CITY COUNCIL AGENDA REPORT

MEETING DATE: June 18, 2013 **ITEM NUMBER:**

SUBJECT: **Public Hearing for Fiscal Year 2013-2014 Funding Priorities for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME)**

DATE: **JUNE 12, 2013**

FROM: **DEVELOPMENT SERVICES DEPARTMENT/HOUSING AND COMMUNITY DEVELOPMENT**

PRESENTATION BY: **WILLA BOUWENS-KILLEEN, PRINCIPAL PLANNER**
SILVIA KENNERSON, MANAGEMENT ANALYST

FOR FURTHER INFORMATION CONTACT:
WILLA BOUWENS-KILLEEN, PRINCIPAL PLANNER
714. 754.5153 willa.bouwens-killeen@costamesaca.gov
SILVIA KENNERSON, MANAGEMENT ANALYST
714. 754.5023 silvia.kennerson@costamesaca.gov

RECOMMENDATIONS

1. Approve recommended allocation of $1,376,094 for the Fiscal Year 2013-2014 Community Development Block Grant (CDBG) Application.

2. Approve recommended allocation of $343,315 for the Fiscal Year 2013-2014 HOME Investment Partnership Grant.

3. Approve a simple interest of three percent (3%) on deferred payment loans due and payable with the principal at the time an assisted property is sold or transferred.

4. Approve resolution (Attachment A) to authorize the following:

   - City's Chief Executive Officer (CEO) to act as the official representative of the City in order to submit the Annual Action Plan (Attachment B) and all certifications and assurances contained therein;
   - CEO to act in connection with the submission of the Annual Action Plan
   - CEO to approve minor changes and provide additional information as may be required.

BACKGROUND

Costa Mesa is a Housing and Urban Development (HUD) entitlement City which is automatically eligible to receive Community Development Block Grant (CDBG) and

HOME Partnership Program Grant (HOME) funds. These two HUD programs annually provide approximately $1.3 million to the City and can be used for an array of services that either assist low and moderate income persons and/or arrest blight in deteriorated neighborhoods.

The Housing and Community Development Division (HCD) of the Development Services Department is responsible for administration of the City's CDBG and HOME Grants. CDBG and HOME programs and projects must reflect the needs outlined in the City's Consolidated Plan.

In April of 2010, the City Council approved the 2010-2014 Consolidated Plan. The Consolidated Plan is a five year planning document required by HUD for all communities receiving entitlement community development funds. It was approved via a collaborative process with the local community whereby a unified vision for community development actions was established. The Consolidated Plan offers local jurisdictions the opportunity to integrate the various housing and community development programs into effective neighborhood strategies thereby creating a platform for strategic planning designed to reduce duplication of effort at the local level. The Plan must include the following elements: a projection of housing needs for a five-year period; a discussion of specific housing problems including cost burdened households; substandard housing and overcrowding; community development and infrastructure needs; and a homeless needs analysis. Finally, the Plan provides priority needs and objectives and a one year Action Plan. The priorities in the 2010-2014 Consolidated Plan were utilized to determine the proposed programs and projects presented in the 2013-2014 Budget. HCD staff has also conferred with the Chief Executive Officer's office and has developed the 2013-2014 Annual Action Plan to take Council direction into consideration.

ANALYSIS

CDBG funds must be utilized to achieve one of three national objectives: Elimination of slum and blight, benefit to low and moderate persons and/or meet an urgent need. HOME funds must be used solely to increase housing opportunities for low-income residents living in Costa Mesa.

In June 2012, HCD staff presented the FY 2012-2013 Annual Action Plan to Council for approval. At that time, Council indicated a desire to eliminate or modify certain CDBG- and HOME-funded programs. These programs included the following:

1. CDBG-funded public service grants
2. CDBG-funded Neighbors for Neighbors program
3. HOME-funded housing rehabilitation loan and grant programs

Outlined below are the programmatic changes recommended by staff to address Consolidated Plan priorities and City Council input. Proposed budgets for the use of 2013-2014 CDBG and HOME funds are listed below:

Public Services

In March 2013, the City's Housing and Public Services Ad-hoc Committee (H&PS Committee) interviewed grant applicants, rated and ranked applications, and developed public service grant recommendations for FY 2013-2014. On April 9, 2013, City Council discussed public service grant funding during a City Council study session. Council discussion ranged from making no changes to the current public service grant funding policies, to utilizing public service grant funds to support initiatives of the City's Neighborhood Improvement Task Force, to zero funding for public service grants. Subsequent to the April 9th Council Study Session alternate funding recommendations were prepared by HCD staff at the direction of the CEO. The recommendation allocates $95,500 in CDBG funds for public services - approximately 65 percent of available public service grant funds. The balance of funds would be allocated to capital improvement projects. This recommendation will be presented to the City Council as part of a separate Agenda Report; however, the funding recommendations are included in the draft 2013-2014 Action Plan.

Neighbors For Neighbors/Tool Rental Program

At its June 12, 2012 meeting, City Council expressed concern regarding the efficiency of the Neighbors for Neighbors program. Of primary concern was staff cost associated with coordinating volunteers and donations, and qualifying homeowners. Council directed staff to explore ways to "privatize" the program by identifying organizations that might be willing to take over the program.

In light of continuing reductions in CDBG funding, Development Services staff is recommending the elimination of the Neighbors for Neighbors program and, due to a general lack of interest by the public, the Tool Rental Program in 2013-2014. Based on current year funding, the elimination of these two programs will make available approximately $86,000 in CDBG funding, which can be redirected to capital improvement projects. If Council concurs with the staff recommendation to eliminate these programs, HCD staff will identify organizations that may be willing to take over the program. During recent years, businesses and individuals have made monetary donations via the Costa Mesa Community Foundation in support of the Neighbors for Neighbors program. It is estimated that $10,000 in donated funds remains available for the program. These funds could be made available to a successor organization as seed funding to offset the cost of undertaking the program in Costa Mesa.

The Neighbors for Neighbors Program and Tool Rental Program is not recommended for funding for FY13-14, and at this time both programs are slated for elimination.

Housing Rehabilitation

During the June 2012 meeting, Council also directed staff to evaluate certain modifications to the City's HOME-funded housing rehabilitation loan and grant programs. Council expressed an interest in reviewing the City's loan and grant programs in an effort to evaluate means of receiving a return on investment (via rehabilitation loans) and increasing program efficiency. Council suggestions included eliminating grants and charging interest on loans.

HCD staff surveyed various cities in California to obtain information regarding HUD-funded housing rehabilitation programs. Of the ten cities that responded to the survey, five offer amortized loans of varying amounts with three percent simple interest over the term of the loan. Six cities offered deferred payment interest bearing loan programs where the principal and interest are due upon selling the property or change in title. Three had hybrid programs or a combination of amortized and deferred payment interest bearing loans. With respect to grants, six of the ten cities offered grants for lead abatement and/or home repairs.

HCD staff also conducted an analysis of Census data regarding Costa Mesa homeowners and recent housing rehabilitation loan and grant program accomplishments. Key findings of this analysis include the following:[1]

- Approximately 80 percent (4,639) of Costa Mesa households age 65 years and older are owner-occupants.
- Over one-fifth (1,201) of Costa Mesa's households age 65 and older, owner-occupied, and have an annual income below $20,000.
- Over 34 percent (3,489) of seniors in Costa Mesa had a disability.
- Over 32 percent (1,506) of homeowners above the age of 65 years spent more than 30 percent of their income on ownership costs.

During the last three fiscal years, HCD staff has completed 77 single-family housing rehabilitation loans and grants with HOME funds. Thirty-seven loan and grant program participants were senior households (48 percent of total program participants). Approximately 44 percent of program beneficiaries over this same three-year period were mobile home owners. Over one-third of program participants had an annual income less than 30 percent of the county median income:

Table 1: Housing Rehab Program Beneficiaries by Income (Past 3 Yrs)

Income Level	FY 2009-2010	FY 2010-2011	FY 2011-2012
Extremely Low-Income (0 - 30% of county median income)	14	3	11
Very Low Income (30% to 50% of county median income)	17	6	8
Low Income (50% to 80% of county median income)	6	2	10
Total	**37**	**11**	**29**

As part of the evaluated of the City's housing rehabilitation programs, HCD staff also took into consideration key program requirements that influence program and staff resources:

- CDBG-funded Code Enforcement Nexus: The City allocates 25 to 30 percent of its annual CDBG allocation for code enforcement. HUD program regulations state code enforcement is CDBG-eligible when the enforcement of codes, "together with public or private improvements, rehabilitation, or services to be provided," may be expected

[1] Data sources used for this analysis include the U.S. Census and the American Community Survey (ACS) Three-Year Estimates.

expected to arrest the decline of a targeted area. Otherwise stated, HUD expects a community to have a reasonable housing rehabilitation program in place if it is to use CDBG funds to support code enforcement activities.

