDATED PLAN
AND SUBSTANTIAL AMENDMENT TO THE 2011-2012
ANNUAL ACTION PLAN**

On May 5, 2012, the City of Costa Mesa published a notice that the City of Costa Mesa City Council will hold a public hearing related to the Annual Action Plan for Fiscal Year 2012-2013 and a public hearing regarding an amendment to the City's 2011-2012 Annual Action Plan. The hearings were to be held on June 5, 2012. Notice is now given that this public hearing will be held on Tuesday June 19, 2012. The draft 2012-2013 Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) programs. The draft 2011-2012 Annual Action Plan Amendment identifies the reallocation of CDBG funds to a new project not originally listed in the 2011-2012 plan.

2012-2013 Annual Action Plan

HUD has notified the City of Costa Mesa that it will receive \$1,050,015 in CDBG funds and \$361,039 in HOME funds for the 2012-2013 program year. The City will also utilize prior year unallocated funds to support eligible activities. Program income generated from prior funded activities may also be utilized during the 2012-2013 Fiscal Year. As required by federal regulations, a 30-day public comment period was initiated in order to receive written comments regarding the proposed use of HUD funds as outlined in the draft 2012-2013 Action Plan. Proposed uses of 2012-2013 CDBG and HOME funds include the following:

- Special housing code enforcement activities to ensure the maintenance of decent, safe and housing \$357,604
- Public services for lower income youths, seniors, homeless, and lower income persons in general \$157,502
- Public facility improvements (Alley Improvements) \$570,000
- Affordable housing project (funds for Community Housing Development Organizations) \$54,118
- Neighbors For Neighbors program \$83,853
- Tool Rental Program \$3,500
- Single-family housing rehabilitation loans/grants \$270,585
- Program administration (CDBG & HOME programs including fair housing enforcement) \$246,081

2011-2012 Action Plan Substantial Amendment
In addition to submitting the 2012-2013 Annual Action Plan, the City is also proposing a substantial amendment to its 2011-2012 Action Plan. Because

the City is proposing to reallocate prior year CDBG funds to a project that was not originally listed in the 2011-2012 Annual Action Plan, the City is required to hold a public review period and public hearing to obtain public comments on the proposed amendment. Specifically, the City is proposing to reallocate \$175,000 in prior year uncommitted CDBG funds for construction of an underground storm drain system locate at 20th Street between Wallace to Placentia Avenue within the City of Costa Mesa.

30-Day Public Comment Period

As stated in the May 5, 2012 notice, a 30-day public comment period for the draft 2012-2013 Annual Action Plan and 2011-2012 substantial amendment commenced on May 6, 2012, and will end June 4, 2012. Drafts of the respective plans are available for public review at the Costa Mesa City Clerk's office located on the first floor of City Hall, 77 Fair Drive, Costa Mesa, CA. Draft plans may also be found on the City's website - www.city.costa-mesa.ca.us. Written comments must be submitted to the Development Services, Housing and Community Development Division no later than 12:00 PM, June 4, 2012. Written comments should be addressed to Mike Linares, CDBG/HOME Coordinator at 77 Fair Drive, Costa Mesa, CA 92628.

Public Hearings

Public hearings regarding the action listed above that were originally scheduled for June 5, 2012, will now be held on June 19 at 6:00 PM, or soon thereafter, in the City Council Chambers at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA. At this time and place any and all persons interested may appear and be heard thereon.

For further information, or to ensure reasonable accommodations are made for persons with disabilities, please contact Mike Linares, CDBG/HOME Coordinator at (714) 754-5678.

Publish: May 19, 2012

Summary of Public Comments

3R Committee Meeting March 27, 2012

- Three agencies that applied for funding and that have been recommended for funding thanked the Committee for past and current support.
- One agency that had applied but was not recommended for funding appealed to the Committee for funding. The Committee considered reallocating funds to support this program; however, the motion to amend the recommendations failed.
- Committee members expressed a concern about funding the Neighbors For Neighbors program. They encouraged staff to explore “privatization” of the program, i.e., working with local churches and service agencies. Also, staff should consider soliciting support from the general public. Staff indicated that it would explore these potential opportunities.

30-Day Public Comment Period

- No public comments were received during the 30-day public comment period.

Public Hearings May 15, 2012 (rescheduled for June 19, 2012)

- [To be inserted after meeting]

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ATTACHMENT 2
SUMMARY OF 5-YEAR ACCOMPLISHMENTS

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 3A Summary of Specific Annual Objectives