- Mobile Homes and Emergency Repairs: During the three-year period of FY 2009-2010 through 2011-2012, 44 percent of housing units rehabilitated with HOME funds were mobile homes. The majority of these mobile home owners were seniors with an annual income less than $20,000. Most mobile home units do not have sufficient market value to secure a loan; therefore, nearly 100 percent of mobile home owners participating in the City's housing rehabilitation program received a grant. Additionally, during the course of a year, two to three "emergency" grants have been issued by the City. Emergency situations that merit immediate assistance include replacing a non- or malfunctioning furnace, replacing a nonfunctioning water heater, or addressing other life threatening code violations that require immediate action. Once the initial emergency repair has been completed, HCD staff will evaluate other rehabilitation needs in the home and may provide additional financial assistance to address other housing rehabilitation needs.
- Lead-based Paint Hazards: In 1999, HUD issued regulations regarding the testing and disclosure of lead-based paint hazards in housing units. This far-reaching regulation requires that all housing units constructed prior to 1978 that receive rehabilitation assistance be tested for lead-based paint hazards. Federal regulations require the repair or removal of lead-based paint hazards prior to the start rehabilitation. Quite often owners of pre-1978 housing units are not aware of lead-based paint hazards in their homes and are not prepared for the additional expense of addressing this hazard. To this end, since 2000, the City has offered a grant to qualified homeowners participating in either rehabilitation program. In the past three years, 18 lead-based hazard grants have been provided to qualified program participants.

While grants do not help secure a return of investment, they do address the housing needs of very low-income homeowners that do not have the ability or resources to repair and maintain their primary residence (especially owners of mobile home units and to help address emergency life safety home improvements). With respect to rehabilitation loans, it appears reasonable (and consistent with other public entities), to continue providing deferred payment loans but charge a nominal simple interest rate (e.g., three percent) that is due and payable with the principal at the time an assisted property is sold or transferred. Other existing program policies should remain in place (e.g., Veterans preference, a limit of one-time financial assistance, grants limited to households at 50 percent of the median income, etc.) The Action Plan recommends continued funding for both HOME-funded the Single Family Housing Rehabilitation Loan and Neighborhood Improvement Grant programs; however, due to current and anticipated reductions in HOME funds, annual goals have been reduced from prior years.

Administration

Both CDBG and HOME grants are awarded to the City on a formula basis. Grant amounts vary from year to year depending on the approval of an annual federal budget. For FY 2012-2013, the City received $1,050,015 in CDBG funds and $361,320 from HOME funds. These amounts represent the smallest CDBG and HOME allocation to

the City since 1992. The City is allowed to utilize up to 20 percent of CDBG funds and 10 percent of HOME funds for administration; therefore reductions in grant resources will directly impact the amount of funding available for program administration.

In December 2011, the California Supreme Court upheld state legislation requiring the dissolution of all redevelopment agencies throughout the state. In Fiscal Year 2011-2012 (the last year redevelopment funding was available) approximately $148,000 in redevelopment resources was available to support HCD administration costs. It is estimated that between Fiscal Year 2011-2012 and Fiscal Year 2012-2013, resources available for HCD administration has been reduced by over $213,000:

Table 2: HCD Administration Resources FY 11-12 vs. FY 12-13

Funding for Admin	HOME	CDBG	RDA	Total
FY 11-12	$66,204	$245,670	$148,000	$459,874
FY 12-13	$36,132	$210,003	$0	$246,135
Total Reduction in Funding	**$30,072**	**$35,667**	**$148,000**	**$213,739**

In response to the reduction in funding, at the beginning of FY 2012-13, HCD staffing was reduced from seven full-time employees and a part-time consultant, to three full-time employees and a part-time consultant. Furthermore, during FY 2012-2013, HCD staff was further reduced by one full-time position. Even with these reductions, remaining staff was sustained for the year by a one-time availability of approximately $100,000 in HOME administration funds.

Due to the elimination of the Neighbors for Neighbors program and reductions in HOME funds for Fiscal Year 2013-2014, Development Services staff is recommending the following changes to current HCD staffing:

- Reduce HCD full-time staff by reassigning one full-time Management Analyst
- Eliminate vacant Executive Secretary position
- Eliminate intern position

The overall expenditure plans for both CDBG and HOME funds are outlined below.

A. CDBG FUNDS

The City of Costa Mesa has been notified by HUD that it's FY 2013-2014 CDBG Grant appropriation will be $1,056,094 – an increase of 0.6% from the prior year. An additional $320,000 in prior year funds is also available. Of the grant amount, a maximum of 15 percent may be utilized for Public Service Grants and a maximum of 20 percent may be allocated for administration. HCD is proposing allocation of these funds as follows:

Total Funds Available:	**$ 1,376,094**
<u>Administration</u> 20% Administration (includes staff salaries, CDBG consultant contract and M&O for Division)	$ 211,218

Existing Programs

Public Service Grants (15% max)	$ 95,500
Code Enforcement (includes salaries for 2 full time officers, clerical and maintenance and operations for Program)	$ 310,414
Total Budgeted for Existing Programs	**$ 405,914**
Available for New Projects and Programs	**$ 758,962**

New Projects and Programs

Staff solicited project requests from Department Heads, Division Managers, and the City Council. The CEO reviewed all proposals and recommended the following project for funding:

1) Baker Street & LaSalle Alley Improvements:	$ 315,000
2) Wallace Avenue Pavement Rehabilitation:	$ 342,623
Budgeted for New Projects and Programs	**$ 657,623**
Total Unappropriated Funds	**$ 101,339**

B. HOME FUNDS

The City of Costa Mesa has been notified by HUD that it's FY2012-2013 HOME Program Grant appropriation is $337,835 – a 6.5% reduction. Additional HOME funds being budgeted include $5,480 in prior years' administrative funds for a total HOME budget of $343,315. Of the grant amount, a required 15 percent must be utilized for an eligible CHDO Project and a maximum of 10 percent may be allocated for administration. HCD is proposing allocation of these funds as follows:

Total Funds Available:	**$ 343,315**
Administration (10 percent plus prior years Admin funds)	$ 39,289
15% Community Housing Development Organization (CHDO) Reserve (HUD mandated) (To be allocated to Supportive Housing Project if approved by Council & HUD)	$ 50,713
Available for Projects and Programs	**$ 253,313**

Existing Programs

Single Family Rehab Loan and Grant Programs	$ 253,313

(Includes $40,000 for salaries)

Total Budgeted for Existing Programs	**$ 253,313**
Available for New Projects and Programs	**$ - 0 –**

C. HOUSING PROJECTS

On May 21, 2013, the City Council authorized staff to enter into a pre-development agreement with Mercy House/Wakeland Housing Development Corp, in order to commit $500,000 in 2010 and 2011 HOME funds for the development of permanent supportive housing. In addition to these HOME funds CHDO reservation funds from 2012 and 2013 may be committed to the project at a later date.

The pre-development agreement allows staff to negotiate with the development team and legally commit HOME funds as required by federal regulations. CEO staff will return to the City Council at a future for approval of the project as it comes to fruition.

2013-2014 ACTION PLAN

The 2013-2014 Fiscal Year is the fourth year of the current Consolidated Plan cycle. The Action Plan is the link between the goals and objectives listed in the Consolidated Plan with actual projects and activities to be carried out during a 12-month period or fiscal year. The specific time frame covered by the 2013-2014 Action Plan begins July 1, 2013 and ends June 30, 2014. The Action Plan includes several HUD required components including:

- A list of federal, non-federal and private funds expected to be available to address priority needs and objectives.
- A description of the activities the City will undertake in 2013-2014 to meet priority needs.
- A description of the geographic distribution of federal assistance.
- An outline of the activities that will be undertaken to address the needs of the City's households at-risk of homelessness, those currently homeless, and persons that are not homeless but have special needs
- An evaluation of how the additional strategies outlined in the Consolidated Plan will be addressed during 2013-2014.
- A discussion regarding certain program requirements for the CDBG and HOME programs.
- A description of the standards and procedures used to monitor activities carried out in furtherance of the Consolidated Plan and the Action Plan.
- Various certifications related to the implementation of the Consolidated/Annual Action Plan, and the CDBG and HOME programs.

The existing programs listed in the respective budgets represent City Council priorities as expressed in the 2010-2014 HUD Consolidated Plan and Community Objectives and subsequent City Council meetings. The 2013-2014 Action Plan is attached to this Agenda Report as Attachment B.

NOTICING REQUIREMENTS

As required by HUD, a notice was published on May 3, 2013 inviting the public to comment during the thirty-day (30) comment period. The comment period began on May 6, 2013 and concludes on June 4, 2013.

FISCAL IMPACT

For fiscal year 2013-2014, HCD will receive $1,056,094 in CDBG funds. An additional $320,000 in prior year funds is also available; therefore, $1,376,094 in CDBG funds is available in the 2013-2014 fiscal year.

For fiscal year 2013-2014, HCD will receive $337,835 in HOME funds. An additional $5,480 in prior year administration funding is also available; therefore, $343,315 in HOME funds is available in the 2013-2014 fiscal year.

The reassignment of one full-time management analyst position may have an impact on the General Fund.

ALTERNATIVES CONSIDERED

City Council can choose not to fund the proposed programs and projects as recommended by staff and reallocate CDBG or HOME funds to other eligible activities. Council could also direct staff to not submit the Action Plan. However, if the City does not submit an Action Plan by the end of July, HOME funds will most likely be returned to the U.S. Treasury and the City's CDBG funds will be distributed proportionally among all other Orange County jurisdictions that receive CDBG funds.

LEGAL IMPACT

There is no adverse legal impact anticipated by the Council's taking the recommended action(s), based upon the documents and information provided to this office.

CONCLUSION

The programs listed in the respective CDBG and HOME budgets represent City Council priorities as expressed in the HUD Consolidated Plan and Community Objectives and subsequent City Council directives.

GARY ARMSTRONG
Economic and Development Services Director

WILLA BOUWENS-KILLEEN
Principal Planner

SILVIA KENNERSON
Management Analyst

Attachments: Attachment A – Resolution
Attachment B – Annual Action Plan

ATTACHMENT: A

RESOLUTION NO. 13-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA,CALIFORNIA, AUTHORIZING FISCAL YEAR 2013-2014 COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP ACT' OF ENTITLEMENT FUNDS APPLICATION SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, the City of Costa Mesa is making a good faith effort to implement the policies and procedures contained in the City's General Plan; and

WHEREAS, it is the City's desire to benefit low and moderate income households; and

WHEREAS, the City is eligible for an $1,056,094 in FY 2013-2014 Community Development Block Grant funds which can be used for housing, social services, public facilities, and administration, and is eligible for an $337,835 in FY 2013-2014 HOME Investment Partnership funds which can be used for housing and administration as set forth in the City's Consolidated Plan and the attached Annual Action Plan; and

WHEREAS, the City has published one notice of public hearing requesting comments on the Annual Action Plan and made available to the public; and

WHEREAS, the Annual Action Plan, has been thoroughly reviewed; and

WHEREAS, in the Annual Action Plan, the City has considered all public comments or views which have been received either in writing or at the public hearing;

NOW, THEREFORE, BE IT RESOLVED BY THE City Council of the City of Costa Mesa that the FY 2013-2014 Community Development Block Grant and HOME Investment Partnership Act Application submission is hereby authorized.

BE IT FURTHER RESOLVED that the City's Chief Executive Officer is hereby identified as the official representative of the Grantee to submit the Annual Action Plan, all certifications and assurances contained therein, and to approve minor changes and provide additional information as may be required.

BE IT FINALLY RESOLVED that the City's Chief Executive Officer is hereby identified as the official representative of the Grantee to sign all appropriate sub-agent agreements for the use of funds approved in the Final statement.

PASSED AND ADOPTED this 18th day of June, 2013.

_____

James M. Righeimer, Mayor

ATTACHMENT: A

ATTEST:

Brenda Green, City Clerk

APPROVED AS TO FORM:

Thomas Duarte, City Attorney

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF COSTA MESA)

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 13- and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 18th day of June, 2013, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 18th day of June, 2013.

BRENDA GREEN, CITY CLERK

ATTACHMENT

CITY OF COSTA MESA
2013-2014 ANNUAL ACTION PLAN

DRAFT

MAY 13, 2013

TABLE OF CONTENTS

PAGE

EXECUTIVE SUMMARY 1

2013-2014 ANNUAL ACTION PLAN

Applications for Federal Assistance (SF 424) 4

Resources 10

Activities to be Undertaken 13

Geographic Distribution 14

Homeless and Other Special Needs 15

Other Actions 17

Program Specific Requirements 25

Certifications 28

MAP NUMBER

Map 1: 2013-2014 HUD-funded Activities 35

ATTACHMENT

Attachment 1: Public Notice and Summary of Public Input 37

Attachment 2: Table 3A Summary of Specific Annual Objectives 41

Attachment 3: Listing of Proposed 2013-2014 HUD-Funded Activities 51

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2013-2014 ACTION PLAN

EXECUTIVE SUMMARY

The 2013-2014 Action Plan is the link between the objectives developed to address priority housing and the community needs identified in the City's 2010-2014 Consolidated Plan with the annual expenditure of federal Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) funds. The Action Plan is the portion of the Consolidated Plan that is revised annually. The time period covered by the 2013-2014 Action Plan begins July 1, 2013 and ends June 30, 2014. The City refers to this time frame as a Fiscal Year (FY) - HUD refers to this time frame as a Program Year (PY).

The Action Plan includes several HUD required components including:

1. **Standard Form 424** – These forms serve as the City's application to HUD for estimated CDBG ($945,000) and HOME funds ($324,935) for FY 2013-2014.
2. **Resources** – Federal, other public and private funds expected to be available to address priority needs and objectives identified in the Consolidated Plan. The Action Plan also provides information regarding the leveraging of non-federal and private resources with federal grant funds, and how match requirements of HUD programs will be met.
3. **Description of Activities to be Undertaken** – Descriptions and information regarding activities the City will undertake in FY 2013-2014 to meet priority needs. Descriptions of activities include:
   - Number of individuals or housing units that will benefit from grant funded activities
   - Specific local objective and priority needs
   - Proposed accomplishments
   - Target date for completion
4. **Geographic Distribution** – A description of the geographic distribution of direct CDBG/HOME-funded assistance.

5. **Homeless and other Special Needs** – A HUD required outline specifying the activities that will be undertaken during the fiscal year to address the needs of the City's households at risk of homelessness, those currently homeless, and individuals that are not homeless, but have special needs.
6. **Other Actions** - HUD also requires the City to reevaluate how the sub-strategies listed in the Consolidated Plan will be addressed during the fiscal year. These additional sub-strategies include:
   - Actions to implement the City's plan to eliminate impediments to fair housing
   - Addressing obstacles to meeting "underserved" needs
   - Fostering and maintaining affordable housing
   - Removing barriers to affordable housing
   - Evaluating and reducing lead-based paint hazards
   - Reducing the number of poverty level families
   - Developing institutional structures
   - Enhancing coordination between public/private housing and social service agencies
   - Economic development
   - Fostering public housing improvements and resident initiatives.
7. **Program Specific Requirements** – There are certain program requirements that must be included in the Action Plan for the CDBG and HOME programs.
8. **Monitoring** - The City is required to provide a description of the standards and procedures it will use to monitor activities carried out in furtherance of the Consolidated Plan and the Action Plan.
9. **Certifications** - HUD requires that the City submit various certifications related to the implementation of the Consolidated/Annual Action Plan, and the CDBG and HOME programs.

HUD also requires that the City demonstrate how the expenditure of federal funds and non-federal funds have been used to meet the goals and priorities identified in the Consolidated Plan. The Consolidated Plan contains several tables that delineate housing and community needs and five-year goals to address priority needs. **ATTACHMENT 2** will be used to track five-year accomplishments (Note: 2013-2014 is the fourth year of the 2010-2014 Consolidated Plan cycle). These tables will be updated annually upon the completion of each respective Program Year.

In compliance with HUD regulations, a 30-day public comment period was held so members of the public are afforded the opportunity to review and comment on proposed CDBG- and HOME-funded activities. A public notice was published in the ***Newport-Mesa Daily Pilot*** on May 3, 2013. The 30-day comment period commenced on May 6, 2013 and ended June 4, 2013. This public notice also announced the HUD-required public hearing scheduled for June 4, 2013. As required, a copy of all written public comments and a summary of comments from public meetings/hearings are summarized in **ATTACHMENT 1.** **ATTACHMENT 1** also contains staff's response to written comments if applicable.

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

*1. Type of Submission:	*2. Type of Application	* If Revision, select appropriate letter(s)
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	*Other (Specify)
☐ Changed/Corrected Application	☐ Revision	

3. Date Received:	4. Application Identifier:
	B-13-MC-06-0503

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
B-13-MC-06-0503	B-13-MC-060503

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Costa Mesa

*b. Employer/Taxpayer Identification Number (EIN/TIN):	*c. Organizational DUNS:
95-6005030	066148016

d. Address:

*Street 1: 77 Fair Drive
Street 2:
*City: Costa Mesa
County: Orange
*State: CA
Province:
*Country: USA
*Zip / Postal Code 92628

e. Organizational Unit:

Department Name:	Division Name:
Development Services	Housing & Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr *First Name: Mike
Middle Name:
*Last Name: Linares
Suffix:

Title: CDBG/HOME Coordinator

Organizational Affiliation:

*Telephone Number: 714-754-5678 Fax Number: 714-754-4913

*Email: mike.linares@costamesaca.gov

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

*9. Type of Applicant 1: Select Applicant Type:

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

*10 Name of Federal Agency:

Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant

*12 Funding Opportunity Number:

NA

*Title:

NA

13. Competition Identification Number:

NA

Title:

NA

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Costa Mesa

*15. Descriptive Title of Applicant's Project:

CDBG funds will be used to address community needs for lower income Costa Mesa residents.

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: 46 *b. Program/Project: 46

17. Proposed Project:

*a. Start Date: 07/01/2013 *b. End Date: 06/30/2014

18. Estimated Funding ($):

*a. Federal	945,000
*b. Applicant	
*c. State	
*d. Local	
*e. Other (prior year)	320,000
*f. Program Income	
*g. TOTAL	1,265,000

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E. O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr *First Name: Thomas

Middle Name: R.