Grantee Name: City of Costa Mesa

Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1 Emergency Shelter: Support existing programs that provide short-term shelter (up to 3 mo) to households that are in immediate need of shelter & support services.	CDBG	2010	Individuals	0	0	0%	
		2011	Individuals	0	TBD	%	
		2012	Individuals	0	TBD	%	
		2013					
		2014					
MULTI-YEAR GOAL				5	TBD	%	
DH 1.2 Transitional Housing: Support existing programs that provide transitional housing (3 to 24 mo) to homeless households that are stabilized but still require housing, case management & other life skills in order to become self sufficient	CDBG	2010	Individuals	10	10	100%	
		2011	Individuals	55	TBD	%	
		2012	Individuals	32	TBD	%	
		2013					
		2014					
MULTI-YEAR GOAL				50	10	20%	
DH 1.3 Fair Housing: Implement action plan to implement Analysis of Impediments to Fair Housing including fair housing education, training & referral services & enforcement of fair housing laws & prosecute fair housing law violators	CDBG	2010	Households	440	404	92%	
		2011	Households	500	TBD	%	
		2012	Households	500	TBD	%	
		2013					
		2014					
MULTI-YEAR GOAL				1,500	404	27%	
Affordability of Decent Housing (DH-2)							
DH 2.1 Home Ownership Assistance: Provide down payment and/or closing cost assistance to assist qualified households purchase a home	Redev	2010	Units	0	0	0%	
		2011	Units	0	TBD	%	
		2012	Units	0	0	%	
		2013					
		2014					
MULTI-YEAR GOAL				5	0	0%	
DH 2.2 Homelessness Prevention: Support existing service providers that assist households at risk of homelessness - assistance includes short-term financial subsidy & support services to prevent foreclosure, eviction, and/or utility termination	CDBG	2010	Individuals	0	0	0%	
		2011	Individuals	0	TBD	%	
		2012	Individuals	18	TBD	%	
		2013					
		2014					
MULTI-YEAR GOAL				100	0	0%	

Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Sustainability of Decent Housing (DH-3)						
DH 3.1 Owner Occupied Housing Rehab: Provide rehab loans (up to \$50,000) & grants (up to \$7,500) to assist homeowners improve primary residence to correct code violations, address deferred maintenance, improve neighborhood aesthetics & energy efficiency (Energy Grants)	CDBG HOME Redev	2010	Units	61	23	38%
		2011	Units	38	TBD	%
		2012	Units	17	TBD	%
		2013				
		2014				
MULTI-YEAR GOAL				180	23	13%
DH 3.2 Homeowner Neighbors For Neighbors: Preserve existing housing units with the assistance of volunteer labor & donated supplies. Minor home & mobile home improvements will improve quality of life for homeowners & improve community aesthetics	CDBG	2010	Units	10	10	100%
		2011	Units	10	TBD	%
		2012	Units	5	TBD	%
		2013				
		2014				
MULTI-YEAR GOAL				50	10	20%
DH 3.3 Homeowner Tool Rental: Preserve existing housing units by providing vouchers (up to \$500/property) with local home improvement centers to rent tools & equipment needed to improve owner occupied housing	CDBG	2010	Units	4	2	50%
		2011	Units	10	TBD	%
		2012	Units	5	TBD	%
		2013				
		2014				
MULTI-YEAR GOAL				20	2	10%
DH 3.4 Rental Housing New Construction: Support development of rental housing for seniors and/or developmentally disabled adults	HOME	2010	Units	0	0	0%
		2011	Units	10	TBD	%
		2012	Units	0	TBD	%
		2013				
		2014				
MULTI-YEAR GOAL				52	0	0%
DH 3.5 Housing Choice Voucher Rental Assistance: Sustain affordable rent for lower income renter households	Sect 8 (via County Housing Authority)	2010	Units	480	474	99%
		2011	Units	460	TBD	%
		2012	Units	482	TBD	%
		2013				
		2014				
MULTI-YEAR GOAL				450/Yr	474	105%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Elderly/Frail Elderly Services: Support public & nonprofit organizations that provide services to seniors & frail elderly that help seniors & frail elderly maintain independent living or ensures improved quality of life	CDBG	2010	Individuals	844	830	98%
			2011	Individuals	1,576	TBD	%
			2012	Individuals	742	TBD	%
			2013				
			2014				
			MULTI-YEAR GOAL		1,000	830	83%
SL 1.2	Disabled Services: Support for public & nonprofit organizations that provide services to disabled & developmentally disabled adults that helps clients maintain independent living or ensures improved quality of life	CDBG	2010	Individuals	31	44	142%
			2011	Individuals	54	TBD	%
			2012	Individuals	37	TBD	%
			2013				
			2014				
			MULTI-YEAR GOAL		150	44	29%
SL 1.3	Youth Services: Provide financial support to public and nonprofit agencies that assist lower income families with children. Supported agencies should provide households with access to programs and services at reduced or no cost.	CDBG	2010	Individuals	1,126	978	87%
			2011	Individuals	925	TBD	%
			2012	Individuals	1,025	TBD	%
			2013				
			2014				
			MULTI-YEAR GOAL		4,000	978	24%
SL 1.4	General Public Services: Provide financial support to public and nonprofit agencies that assist lower income households. Supported agencies should provide households with access to programs and services at reduced or no cost. Also includes homeless outreach services.	CDBG	2010	Individuals	217	224	103%
			2011	Individuals	167	TBD	%
			2012	Individuals	135	TBD	%
			2013				
			2014				
			MULTI-YEAR GOAL		1,000	224	22%
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	NA	NA	2010				
			2011				
			2012	NA	NA	NA	NA
			2013				
			2014				
			MULTI-YEAR GOAL				