*Last Name: Hatch

Suffix:

*Title: Chief Executive Officer

*Telephone Number: 714-754-4956 Fax Number: 714-754-5330

* Email: thomas.hatch@costamesaca.gov

*Signature of Authorized Representative: *Date Signed:

OMB Number 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

*1. Type of Submission:	*2. Type of Application	* If Revision, select appropriate letter(s)
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	*Other (Specify)
☐ Changed/Corrected Application	☐ Revision	

3. Date Received:	4. Application Identifier: M-13-MC-06-0507
5a. Federal Entity Identifier: M-13-MC-06-0507	*5b. Federal Award Identifier: M-13-MC-06-0507
State Use Only:	
6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Costa Mesa

*b. Employer/Taxpayer Identification Number (EIN/TIN):	*c. Organizational DUNS:
95-6005030	066148016

d. Address:

*Street 1: 77 Fair Drive
Street 2:
*City: Costa Mesa
County: Orange
*State: CA
Province:
*Country: USA
*Zip / Postal Code 92628

e. Organizational Unit:

Department Name:	Division Name:
Development Services	Housing & Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr *First Name: Mike
Middle Name:
*Last Name: Linares
Suffix:

Title: CDBG/HOME Coordinator
Organizational Affiliation:
*Telephone Number: 714-754-5678 Fax Number: 714-754-4913
*Email: mike.linares@costamesaca.gov

OMB Number 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424	Version 02

*9. Type of Applicant 1: Select Applicant Type:

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

*10 Name of Federal Agency:

Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

Home Investment Partnerships Act

*12 Funding Opportunity Number:

NA

*Title:

NA

13. Competition Identification Number:

NA

Title:

NA

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Costa Mesa

*15. Descriptive Title of Applicant's Project:

HOME funds will be used to preserve, improve and expand the City's supply of housing affordable to lower income households.

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: 46 *b. Program/Project: 46

17. Proposed Project:

*a. Start Date: 07/01/2013 *b. End Date: 06/30/2014

18. Estimated Funding ($):

a. Federal	325,320
*b. Applicant	
*c. State	
*d. Local	
*e. Other (prior year)	5,480
*f. Program Income	
*g. TOTAL	330,668

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E. O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr *First Name: Thomas

Middle Name: R.

*Last Name: Hatch

Suffix:

*Title: Chief Executive Officer

*Telephone Number: 714-754-4956 Fax Number: 714-754-5330

* Email: thomas.hatch@costamesaca.gov

*Signature of Authorized Representative: *Date Signed:

RESOURCES

FEDERAL RESOURCES

As part of the Consolidated Plan Action Plan, federal regulations require the City of Costa Mesa to identify federal and non-federal resources expected to be available to address the priority needs and objectives identified in the Consolidated Plan. TABLE 1 provides information regarding federal grant resources that are expected to be available during the 2013-2014 Program Year.

TABLE 1: ANTICIPATED FEDERAL GRANT RESOURCES FOR FY 2013-2014

RESOURCES	ANTICIPATED AMOUNT
Community Development Block Grant (CDBG) [1]	$945,000
CDBG Program Income	$0
CDBG Prior Year Program Income	$0
CDBG Prior Year Reprogrammed Funds	$320,000
HOME Investment Partnership Program (HOME) [1]	$325,188
HOME Program Income	$0
HOME Prior Year Carry-forward (including HOME Admin)	$5,480
TOTAL	$1,595,668

Source: U.S. Dept of Housing & Urban Development and City of Costa Mesa
1. CDBG and HOME allocations are based on estimated reduction of 10% from current year grants. As of the date of this draft document, HUD had not notified the City of its FY 13-14 CDBG and HOME allocations.

OTHER NON-FEDERAL PUBLIC AND PRIVATE RESOURCES

As part of the Action Plan, HUD regulations require the City of Costa Mesa to identify non-federal and private resources expected to be available to address the priority needs and objectives identified in the Consolidated Plan. In past years the City had leveraged HUD funds with tax increment financing made available by the City's Redevelopment Agency. In late 2011, the California Supreme Court sided with the State Legislature and California Governor Brown to abolish all redevelopment agencies throughout the State. Since the Court's decision, several "clean-up" bills have been introduced in the State legislature that allow for some affordable housing activity to be carried out on a very limited basis, primarily to allow for the transfer of an agency's affordable housing portfolio to a successor agency; however, it is important to note that this clean-up action will not result in the generation of new non-federal housing/community development funding. In response to the elimination of redevelopment, the City created a housing authority for the purpose of monitoring the affordable housing portfolio of the defunct agency. Income generated by past

redevelopment-funded projects will be used to pay for a portion of the ongoing compliance obligations that the Housing Authority has inherited.

TABLE 2 provides information regarding non-federal and private resources expected to be available during the 2013-2014 Program Year.

TABLE 2: NON-FEDERAL PUBLIC & PRIVATE RESOURCES FOR FY 2013-2014

RESOURCES	ANTICIPATED AMOUNT
Costa Mesa Redevelopment Agency Low-Income Housing Set-Aside Fund	$0
Private Funds [1]	$0
Costa Mesa Housing Authority	$0
TOTAL	$0

1. Total does not include private funds utilized by nonprofits to leverage CDBG grants.

TABLE 3 provides a listing of additional resources that may be available to the City of Costa Mesa to carry out Consolidated Plan activities; however, several of these resources are awarded on a competitive basis or must be obtained by a nonprofit or private party.

TABLE 3: POTENTIAL RESOURCES AVAILABLE FOR HOUSING AND COMMUNITY DEVELOPMENT 2013-2014

PROGRAM	DESCRIPTION	ELIGIBLE ACTIVITIES
FEDERAL RESOURCES:		
Emergency Solutions Grant (ESG)	HUD formula grant – funds are intended to assist with the provision of shelter and services for the homeless. Costa Mesa is not an ESG grantee	▪ Homelessness Prevention ▪ Essential Services ▪ Operating Expenses
Housing Opportunities for Persons with AIDS (HOPWA)	Funds are allocated to Santa Ana on behalf of all OC cities. Funds are available countywide for supportive services & housing assistance. Costa Mesa is not eligible to receive HOPWA funds.	▪ Rental Assistance ▪ Supportive Social Services ▪ Program Administration
Continuum of Care Homeless Assistance Grant	A competitive grant that provides funding for supportive services and permanent housing solutions for the homeless and chronically homeless.	▪ Support Services ▪ Permanent Supportive Housing ▪ Leasing
Low Income Housing Tax Credit (LIHTC)	Private capital to create affordable rental housing for low-income households. Tax credits are available to individuals and corporations who invest in projects	▪ New Construction ▪ Housing Rehabilitation ▪ Acquisition
STATE RESOURCES		
CA Dept of Housing & Com Dev Pre-development Loan	Low interest loans for the development of affordable housing with non-profit agencies	▪ Predevelopment Loans
So Cal HOME Financing Authority	Bond financing for first-time homebuyer mortgages	▪ First-time Homebuyer Assistance
CalHome	Funding available for a variety of housing related programs that expand or improve affordable housing	▪ Housing Rehabilitation

PROGRAM	DESCRIPTION	ELIGIBLE ACTIVITIES
	in areas identified as at-risk	
CITY OF COSTA MESA RESOURCES		
Density Bonus	City allows density increase to developers who set-aside at least 25% of units for low-/mod-persons	▪ Density Bonus
Tax Exempt Bonds	The Community Development Agency has authority to issue tax-exempt bonds. Bond proceeds may be used to develop affordable housing	▪ Housing Development
City Owned Land	If available and appropriate, City owned land may be made available	▪ Housing ▪ Community Facilities
Costa Mesa Housing Authority	Funding generated by the repayment of loans/leases funded by the City's defunct redevelopment agency	▪ Affordable Covenant Compliance monitoring
PRIVATE RESOURCES		
Federal National Mortgage Assoc. (Fannie Mae)	▪ Community Home Buyer Program - Fixed rate mortgages ▪ Community Home Improvement Mortgage Program - Mortgage for home purchase & rehab ▪ Fannie Neighbor – Underserved low-income minorities eligible for reduced down-payment mortgages to purchase single family homes	▪ Homebuyer Assistance ▪ Homebuyer Assistance/Rehab ▪ Expand Home Ownership for Minorities
California Community Reinvestment Corp. (CCRC)	Mortgage consortium that pools resources to reduce lender risk in financing affordable housing	▪ New Construction ▪ Rehabilitation
Federal Home Loan Bank Affordable Housing Program	Direct subsidies to for-profit and nonprofit developers and public agencies for affordable low-income ownership and rental projects	▪ New Construction ▪ Expand Home Ownership for Lower Income Persons
Orange County Affordable Housing Clearinghouse	Nonprofit lender consortium	▪ Construction Financing ▪ Permanent Financing

LEVERAGING OF RESOURCES

HUD requires that the City discuss how federal resources to be made available during the 2013-2014 Program Year, will be leverage with other non-federal public and private resources.

The City will continue to layer private and non-federal resources with federal funds especially when gaps in financing of affordable housing projects are identified. CDBG funds may also be used to match other resources obtained to undertake public improvements slated for FY 2013-2014. With respect to public services funded with CDBG funds, the City requires all grant subrecipients to identify other resources they will utilize during the Program Year to operate and implement CDBG-supported activities. As outlined above, in past years the City's Redevelopment Agency was the primary source of leveraging/matching funds. Despite the loss of this valuable resource, it is the City's intent to ensure adequate non-federal and private funds are available thus minimizing the dependence on federal

funds; however, as indicated above on TABLE 3, no non-federal resources are presently identified as leverage for CDBG and HOME funds during FY 2013-2014.

FEDERAL MATCH REQUIREMENTS

There is no federal requirement for the City to match CDBG funds with other non-federal program resources. The HOME program does require that for every HOME dollar spent, the City must provide a 25% match with non-federal dollars. HUD allows the City to use various resources to meet this match requirement. Eligible forms of match include:

- Cash
- Value of donated land
- Value of waived taxes, fees or charges
- Value of donated materials and/or labor

Costa Mesa will continue to implement its current strategy to match HOME funds by undertaking projects that blend local and private resources with HOME funds. Based on past actions, match sources may include the value of waived fees and charges, the value of donated land, and the value of donated labor/materials. As required, the City maintains a log of current match sources including a balance of excess match (if applicable). The City's match log indicates that at the end of the 2011-2012 Fiscal Year, the City had a match credit of $325,796.37.

ACTIVITIES TO BE UNDERTAKEN

Descriptions of the activities the City of Costa Mesa will undertake during FY 2013-2014 with CDBG and HOME funds are summarized in TABLE 4. TABLE 5 provides information regarding non-HUD funded activities to be undertaken in 2013-2014. ATTACHMENT 3: LISTING OF PROPOSED 2013-2014 HUD-FUNDED ACTIVITIES provides a detailed summary of proposed CDBG- and HOME-funded activities. These activities have been selected for implementation in order to address HIGH priority needs identified in the Consolidated Plan.

TABLE 4: 2013-2014 CDBG/HOME FUNDED ACTIVITIES

ACTIVITY (PROJECT I.D. NO.)	CONSOLIDATED PLAN RELATIVE PRIORITY	ACCOMPLISHMENT GOAL FOR 2013	ALLOCATION
1. CDBG Administration	Planning/Admin Activities – High Priority	1 Yr of Program Admin	$189,000
2. CHDO Reserve	Lower Income Renters - Moderate Priority	20 [1] Housing Units	$48,779
3. Code Enforcement	Lower Income Homeowners - High Priority	250 Housing Units	$322,877

ACTIVITY (PROJECT I.D. NO.)	CONSOLIDATED PLAN RELATIVE PRIORITY	ACCOMPLISHMENT GOAL FOR 2013	ALLOCATION
4. Community Senior Serve – Congregate Meal Program	Low-Income Elderly Services Housing - High Priority	250 Individuals	$12,500
5. Community Senior Serve – Home Delivered Meal Program	Low-Income Elderly Services Housing - High Priority	100 Individuals	$15,000
6. Costa Mesa Senior Corp – Social Services Program	Low-Income Elderly Services Housing – High Priority	250 Individuals	$10,000
7. Council on Aging – Ombudsman Program	Low-Income Elderly Services Housing – High Priority	30 Individuals	$5,000
8. Elwyn	Persons with Disabilities Services - High Priority	39 Individuals	$4,500
9. Fair Housing Services	Planning/Admin Activities – High Priority	420 Households	$21,000
10. HOME Administration [2]	Planning/Admin Activities - High Priority	1 Yr of Program Admin	$37,998
11. Mercy House	Homelessness Prevention - High Priority	10 Individuals	$15,000
12. Neighborhood Improvement Grants	Lower Income Homeowners - High Priority	8 Housing Units	$143,891
13. Single Family Rehabilitation Loans	Lower Income Homeowners - High Priority	3 Housing Units	$100,000
14. Street Improvements / Baker St Alley & Wallace Ave Rehab	Provide Safe & Decent Neighborhoods - High Priority	2 Projects	$657,623
15. Youth Employment Services	Lower Income Youths Services - High Priority	600 Individuals	$12,500
		TOTAL	$1,595,668

1. HUD-required CHDO reservation – a proposed project was partially funded during FY 12-13.
2. Includes $5,480 in carry forward HOME admin funds plus 10% of FY 13-14 HOME funds ($32,480).

GEOGRAPHIC DISTRIBUTION

The geographic distribution of federal grant funds is depicted in **MAP 1**. This map provides a view of the City's area where CDBG resources may be utilized and plots where FY 2013-2014 proposed activities will be located. The City will primarily focus its Consolidated Plan-funded activities in the community's Low- and Moderate-income areas, which are predominately situated in Costa Mesa's "Westside." Areas of the City outside of the CDBG target areas will benefit from activities that are "limited-clientele" in nature, i.e., an individuals/household can benefit from federally-assisted programs provided they meet program eligibility criteria.

In 2003, HUD notified the City that it was eligible to utilize an alternate Low-/Moderate-income standard than the standard published by HUD at the beginning of each calendar year. HUD regulations allow "high cost" areas, such as Orange County, to use the

"uncapped" 80 percent income standard versus HUD's "capped" standard. The latter is typically adjusted to mirror national income trends. The benefit of utilizing the uncapped 80 percent income standard is that in some years, both the CDBG and HOME programs can be used to assist households with slightly higher incomes. The City has chosen to use HUD's "capped" income standard (listed below). HUD updates these income limits annually.

2013 "CAPPED" LOW/MODERATE-INCOME STANDARD

MEDIAN $85,300	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8+ PERSONS
CAPPED	$51,250	$58,600	$65,900	$73,200	$79,100	$84,950	$90,800	$96,650

Source: U.S. Department of Housing & Urban Development (Effective 12/11/2012)

HOMELESS AND OTHER SPECIAL NEEDS

The summary below outlines the activities the City proposes to carry out during 2013-2014 to address the needs of Costa Mesa's homeless individuals and families, those at risk of becoming homeless, and households with special needs that require housing.

In February 2009 the City was allocated $560,237 Homelessness Prevention and Rapid Re-housing (HPRP) funds as part of the American Recovery and Reinvestment Act of 2009. The President, Congress and HUD have placed an emphasis on utilizing these funds to assist those individuals and families that are at risk of becoming homeless and to also assist those already homeless. HPRP funds were available to provide short-term and medium-term rental assistance, housing relocation and stabilization services, and services such as mediation, credit counseling, security/utility deposits, utility payments, moving cost assistance, and case management. The City committed these funds to Mercy House and Serving People In Need. The City has not reported HPRP accomplishments as part of its Action Plan or year-end performance report (separate quarterly and annual performance reports were required); however, from October 2009 through December 2011, a total of 113 individuals (47 households) have been assisted with homelessness prevention assistance. An additional 52 homeless individuals (19 households) were placed in permanent housing via Rapid Re-housing assistance. All HPRP funds have been expended as of October 2012.

In January 2011, the City of Costa Mesa City Council voted to create a Homeless Task Force for the purpose of identifying issues and solutions to the impact of the chronic homeless in

the City. The Homeless Task Force was comprised of Costa Mesa residents, a City Council representative, representatives of City commissions/committees, and local homeless service providers. For nine months, the Task Force accepted public input, reviewed public safety reports, researched best practices, and evaluated a variety of data. The end result of this year-long effort was a series of recommendations that were presented to the City Council for consideration. On February 28, 2012, the Costa Mesa City Council adopted the Task Force recommendations with minor changes. A draft of the final Homeless Task Force report and various reports/documents reviewed by the Task Force can be obtained from the City's website (HTTP://WWW.CI.COSTA-MESA.CA.US/DEPARTMENTS/CM/HOMELESSTASKFORCE.HTM). Implementation of some of the Task Force recommendations has complemented and expanded the City's local ***CONTINUUM OF CARE (CoC)*** strategy.

The City's ***Continuum of Care (CoC)*** concept is outlined in the 2010-2014 Consolidated Plan; however, HUD requires that the City identify the specific actions it will undertake during the one-year Action Plan time frame to implement the CoC strategy. Listed below are the specific activities the City will employ during 2013-2014 to address the needs of the City's homeless.

- **Support Services** – As outlined above, the City of Costa Mesa has recently completed a year-long analysis of the impact of the chronic homeless in the community with the goal of developing meaningful action steps to stem the impact of the chronic homelessness on residents and businesses. Among the recommended actions was the use of CDBG funds to provide mental health outreach to the City's chronic homeless. Through this engagement process, homeless individuals that have strong ties to the City can be assisted with the goal of moving people from the living on the streets and parks into appropriate housing with supportive services. $35,000 in CDBG funding was authorized for FY 2012-2013. For 2013-2014 the Chief Executive Officer's staff is recommending hiring a second homeless outreach social worker and that both positions be paid out of the City's general fund. It is anticipated that 60 to 120 homeless individuals will be engaged by these outreach workers and link them to appropriate services and housing.
- **Prevention** – Several programs are available to assist Costa Mesa households at risk of becoming homeless. These programs are offered by community-based nonprofits and include one-time payment of rent/utilities to prevent eviction and/or utility terminations, monetary assistance for basic necessities such as auto repairs, prescriptions, and free/reduced cost food and medical care. Between September 2009 and October 2012, the

City utilized HPRP funds to provide homelessness prevention assistance to residents; however, these funds have been exhausted. For 2013-2014, one homelessness prevention program will be funded with CDBG – it is anticipated that eight residents will be assisted.