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Public Infrastructure: Financial resources for CDBG-eligible projects that improve or upgrade the City's infrastructure & address community priorities including residential street, sidewalks, ADA compliance & other improvements	CDBG Gas Tax Measure M	2010	Projects	2	3	150%
			2011	Projects	1	TBD	%
			2012	Projects	1	TBD	%
			2013				
			2014				
		MULTI-YEAR GOAL				10	3
SL 3.2	Public Facilities: Financial resources for CDBG-eligible projects that improve or upgrade the City's public facilities & address community priorities including development, repairs, replacement and/or upgrades to eligible community & neighborhood parks & centers (including ADA compliance)	CDBG Park Dev Fees General Fund	2010	Projects	4	0	0%
			2011	Projects	0	TBD	%
			2012	Projects	0	TBD	%
			2013				
			2014				
		MULTI-YEAR GOAL				5	0
Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Affordability of Economic Opportunity (EO-2)							
EO 2.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

Neighborhood Revitalization (NR-1)							
NR 1.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%
Other (O-1)							
O 1.1	HUD PROGRAM ADMINISTRATION: Ensure efficient & effective use of HUD funds to address Con Plan priorities, provide oversight/coordination to make certain funds are spent properly & in a timely manner	CDBG HOME	2010	Year	1	1	100%
			2011	Year	1	TBD	%
			2012	Year	1	TBD	%
			2013				
			2014				
MULTI-YEAR GOAL					5	1	20%
Other (O-2)							
O 2.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%

HUD TABLE 2A

PRIORITY HOUSING NEEDS/INVESTMENT PLAN GOALS

Priority Need	5-YR GOAL		YR 1 GOAL		YR 2 GOAL		YR 3 GOAL		YR 4 GOAL		YR 5 GOAL	
	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act
Renters												
0 - 30 of MFI	-	-	-	-	-	-						
31 - 50% of MFI	-	-	-	-	-	-						
51 - 80% of MFI	52	0	0	0	0	TBD	0	TBD				
Owners												
0 - 30 of MFI	103	9	18	9	16	TBD	12	TBD				
31 - 50 of MFI	86	13	16	13	10	TBD	6	TBD				
51 - 80% of MFI	71	9	10	9	8	TBD	9	TBD				
Homeless*												
Individuals	50	10	10	10	55	TBD	32	TBD				
Families	-	-	-	-	-	-	-	-				
NON-HOMELESS SPECIAL NEEDS#												
Elderly	162	8	32	8	0	TBD	0	TBD				
Frail Elderly	-	-	-	-	-	-	-	-				
Severe Mental Illness	-	-	-	-	-	-	-	-				
Physical Disability	-	-	-	-	-	-	-	-				
Developmental Disability	30	TBD	0	0	0	TBD	0	TBD				
Alcohol/Drug Abuse	-	-	-	-	-	-	-	-				
HIV/AIDS	-	-	-	-	-	-	-	-				
Victims of Domestic Violence	-	-	-	-	-	-	-	-				
Total	362	41	51	41	89	TBD	59	TBD				
Total Section 215 **												
215 Renter	52	0	0	0	0	TBD	0	TBD				
215 Owner	0	0	0	0	0	TBD	0	TBD				

* Homeless individuals and families assisted with transitional and permanent housing

** Section 215 refers to the section of the HOME program regulations that stipulates the affordability requirements of both rental and ownership housing that is benefits from HOME funding.

To avoid double counting of units "Non-Homeless Special Needs" housing goals are not included in the "Total."

Source: HUD 2000 CHAS data, City of Costa Mesa 2010-2014 Consolidated Plan Strategic Plan

HUD TABLE 2A
PRIORITY HOUSING ACTIVITIES

Priority Need	5-YR GOAL		YR 1 GOAL		YR 2 GOAL		YR 3 GOAL		YR 4 GOAL		YR 5 GOAL	
	Plan	Act										
CDBG												
Acquisition of existing rental units	-	-	-	-	-	-	-	-	-	-	-	-
Production of new rental units	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of existing rental units	-	-	-	-	-	-	-	-	-	-	-	-
Rental assistance	-	-	-	-	-	-	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-	-	-	-	-	-	-
Production of new owner units	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of existing owner units	50	12	17	12	20	TBD	10	TBD				
Homeownership assistance	-	-	-	-	-	-	-	-	-	-	-	-
HOME												
Acquisition of existing rental units	-	-	-	-	-	-	-	-	-	-	-	-
Production of new rental units	52	0	0	0	0	TBD	0	TBD				
Rehabilitation of existing rental units	-	-	-	-	-	-	-	-	-	-	-	-
Rental assistance	-	-	-	-	-	-	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-	-	-	-	-	-	-
Production of new owner units	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of existing owner units	180	11	26	11	34	TBD	17	TBD				
Homeownership assistance	-	-	-	-	-	-	-	-	-	-	-	-
HOPWA – The City does not receive HOPWA funding												
Rental assistance	--	--	--	--	--	--	--	--	--	--	--	--
Short term rent/mortgage utility payments	--	--	--	--	--	--	--	--	--	--	--	--
Facility based housing development	--	--	--	--	--	--	--	--	--	--	--	--
Facility based housing operations	--	--	--	--	--	--	--	--	--	--	--	--
Supportive services	--	--	--	--	--	--	--	--	--	--	--	--
Other												
Redevelopment												
Housing Rehabilitation	5	12	32	12	4	TBD	0	0				
Homebuyer Assistance	5	0	0	0	0	TBD	0	0				
CalHome Housing Rehabilitation	0	1	1	1	0	0	0	0				