- **Emergency Shelter** – In prior years CDBG public service grant funds have been allocated to provide emergency shelter and support services for the homeless. The City received no applications for emergency shelter for FY 2013-2014.
- **Transitional Housing** – Transitional housing is a key component to a continuum of care strategy. Transitional housing provides a critical link to permanent housing and self-sufficiency. Because the City is focusing resources on the development of permanent supportive housing, no transitional shelter programs are recommended for funding for Fiscal Year 2013-2014.
- **Transition to Permanent Housing** – Individuals living on the streets or leaving a transitional homeless housing/supportive care programs may access permanent housing via two programs, 1) Rapid Re-housing – CDBG funds will be allocated in 2013-2014 to assist an estimated two individuals access permanent housing; 2) Permanent Supportive Housing – the City has allocated prior year HOME funds to assist a Community Housing Development Organization (CHDO) create permanent supportive housing for homeless individuals, including those with special needs. While the project is still in preliminary states, it is estimated that 20 permanent supportive units will be developed with HOME funds.
- **Persons With Special Needs That Are Not Homeless But Require Supportive Housing** – During the 2013-2014 Program Year, the housing needs of individuals with special needs will be addressed by the Orange County Housing Authority and local community based nonprofits. OCHA estimates 168 disabled households and 152 "Senior" households will continue to receive rental assistance. CDBG funding is also allocated to Elwyn – this agency will provide employment opportunities for developmentally disabled adults that will help supplement their current income. Additionally, funding that may be obtained for the proposed permanent supportive housing project may include State funds for disabled adults. At this time it is unknown how many housing units may be reserved for disabled adults.

OTHER ACTIONS

IMPEDIMENTS TO FAIR HOUSING CHOICE

Costa Mesa is required to undertake an analysis of impediments to fair housing prevalent in the community and to develop an action plan to address these impediments. The City

participated in the preparation of an Analysis of Impediments to Fair Housing (AI) in partnership with three other Orange County communities. The AI covers the time period of Program Years 2010-2011 through 2014-2015.

For the 2013-2014 Program Year, the City will undertake the following actions to implement the City's AI strategy:

- The City's website will provide updated information regarding fair housing related education opportunities and will also contain links to fair housing providers including links to information in languages other than English.
- In partnership with the Fair Housing Foundation, the City will explore opportunities to collaborate with local lenders to target marketing efforts and services in Low- and Moderate-Income areas of the City and areas with racial/ethnic concentration.
- The City will continue to collaborate with fair housing services providers to ensure comprehensive fair housing outreach is carried out in the community and to affirmatively market services in Low- and Moderate-income areas of concentration. A proposal to serve approximately 420 households has been received by the City and is recommended for funding in FY 2013-2014.
- In partnership with the Fair Housing Foundation, the City will explore ways to obtain information regarding people served by other organizations that deal with fair housing and related issues (e.g., Orange County Human Relations Commission).
- Homebuyer assistance had been identified as a viable means to reduce housing discrimination by leveling the financial qualifications of homebuyers. Due to the loss of redevelopment funding, no resources will be allocated in 2013-2014 to assist homebuyer (The City funded its homebuyer assistance program with these funds).
- The City will explore ways it can affirmatively market its housing rehabilitation programs in Low- and Moderate-income areas and areas with higher minority racial/ethnic concentration (e.g. program information in Spanish on website).
- The City will continue to collaborate with its fair housing service provider to provide fair housing training to property management companies, mobile home parks, and homeowner associations. Dates, time and location of these training opportunities will be posted on the City's website.

ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

The need for affordable housing for lower income households and supportive housing for persons with special needs continues to exceed the available resources.

- According to the Orange County Housing Authority (OCHA), as of April 2013 there are 442 households receiving Housing Choice Voucher rental assistance in Costa Mesa. Of these households, 168 are disabled households and 152 senior households – two populations identified as underserved in the City's Consolidated Plan. Additionally, the City's housing rehabilitation program will help ensure that improvement of respective residences take into account specific household needs to address limited mobility requirements.
- During FY 2013-2014, a portion of CDBG public service grant funds will be allocated to support needs of Costa Mesa's elderly population. Activities to be funded include social services and senior meal programs. By supporting these programs, service providers are able to provide their services for no cost or a reduced cost thus helping senior households stretch limited resources.
- As previously stated, OCHA will provide federally funded rental assistance to 168 disabled Costa Mesa households. Additionally, the City will allocate CDBG funds to California Elwyn during FY 2013-2014 to support activities that will increase employment opportunities for individuals with developmental disabilities. Employment opportunities help supplement the public assistance these disabled individuals receive thus allowing their limited resources to be used for housing and improved the overall quality of life.

FOSTERING AND MAINTAINING AFFORDABLE HOUSING

The City of Costa Mesa has identified the actions it will undertake during the 2013-2014 Program Year to foster and maintain affordable housing. The Consolidated Plan identified programs such as HOME-funded Single-Family Rehabilitation Loans and Neighborhood Improvement Grants as a means to improve housing currently occupied by Low- and Moderate-Income homeowners. By providing deferred payment loans and grants, lower income households are able to rehabilitate their residence to meet basic housing quality standards and incur zero or minimal additional housing costs. An estimated 11 housing units will be assisted with HOME funds during the 2013-2014 Program Year.

In prior years homeownership opportunities were made available to Moderate-Income households through the Costa Mesa Redevelopment Agency sponsored Down Payment Assistance.[1] Due to State legislation, redevelopment resources are no longer available to homebuyer.

In December 2011, the California Supreme Court issued an opinion that ended redevelopment in the State. The loss of these local resources will severely impact the City's ability foster and maintain affordable housing for Low- and Moderate-Income residents. The City had used this local resources to provide homeownership opportunities and financial resources to improve their primary residences. Additionally, future rental housing development and/or improvements will be hampered by the lack of this local resources.

In July 2008, the *Housing and Economic Recovery Act of 2008* was signed into law. This law authorized the creation of the Neighborhood Improvement Program (NSP). NSP aimed to stem the negative impact of foreclosed homes on residential neighborhoods. The City of Costa Mesa did not qualify as a direct HUD-NSP recipient, nor did it qualify as a direct recipient of NSP funding from the State of California Department of Housing and Community Development (HCD); however in partnership with two other Orange County cities, Costa Mesa did apply for and received an allocation of NSP funds from the State. These resources were expended during the 2010-2011 Program Year to assist with the purchase and rehabilitation of two single family housing units. Rehabilitation and sale of these units has been completed.

Another means the City will use to foster and maintain its supply of affordable rental housing is by monitoring rental units with covenants that require compliance with housing quality standards and occupancy occupied standards. Additionally, while the City does not operate a public housing authority, it does support the efforts of the Orange County Housing Authority (OCHA), which operates the Housing Choice Voucher rental assistance program within the city limits. OCHA reports as of April 2013, 442 voucher recipient households reside in Costa Mesa. Finally, ongoing code enforcement efforts will ensure the quality of Costa Mesa's owner and renter housing supply. By enforcing housing and building codes, the City's housing stock will be maintained and upgraded. It is anticipated that over the course of FY 2013-2014, 250 housing units with in the City's CDBG eligible

[1] Households with incomes up to 120% of area median income may be assisted with these non-federal resources.

area, that are subject to code enforcement efforts, will meet local housing and building codes.

BARRIERS TO AFFORDABLE HOUSING

The Consolidated Plan identifies several governmental and non-governmental barriers present in Costa Mesa that may act as obstacles to expanding affordable housing opportunities. During the 2013-2014 Program Year, the City will implement the following actions in an effort to overcome these barriers.

Governmental barriers identified in the Consolidated Plan include land use controls, entitlement processing/fees, and building codes. Land use controls are necessary to ensure the orderly and appropriate development of real property; however the following allowances have been made by the City as a means to support the development of affordable housing:

- The City has created zones where mid-rise, high density housing is permitted. Additional incentives to develop these units have been included in development standards, unfortunately, the construction of these units is dependent on the market, which continues to be soft.
- The City may consider providing a subsidy to pay for a portion of fees, land dedications, and/or public improvements for some affordable housing development activity. No specific actions have been identified for the 2013-2014 Program Year.
- Since building and housing codes are implemented to ensure the safety of the community (more specifically, the residents of housing units), it is unlikely that the City will waive building or housing code requirements as a means to increase affordability.
- A new governmental barrier to the creation of affordable housing opportunities that was not addressed in the Consolidated Plan is the lack of funding. As mentioned previously, California's Governor Brown proposal to eliminate redevelopment agencies was upheld by the State Supreme Court in December 2011. The loss of redevelopment funding has been a significant barrier to creating affordable housing opportunities in Costa Mesa and the state as a whole. Additionally, every indication from Washington D.C. points to further cuts to the CDBG and HOME programs. Cuts to both programs will have a direct impact on the City's ability to preserve, restore and expand housing opportunities for lower income Costa Mesa households.

Non-government barriers to affordable housing include the availability and cost of land and the cost of construction. In recent years financing has become an obstacle as lenders have pulled back credit as a means to assess the impact of the collapse of the subprime mortgage market. Additionally, since Costa Mesa is essentially "built out," finding vacant land suitable for housing development is challenging. Assembling smaller parcels into larger parcels is an option. The City has identified vacant and underutilized parcels that may be suitable for housing development; however, financing for projects remains problematic as funding resources have diminished.