TABLE 34: PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES (HUD TABLE 2B)

Priority Need	5-Yr. Goal Plan/Act		Yr. 1 Goal Plan/Act		Yr. 2 Goal Plan/Act		Yr. 3 Goal Plan/Act		Yr. 4 Goal Plan/Act		Yr. 5 Goal Plan/Act	
Acquisition of Real Property	-	-	-	-	-	-	-	-	-	-	-	-
Disposition	-	-	-	-	-	-	-	-	-	-	-	-
Clearance and Demolition	-	-	-	-	-	-	-	-	-	-	-	-
Clearance of Contaminated Sites	-	-	-	-	-	-	-	-	-	-	-	-
Code Enforcement	1250	277	250	277	250	TBD	250	TBD				
Public Facility (General)												
Senior Centers	1	0	1	0	0	TBD	0	TBD				
Handicapped Centers	-	-	-	-	-	-	-	-				
Homeless Facilities	-	-	-	-	-	-	-	-				
Youth Centers	-	-	-	-	-	-	-	-				
Neighborhood Facilities	-	-	-	-	-	-	-	-				
Child Care Centers	-	-	-	-	-	-	-	-				
Health Facilities	-	-	-	-	-	-	-	-				
Mental Health Facilities	-	-	-	-	-	-	-	-				
Parks and/or Recreation Facilities	4	0	4	0	0	TBD	0	TBD				
Parking Facilities	-	-	-	-	-	-	-	-				
Tree Planting ¹	-	-	1	0	0	TBD	0	TBD				
Fire Stations/Equipment	-	-	-	-	-	-	-	-				
Abused/Neglected Children Facilities	-	-	-	-	-	-	-	-				
Asbestos Removal	-	-	-	-	-	-	-	-				
Non-Residential Historic Preservation	-	-	-	-	-	-	-	-				
Infrastructure (General)												
Water/Sewer Improvements	-	-	-	-	-	-	-	-				
Street Improvements ¹	10	3	2	3	1	TBD	1	TBD				
Sidewalks/ADA Ramps ¹	-	-	-	-	-	-	-	-				
Solid Waste Disposal Improvements	-	-	-	-	-	-	-	-				
Flood Drainage Improvements	-	-	-	-	-	-	-	-				
Public Services (General)	1000	224	217	224	167	TBD	135	TBD				
Senior Services	1000	830	844	830	1576	TBD	742	TBD				
Handicapped Services	150	44	31	44	54	TBD	37	TBD				
Legal Services	-	-	-	-	-	-	-	-				
Youth Services	4000	925	1126	978	925	TBD	1025	TBD				
Child Care Services	-	-	-	-	-	-	-	-				
Transportation Services	-	-	-	-	-	-	-	-				
Substance Abuse Services	-	-	-	-	-	-	-	-				
Employment/Training Services	-	-	-	-	-	-	-	-				
Health Services	-	-	-	-	-	-	-	-				
Lead Hazard Screening	-	-	-	-	-	-	-	-				
Crime Awareness	-	-	-	-	-	-	-	-				
Fair Housing Activities	1500	440	440	404	500	TBD	500	TBD				
Tenant Landlord Counseling	-	-	-	-	-	-	-	-				
Other – Homelessness Prevention	600	0	0	0	0	TBD	18	TBD				
Economic Development (General)												
C/I Land Acquisition/Disposition	-	-	-	-	-	-	-	-				
C/I Infrastructure Development	-	-	-	-	-	-	-	-				
C/I Building Acq/Const/Rehab	-	-	-	-	-	-	-	-				
ED Assistance to For-Profit	-	-	-	-	-	-	-	-				
ED Technical Assistance	-	-	-	-	-	-	-	-				
Micro-enterprise Assistance	-	-	-	-	-	-	-	-				
Other – Emergency Shelter	50	0	0	0	0	TBD	0	TBD				

Street projects may include sidewalk improvements and landscaping

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ATTACHMENT 3
2012-2013 CDBG FUNDED ACTIVITIES

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Project Name: Alzheimer's Family Services Center	
IDIS Project #:	UOG Code: CA60846 COSTA MESA

Adult day care services for individuals with Alzheimer's and other forms of dementia. **National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location: Citywide	Priority Need Category
Select one:	Public Services ▼
Explanation:	

Expected Completion Date: Activity will help City address needs of seniors and adults that are disabled.
06/30/2013

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Outcome Categories

Availability/Accessibility

Affordability

Sustainability

Specific Objectives	
1	Improve the services for low/mod income persons ▼
2	▼
3	▼

Project-level Accomplishments	01 People ▼	Proposed	22	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$ 7,500	Fund Source: ▼
		Actual Amount		
	Fund Source: ▼			Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼

Project Name: CDBG Program Administration - 12		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
CDBG funds for program oversight and coordination.		
Location: Citywide	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 06/30/2013	Explanation: Activity will help ensure programs/projects are carried in compliance with federal regulations.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: ▼ Proposed NA	
	Accompl. Type: ▼ Underway	
	Accompl. Type: ▼ Complete	
Accompl. Type: ▼	Accompl. Type: ▼	
Accompl. Type: ▼	Accompl. Type: ▼	
Proposed Outcome	Performance Measure	Actual Outcome
Admin program at a level that prevents HUD findings	Review HUD monitoring reports for findings	
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 3	CDBG ▼ Proposed Amt. \$ 187,003	Fund Source: ▼
	Actual Amount	Fund Source: ▼
	Fund Source: ▼	Fund Source: ▼
	Accompl. Type: ▼	Fund Source: ▼
Accompl. Type: ▼	Accompl. Type: ▼	

Project Name: CHDO Housing 13			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
HOME funds for affordable housing activities. Project to be determined			
Location: Citywide	Priority Need Category Select one: Rental Housing		
Expected Completion Date: 06/30/2013	Explanation: Activity will help expand and/or preserve existing housing that is affordable to lower-income households.		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3		
Project-level Accomplishments	10 Housing Units Accompl. Type: <input type="text"/>	Proposed Underway Complete NA	Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>		Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>		Accompl. Type: <input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome	
Increase the city's supply of affordable housing	Add new cost-restricted housing units		
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Program Year 3	HOME Fund Source: <input type="text"/> Accompl. Type: <input type="text"/> Accompl. Type: <input type="text"/>	Proposed Amt. \$ 54,198 Actual Amount	Fund Source: <input type="text"/> Fund Source: <input type="text"/> Accompl. Type: <input type="text"/> Accompl. Type: <input type="text"/>

Project Name: Code Enforcement - 13			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
<p>CDBG funded program will focus enforcement of housing and other health/safety codes in Low- & Moderate-income target areas. This program differs from City's ongoing code enforcement activities (the latter is citywide and deals with enforcement of all municipal codes). In addition to 500 housing related actions, 340 additional non-housing actions will be initiated within the target area. Additionally, funds will be used by Housing staff to off-set costs associated with referrals, legal review, special assignments. National Objective: Low- & Moderate-Income Area - 24 CFR 570.202 (c).</p>			
Location:	Priority Need Category		
Limited to Low- & Moderate-Income area - see Explanation for Census Tracts & Block Groups - L/M Area is 67.5% L/M	<p>Select one: Owner Occupied Housing ▼</p> <p>Explanation:</p>		
Expected Completion Date:	Activity will help maintain and preserve the city's residential neighborhoods.		
06/30/2013	County:06059 CT:063201 BG:3 CT:063701 BG:1,2,3,4 County:06059 CT:063808 BG:1 / CT:063906 BG:1,2,3 / CT:063702 BG:1,2,3,4,5 / CT:063904 BG:1 / CT:063604 BG:1,2,3 / CT:063806 BG:1 / CT:063202 BG:1 / CT:063605 BG:1,2,3 / CT:063807 BG:2 / CT:063603 BG:3		
Objective Category	Specific Objectives		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<p>1 Improve the quality of owner housing ▼</p> <p>2 Improve the quality of affordable rental housing ▼</p> <p>3 ▼</p>		
Outcome Categories			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
Project-level Accomplishments	10 Housing Units ▼	Proposed 250	Accompl. Type: ▼
		Underway	
		Complete	
	Accompl. Type: ▼		Accompl. Type: ▼
			Accompl. Type: ▼
			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome	
Correct housing and building code violations	Review case files to ensure code violations are corrected		
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Program Year 3	CDBG ▼	Proposed Amt. \$ 320,733	Fund Source: ▼
		Actual Amount	
	Fund Source: ▼		Fund Source: ▼
	Accompl. Type: ▼		Fund Source: ▼
			Accompl. Type: ▼

Project Name:	City of Costa Mesa - Homeless Outreach		
Description:	IDIS Project #:	UOG Code:	CA60846 COSTA MESA
Outreach services in an effort to engagement the chronic homeless. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			

Location:	Priority Need Category		
Citywide	Select one:	Public Services ▼	
Expected Completion Date:	Explanation:		
06/30/2013	Activity will help address the needs of homeless who have special needs and/or are chronic homeless.		
Objective Category	Specific Objectives		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1	End chronic homelessness ▼	
Outcome Categories	2	▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3	▼	

Project-level Accomplishments	01 People ▼	Proposed	60	▼
	▼	Underway		▼
	▼	Complete		▼
	▼			▼

Proposed Outcome	Performance Measure	Actual Outcome
Number of persons placed in supportive housing as a proportion of total assisted	70% of all clients served will be linked to permanent housing & will remain in this housing for at least 6 months after leaving program	

05 Public Services (General) 570.201(e) ▼	▼
▼	▼
▼	▼

Program Year 3	▼	Proposed Amt.	\$ 35,000	▼
	▼	Actual Amount		▼
	▼			▼
	▼			▼
	▼			▼