LEAD-BASED PAINT HAZARDS

In September 1999, HUD published regulations for lead based paint hazard reduction for federally assisted housing activities. Since this time Title X regulations have had a profound impact on the City's housing programs. In addition to education and disclosure measures, Title X regulations require enhanced testing and comprehensive abatement procedures (which may include the temporary displacement of households). The City has updated its housing rehabilitation program procedures to ensure all required lead paint hazard reduction controls are put in place. To address the potential financial impact of complying with Title X lead paint regulations, the City may provide grants to cover the cost of testing and lead paint abatement for qualified property owners. Based on actual experiences, 20 to 25 percent of properties participating in rehabilitation programs will test positive for lead paint. At a minimum, testing for lead costs approximately $450 per unit (exterior and interior testing), with a clearance report costing an average of $250. The actual cost of removing lead-based paint hazards varies from size and scope of the project and extent of lead contamination (e.g., the average cost to replace a lead-contaminated window is $500, a garage door $1,400, and an exterior door $700).

ANTI-POVERTY STRATEGY

The U.S. Census Bureau's 2009-2011 *American Community Survey* reports 16.3 percent of Costa Mesa residents live below the poverty level. More specifically, 6.1 percent of Costa Mesa residents age 65 and older, and 26.9 percent of children under 18 years of age, are living in poverty.[2]

[2] Table S1701: POVERTY STATUS IN THE PAST 12 MONTHS, 2009-2011 American Community Survey 3-Year Estimates.

The City has identified the following actions for the 2013-2014 Program Year to help reduce the number of individuals and families living below the poverty level:

- Continue to support activities that preserve and expand the supply of housing that is affordable to very low-income households. Activities include funding for rehabilitation of owner-occupied and support for OCHA's rental assistance program.
- Continue to support a continuum of housing/service programs that assist the homeless.
- Continue to support code enforcement programs to ensure lower income households have a safe, decent and appropriate place to live.
- Continue to support public services that serve the community's lower income youth, seniors, families, and individuals with disabilities.

INSTITUTIONAL STRUCTURE

During the 2013-2014 Program Year, the City will continue efforts to build a structure of partnerships with the public housing authority, nonprofits, faith-based organizations, and other public institutions and private industry. At the forefront of these efforts will be implementation of the City's Homeless Task Force recommendations. Most of the recommendations of the Task Force require unique partnerships between the City, other local/regional governments, community-based service providers, and the faith-based community.

Other established partnerships will be utilized to carry out activities that address the housing and community needs identified in the Consolidated Plan. As an example, the City will continue to utilize the nonprofit community to assist with carrying out public services. Similarly, the City will continue to build its relationship with the Orange County Housing Authority to implement its Public Housing Authority Plan, and conversely, the Authority will assist the City to meet the housing needs of lower income renters.

STRUCTURES TO ENHANCE COORDINATION IN THE COMMUNITY

During the 2013-2014 Program Year, the City of Costa Mesa will implement the following actions to develop institutional structures and enhance coordination between public/private housing and social service agencies:

- Costa Mesa will continue to support and assist with the development of Orange County's regional Continuum of Care system. This includes attending regional Continuum of Care Community Forum meetings, providing "Certificates of Consistency" for agencies

within its jurisdiction applying for grant funds from HUD through the County, and supporting the priority needs of the regional system of care for the homeless.[3] The regional Continuum of Care Community Forum is comprised of the County, Orange County cities, nonprofit service providers and affordable housing developers. Participation in this forum allows the City to better coordinate the utilization of its limited resources at the local and regional basis.

- Closely related to regional Continuum of Care system of care, during 2013-2014, Costa Mesa will continue to build on a local system of care for the chronically homeless with strong ties to the City. These local efforts include outreach, case management, and possibly permanent supportive housing. All these efforts will require coordination with local law enforcement, county health/mental health program staff, service providers, local courts, and churches/congregations.[4]
- Impediments to fair housing are not necessarily local issues but tend to be regional in nature; however, the City will undertake efforts to address the constraints identified in the City's AI in an effort to eliminate barriers to fair housing for all residents.
- Costa Mesa will continue to coordinate area nonprofits in an effort to reduce duplication of services funded by the City and to better ensure that a variety of services are available to all City residents. The City encourages the use of coalitions and collaboratives to deliver public services. (Encouragement is provided by allocating extra rating points for agencies that apply for CDBG public service grant funds as part of a coalition or collaborative.) Costa Mesa will continue to encourage the use of collaborative efforts by nonprofits thus helping to improve the efficient and effective utilization of limited CDBG funds.

PUBLIC HOUSING

HUD also requires that the City identify how it will foster public housing improvements and resident initiatives during the 2013-2014 Program Year. The City of Costa Mesa does not own or manage public or assisted housing; however, the City will support the initiatives of

[3] Certifications of Consistency will be provided for projects that are consistent with the City's Continuum of Care strategy and that are not subject to pending code enforcement, land use or law enforcement compliance issues. Certifications will only be provided for activities that are in the City's jurisdiction; multi-jurisdictional proposals must provide certifications from other affected jurisdictions before the City will certify consistency.
[4] A recommendation of the City's Homeless Task Force includes formalizing in-house coordination within the City's Chief Executive's office.

the Orange County Housing Authority. It is reported that 442 Costa Mesa households receive Housing Choice Voucher rental assistance.

STRATEGY FOR ECONOMIC DEVELOPMENT

The City's economic development plan is primarily focused on creating an environment that supports businesses by maintaining low taxes, fair and reasonable fees, and shorter/thorough permit processing and review periods. To this end, the City has an Economic Development director who is charged with analyzing existing economic situations relative to business attraction and expansion, and to review modern techniques for business attraction and retention. This director is also charged with establishing and maintaining private/public partnerships in order to support positive long-term economic change within the City. The City does not plan to utilize CDBG funds to support economic development activities in FY 2013-2014; however, funding will be provided to one public service program that endeavors to secure "work" for adults with developmental disabilities. Through this program, participants are able to earn additional income to supplement their public benefits.

MEASURE OUTCOMES

HUD has implemented a results-oriented management and accountability system that measures outcomes as well as outputs of CDBG- and HOME-funded activities. The City has taken steps to implement this system by requiring all applicants to identify which of HUD's outcome measurements the activity will address. This information was required as part of the 2013-2014 HUD-funding application process and will be included in the 2013-2014 funding agreements. The City will continue efforts to collect/report outcome measurements from all HUD-funded activities.

PROGRAM SPECIFIC REQUIREMENTS

HUD requires that the Annual Action Plan provide evidence that activities to be funded with federal funds are in compliance with specific program requirements.

CDBG PROGRAM

Planned activities to be funded with CDBG during the 2013-2014 Program Year are detailed in ATTACHMENT 3. At present, the City has not identified any additional program income resources that will be available during 2013-2014. Additionally, the City does not have

urban renewal settlements, grant funds returned to the line of credit, or income from float funded activities to use during the 2013-2014 Program Year. No urgent need activities are anticipated in 2013-2014.

HOME PROGRAM

The City of Costa Mesa HOME program for the 2013-2014 Program Year is designed to preserve existing affordable housing, expand the supply of decent and affordable housing, and strengthen public-private partnerships. HOME-funded activities are summarized in ATTACHMENT 3. All HOME assisted units will have appropriate covenants and language included in written agreements in accordance with HUD regulations.

Costa Mesa has not allocated HOME funds to undertake first-time homebuyer assistance during 2013-2014. If HOME funds are appropriated for this activity after the beginning of the fiscal year, the City will ensure that the Action Plan is revised and that program guidelines include resale provisions or a means to recapture down payment assistance as required by the HOME program. Similarly, if HOME funds are used to refinance existing debt on multi-family housing units that are to be rehabilitated with HOME funds, the City will ensure that all applicable HOME guidelines are included in appropriate contracts and agreements.

The City will utilize existing policies and procedures to ensure that HOME-funded rental and homebuyer projects with five or more units, comply with regulations to ensure units are affirmatively marketed in order to attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. Additionally, during the report period the City will continue to implement its Minority Outreach Program in order to identify and contact minority/women owned enterprises and minority/women business owner organizations, and invite them to submit bids on HOME-sponsored activities.

MONITORING

Costa Mesa has instituted a monitoring plan for subgrantees receiving CDBG public service grant funds. Monitoring involves an in-house review of progress reports and expenditures, and when needed, an on-site visit of subgrantees to ensure further compliance with federal regulations. The City's monitoring system encourages uniform reporting to achieve

consistent information on beneficiaries. Technical assistance is provided as necessary. At a minimum, public service grant recipients receiving consecutive years of CDBG funding will undergo on-site monitoring every other year. If resources permit, they will be monitored annually. Any new grant recipient or a recipient that has displayed administrative/program issues will be monitored annually. A monitoring handbook and checklist has been developed by the City to assist with program evaluation and on-site monitoring.

Rental housing units that are subject to long-term affordability are also monitored. The HOME program has established time intervals to conduct on-site property inspections. These intervals are based on the number of rental units in the HOME-assisted project. HOME-required inspections can vary from once per year to once every three years. Costa Mesa has established a master list of HOME assisted units listing inspection intervals and dates for the next on-site inspection. To ensure qualified low-income households occupy rental units, an annual recertification of tenant eligibility is required by the City. These monitoring efforts will be continued during the 2013-2014 Program Year.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   (a) Abide by the terms of the statement; and
   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which I t is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

_____ _____
Signature/Authorized Official Date

Chief Executive Officer
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2013**, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws – It will comply with applicable laws.