Project Name: Community and Schools Collaboration		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
CDBG funds will be used to provide intervention program for children & empower parents to be the primary prevention agents for their own children. The program provides structured activities to build family/social connections & reduce social isolation of low-income families. Program topics include substance abuse, gangs & domestic violence. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).		
Location: Citywide	Priority Need Category Select one: Public Services	
Expected Completion Date: 06/30/2013	Explanation: Activity will assist youth with education, recreation and employment preparation.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People Proposed 250 Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Reduce number of youth involved w/ juvenile delinquency	Assess number of youth diverted from delinquent actions as a result of program efforts.	
05D Youth Services 570.201(e)		
Program Year 3	CDBG Proposed Amt. \$ 5,000 Actual Amount	

Project Name:	Community SeniorServe - Congregate Meals		
Description:	IDIS Project #:	UOG Code:	CA60846 COSTA MESA
CDBG funds to support meal/nutrition program at the Costa Mesa Senior Center. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			

Location:	Priority Need Category		
695 W 19th Street, Costa Mesa	Select one:	Public Services ▼	
Explanation:			

Expected Completion Date:	Activity will help City address needs of seniors and adults that are disabled.		
06/30/2013			
Objective Category			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	Improve the services for low/mod income persons	▼
<input checked="" type="checkbox"/> Availability/Accessibility	2		▼
<input type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People ▼	Proposed	350	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$ 12,500	Fund Source: ▼
		Actual Amount		
	Fund Source: ▼			Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name:	Community SeniorServe - Home Meal Delivery		
Description:	IDIS Project #:	UOG Code:	CA60846 COSTA MESA
CDBG funds will be used to support meals on wheels program for homebound seniors. CDBG funds will be used to offset the cost of raw food. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			

Location:	Priority Need Category		
Citywide	Select one:	Public Services ▼	
Explanation:			

Expected Completion Date:	Activity will help City address needs of seniors and adults that are disabled.		
06/30/2013			
Objective Category			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	Improve the services for low/mod income persons	▼
<input checked="" type="checkbox"/> Availability/Accessibility	2		▼
<input type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$ 15,000	Fund Source: ▼
		Actual Amount		
	Fund Source: ▼			Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼

Project Name: Costa Mesa Senior Corp - Social Services			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
CDBG funds to support outreach, referrals and counseling services for seniors at the Costa Mesa Senior Center. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			
Location: 695 W. 19th Street, Costa Mesa	Priority Need Category Select one: Public Services ▼		
Expected Completion Date: 06/30/2013	Explanation: Activity will help City address needs of seniors and adults that are disabled.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	01 People ▼	Proposed 270	Accompl. Type: ▼
	Underway		
	Complete		
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome	
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided		
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Program Year 3	CDBG ▼	Proposed Amt. \$ 10,000	Fund Source: ▼
		Actual Amount	
	Fund Source: ▼		Fund Source: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼

Project Name: Elwyn		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
CDBG funds for program that provides skill training, using paid work to assist adults with developmental disabilities to learn work skills and habits and earn income. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).		
Location: Citywide	Priority Need Category Select one: Non-homeless Special Needs	
Expected Completion Date: 06/30/2013	Explanation: Activity will assist individuals with special needs maintain achieve and/or maintain independence.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3	
Project-level Accomplishments	01 People <input type="text"/> Proposed 37 Accompl. Type:	
	Underway	
	Complete	
	Accompl. Type:	
Accompl. Type:	Accompl. Type:	
Accompl. Type:	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Assist persons with disabilities maintain employment/housing and independent living	Compare number of program participants that retain employment or independent living	
05B Handicapped Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$ 7,000 Fund Source:	
	Actual Amount	
	Fund Source:	
	Accompl. Type:	
Accompl. Type:	Accompl. Type:	
Accompl. Type:	Accompl. Type:	

Project Name: Fair Housing Services	
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA
Fair housing education and enforcement services. Fair Housing service provider will also assist the City address impediments to fair housing.	
Location: Citywide	Priority Need Category Select one: Planning/Administration ▼
Expected Completion Date: 06/30/2013	Explanation: Activity will help ensure programs/projects are carried in compliance with federal regulations.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3
Project-level Accomplishments	04 Households ▼ Proposed 500 Accompl. Type: ▼
	Underway
	Complete
08 Businesses ▼ Accompl. Type: ▼	Accompl. Type: ▼
Proposed Outcome	Performance Measure
Residents seeking fair housing assistance will be linked appropriate services	100% of inquires will be addressed
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 3	CDBG ▼ Proposed Amt. \$ 23,000 Fund Source: ▼
	Actual Amount
	Fund Source: ▼
	Accompl. Type: ▼
Accompl. Type: ▼	Accompl. Type: ▼

Project Name: HOME Admin - 13	
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA
HOME funds for program oversight and coordination. 2013 funding includes 10% of current year grant (\$32,132); prior year program HOME admin may also be utilized (\$100,000).	
Location: Citywide	Priority Need Category Select one: Planning/Administration
Expected Completion Date: 06/30/2013	Explanation: Activity will help ensure programs/projects are carried in compliance with federal regulations.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 Improve the quality of owner housing 3
Project-level Accomplishments	Other Proposed Underway Complete Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>
Proposed Outcome	Performance Measure
Admin program at a level that prevents HUD findings	Review HUD monitoring reports for findings
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 3	HOME Proposed Amt. \$ 36,132 Actual Amount
	HOME Proposed Amt. \$ 100,000 Actual Amount
	Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>
	Fund Source: <input type="text"/>
	Fund Source: <input type="text"/>
	Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>

Project Name: Mercy House Transitional Living Center - Homelessness Prevention										
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA									
Rent and utility assistance for households at risk of becoming homeless. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).										
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼									
Expected Completion Date: 06/30/2013	Explanation: Facilitate assistance for individuals at risk of becoming homeless									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase the number of homeless persons moving into permanent housing	▼	2	End chronic homelessness	▼	3		▼
1	Increase the number of homeless persons moving into permanent housing	▼								
2	End chronic homelessness	▼								
3		▼								
Project-level Accomplishments	01 People ▼	Proposed 18	Accompl. Type: ▼							
		Underway								
		Complete								
	Accompl. Type: ▼		Accompl. Type: ▼							
	Accompl. Type: ▼		Accompl. Type: ▼							
Proposed Outcome	Performance Measure	Actual Outcome								
Number of persons that remain in housing in proportion of total assisted	70% of all clients served will be will remain in this housing for at least 6 months after leaving program									
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼	Matrix Codes ▼								
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼								
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼								
Program Year 3	CDBG ▼	Proposed Amt. \$ 19,002	Fund Source: ▼							
		Actual Amount								
	Fund Source: ▼		Fund Source: ▼							
	Accompl. Type: ▼		Accompl. Type: ▼							
	Accompl. Type: ▼		Accompl. Type: ▼							

Project Name: MIKA			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
CDBG funding will support afterschool tutoring, leadership development and mentoring services for youth K through 12. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			
Location: Citywide	Priority Need Category Select one: Public Services		
Expected Completion Date: 06/30/2013	Explanation: Activity will assist youth with education, recreation and employment preparation.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
Project-level Accomplishments	01 People Proposed 175 Underway Complete Accompl. Type:	Accompl. Type: Accompl. Type:	
	Proposed Outcome	Performance Measure	Actual Outcome
	Reduce number of youth involved w/ juvenile delinquency	Assess number of youth diverted from delinquent actions as a result of program efforts.	
	05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Program Year 3	CDBG Proposed Amt. \$ 7,500 Actual Amount Fund Source: Accompl. Type: Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	

Project Name: Neighborhood Improvement Grants				
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA			
HOME-funded grants for owner-occupied housing units. Funds to be used to correct code deficiencies and deferred maintenance items.				
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 06/30/2013	Explanation: Activity will be preserve the City's supply of housing that is affordable to lower income homeowners and mobile home owners			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	15	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
100% of assisted housing units will be free of housing code deficiencies	Ensure all code deficiencies are identified in work write-up and addressed w/ HOME funds			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 3	HOME ▼	Proposed Amt.	\$ 170,990	Fund Source: ▼
		Actual Amount		
	Fund Source: ▼			Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: Neighbors For Neighbors			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
CDBG funds to support minor home repair activities. Resources will be used to screen housing units for lead-based paint, purchase program supplies/services, and to generate volunteer support to undertake minor rehab such as painting and property clean-up. National Objective: Low- & Moderate-Housing - 24 CFR 570.202.			
Location:	Priority Need Category		
Citywide	Select one: Owner Occupied Housing ▼		
Expected Completion Date:	Explanation:		
06/30/2013	Activity will be preserve the City's supply of housing that is affordable to lower income homeowners and mobile home owners		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	10 Housing Units ▼	Proposed 5	Accompl. Type: ▼
		Underway	
		Complete	
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome	
At least one significant housing deficiencies will be eliminated	Identify one deficiency per unit that is address w/ CDBG funds		
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Program Year 3	CDBG ▼	Proposed Amt. \$ 82,926	Fund Source: ▼
		Actual Amount	
	Fund Source: ▼		Fund Source: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼

Project Name: Serving People In Need			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
CDBG funds to provide housing and support services for individuals recovering from substance addiction National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			
Location: Citywide	Priority Need Category Select one: Public Services ▼		
Expected Completion Date: 06/30/2013	Explanation: Activity will assist individuals with special needs maintain achieve and/or maintain independence.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	01 People ▼	Proposed 32	Accompl. Type: ▼
		Underway	
		Complete	
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome	
Assist persons with disabilities maintain employment/housing and independent living	Compare number of program participants that retain employment or independent living		
05F Substance Abuse Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Program Year 3	CDBG ▼	Proposed Amt. \$ 10,000	Fund Source: ▼
	Fund Source: ▼	Actual Amount	Fund Source: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼

Project Name: Single-Family Housing Rehabilitation Loans													
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA												
HOME funded to rehabilitate housing owned and occupied by lower income households. Maximum loan is \$50,000.													
Location:	Priority Need Category												
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼										
Select one:	Owner Occupied Housing ▼												
Expected Completion Date:	Explanation:												
06/30/2013	Activity will preserve the City's supply of housing that is affordable to lower income homeowners and mobile home owners												
Objective Category	Specific Objectives												
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	▼	3	▼						
1	Improve the quality of owner housing ▼												
2	▼												
3	▼												
Outcome Categories													
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability													
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units ▼</td> <td>Proposed</td> <td>2</td> <td>Accompl. Type: ▼</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> </tr> </table>	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼		Underway				Complete		
	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼									
		Underway											
	Complete												
Accompl. Type: ▼			Accompl. Type: ▼										
Accompl. Type: ▼			Accompl. Type: ▼										
Proposed Outcome	Performance Measure	Actual Outcome											
100% of assisted housing units will be free of housing code deficiencies	Ensure all code deficiencies are identified in work write-up and addressed w/ HOME funds												
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼											
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼											
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼											
Program Year 3	HOME ▼	Proposed Amt.	\$ 100,000	Fund Source: ▼									
		Actual Amount		Fund Source: ▼									
	Fund Source: ▼			Accompl. Type: ▼									
	Accompl. Type: ▼			Accompl. Type: ▼									

Project Name: Street Improvement - Gisler Alley		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
Street rehabilitation - Reconstruction of curb, gutter, sidewalk, driveway and driveway approaches. Additionally, cross gutter and spandrel will be replaced as part of alley pavement reconstruction. National Objective: Low- & Moderate-Income Area Benefit 24 CFR 570.208 (a)(1).		
Location: CT:0638.06 BG:1 - 52.4% Low/Mod	Priority Need Category Select one: Infrastructure	
Expected Completion Date: 06/30/2013	Explanation: Activity will help revitalize neighborhoods by eliminating blighting conditions.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3	
Project-level Accomplishments	01 People Proposed 1,105 Underway Complete Accompl. Type: Accompl. Type:	
	Accompl. Type: Accompl. Type:	
	Accompl. Type: Accompl. Type:	
	Accompl. Type: Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Eliminate at least one condition contributing to neighborhood blight	CDBG to be used to improve street surfaces that are 75% - 50% deteriorated	
03K Street Improvements 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 3	CDBG Proposed Amt. \$ 570,000 Actual Amount	Fund Source: Fund Source:
	Fund Source: Accompl. Type:	Fund Source: Accompl. Type:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:

Project Name: Tool Rental Program			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
CDBG funds to provide vouchers valued up to \$500 so homeowner or community-based organization can rent tools at local home improvement center. National Objective: Low- & Moderate-Housing - 24 CFR 570.202.			
Location:	Priority Need Category		
Citywide	Select one: Owner Occupied Housing		
Explanation:			
Expected Completion Date:	Activity will be preserve the City's supply of housing that is affordable to lower income homeowners and mobile home owners		
06/30/2013			
Objective Category	Specific Objectives		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3		
Project-level Accomplishments	10 Housing Units	Proposed 5	Accompl. Type:
		Underway	
		Complete	
	Accompl. Type:		Accompl. Type:
			Accompl. Type:
			Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome	
100% of assisted housing units will be free of housing code deficiencies	Ensure all code deficiencies are identified in work write-up and addressed w/ HOME funds		
14A Rehab; Single-Unit Residential 570.202	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Program Year 3	CDBG	Proposed Amt. \$ 3,500	Fund Source:
		Actual Amount	
	Fund Source:		Fund Source:
	Accompl. Type:		Accompl. Type:
			Accompl. Type:

Project Name: Women Helping Women		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
CDBG funds will be used to support clothing closet for very low-income women or women leaving homeless housing. Women will receive at least two full "professional" outfits, including shoes. Program also offers basic computer training skills. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).		
Location:	Priority Need Category	
Citywide	Select one: Public Services ▼	
Expected Completion Date:	Explanation:	
06/30/2013	Activity will provide quality social services to Low/Mod individuals.	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3	
Outcome Categories		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People ▼ Proposed 75 Accompl. Type: ▼	
	Underway	
	Complete	
	Accompl. Type: ▼	
Accompl. Type: ▼	Accompl. Type: ▼	
Accompl. Type: ▼	Accompl. Type: ▼	
Proposed Outcome	Performance Measure	Actual Outcome
Link persons to appropriate services so they can improve economic stability	100% of all clients served will obtain services sought and at least one more referral service to improve self reliance.	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 3	CDBG ▼ Proposed Amt. \$ 10,000 Fund Source: ▼	
	Actual Amount	
	Fund Source: ▼	
	Accompl. Type: ▼	
Accompl. Type: ▼	Accompl. Type: ▼	
Accompl. Type: ▼	Accompl. Type: ▼	

Project Name: Youth Employment Services			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
Employment preparedness and placement services for teens and young adults. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			
Location:	Priority Need Category		
Citywide	Select one: Public Services ▼		
Expected Completion Date:	Explanation:		
06/30/2013	Activity will assist youth with education, recreation and employment preparation.		
Objective Category	Specific Objectives		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼		
Outcome Categories			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People ▼	Proposed 600	Accompl. Type: ▼
		Underway	
		Complete	
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome	
Reduce number of youth involved w/ juvenile delinquency	Assess number of youth diverted from delinquent actions as a result of program efforts.		
05D Youth Services 570.201(e) ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. \$ 19,000	Fund Source: ▼
		Actual Amount	
	Fund Source: ▼		Fund Source: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