___ _____ _____
Signature/Authorized Official Date

Chief Executive Officer
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

_____ _____

Signature/Authorized Official Date

Chief Executive Officer

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

_____

_____

_____

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

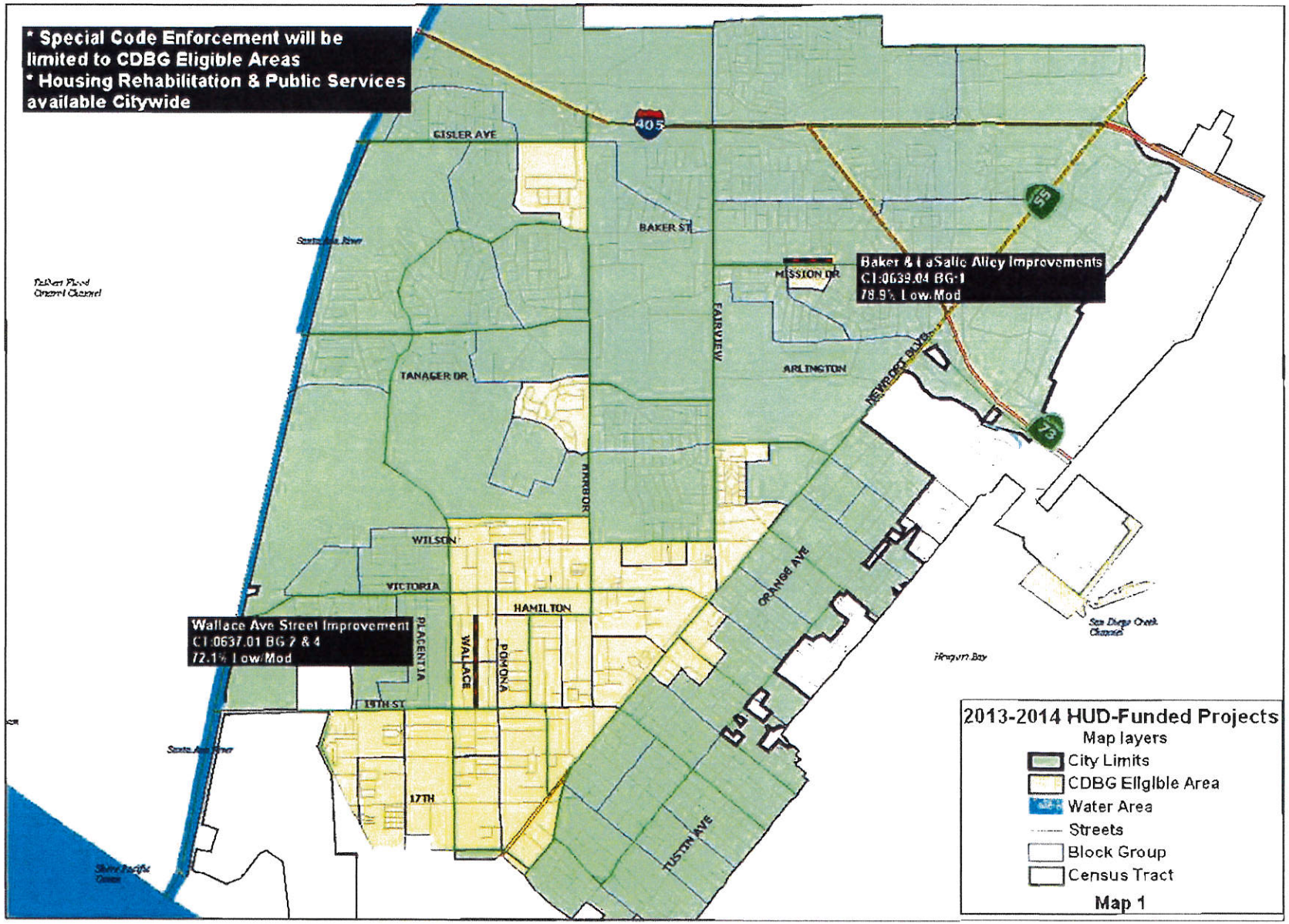
"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug "statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" mean" the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (i") all "indirect charge'" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This' definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or 'employees of subrecipients or subcontractors in covered workplaces).

MAP 1
2013-2014 HUD-FUNDED PROJECTS

MAP 1: 2013-2014 HUD-FUNDED ACTIVITIES



ATTACHMENT 1

PUBLIC NOTICE AND SUMMARY OF PUBLIC INPUT

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PROOF OF PUBLICATION

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I am a citizen of the United States and a resident of the County of Los Angeles; I am over the age of eighteen years, and not a party to or interested in the notice published. I am a principal clerk of the NEWPORT BEACH/COSTA MESA DAILY PILOT, which was adjudged a newspaper of general circulation on September 29, 1961, case A6214, and June 11, 1963, case A24831, for the City of Costa Mesa, County of Orange, and the State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

Friday, May 3, 2013

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed on May 7, 2013
at Los Angeles, California

Michael Komuves
Signature

PUBLIC NOTICE
NOTICE OF 30-DAY PUBLIC COMMENT PERIOD AND PUBLIC HEARING TO BE HELD BY THE CITY OF COSTA MESA REGARDING SUBMISSION OF THE 2013-2014 ANNUAL ACTION PLAN

NOTICE IS HEREBY GIVEN that the City of Costa Mesa City Council will hold a public hearing and public comment period for the Action Plan for Fiscal Year 2013-2014. This action is undertaken in compliance with federal regulations [24 CFR 91].

As a recipient of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds, the City is required to prepare a Consolidated Plan every five years. The City is also required to update the related Action Plan on an annual basis. The Consolidated Plan is a five-year strategic plan that identifies housing and community needs, strategies to address needs, and programs/resources to address these needs. The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) CDBG program.

30-Day Public Comment Period
The required 30-day public comment period for the 2013-2014 Annual Action Plan will commence May 6, 2013, and will end June 4, 2013. The draft document will be available for public review upon request at the public counter at Costa Mesa City Hall, 2nd Floor - 77 Fair Drive, Costa Mesa, CA. City hall is open Monday through Friday, 8 AM to 5 PM. The draft will also be posted on the City's website (www.costamesaca.gov). Written comments regarding the draft Annual Action Plan may be submitted to the attention of Mike Linares at the City Hall address. All written comments must be received by the City no later than 12 PM June 4, 2013.

2013-2014 Action Plan
The City estimates it will receive an allocation of approximately $960,000 in CDBG funds for Fiscal Year 2013-2014 and $330,000 in HOME funds. The proposed use of CDBG and HOME funds includes the following:

Proposed CDBG Activity
- Public services for low income persons, seniors, persons at-risk of becoming homeless and disabled adults
- Code enforcement of housing and building codes in eligible areas
- Public facility and/or infrastructure improvements in eligible areas
- Program administration (including Fair Housing Counseling)

Proposed HOME Activity
- Single-family housing rehabilitation assistance
- Set-aside funds for Community Housing Development Organizations
- Program administration

Prior year unused funds may also be available for additional eligible activities.

2013-2014 Action Plan Public Hearing
The City is also required to hold a public hearing to entertain additional public comments regarding the draft 2013-2014 Action Plan. Notice is hereby given that the City of Costa Mesa City Council will hold a public hearing on Tuesday May 4, 2013 for this purpose. The hearing will be held in the City Council Chambers located at 77 Fair Drive, Costa Mesa CA. The public hearing will be held at 7:00 PM or soon thereafter. For additional information regarding the hearing (including reasonable requests for special accommodations for persons with disabilities), please contact Mike Linares at (714) 754-5678.

Publish: May 3, 2013
Newport Beach/Costa Mesa Daily Pilot

Summary of Public Comments

30-Day Public Comment Period

- Insert comment at end of the 30-day public comment period.

Public Hearings June 4, 2013

- Insert comments at the end of the public hearing.

ATTACHMENT 2

SUMMARY OF 5-YEAR ACCOMPLISHMENTS

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 3A Summary of Specific Annual Objectives

Grantee Name: City of Costa Mesa

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	**Emergency Shelter**: Support existing programs that provide short-term shelter (up to 3 mo) to households that are in immediate need of shelter & support services.	CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals	0 0 0 0	0 0 TBD TBD	0% 0% % %
			MULTI-YEAR GOAL		5	0	0%
DH 1.2	**Transitional Housing**: Support existing programs that provide transitional housing (3 to 24 mo) to homeless households that are stabilized but still require housing, case management & other life skills in order to become self sufficient	CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals	10 34 32 0	10 37 TBD TBD	100% 109% % %
			MULTI-YEAR GOAL		50	47	94%
DH 1.3	**Special Code Enforcement**: Preserve the city's existing supply of housing by inspecting & enforcing housing & building codes	CDBG	2010 2011 2012 2013 2014	Households Households Households Households	250 250 250 250	277 113 TBD TBD	111% 45% % %
			MULTI-YEAR GOAL		1,500	390	26%
DH 1.4	**Fair Housing**: Implement action plan to implement Analysis of Impediments to Fair Housing including fair housing education, training & referral services & enforcement of fair housing laws & prosecute fair housing law violators	CDBG	2010 2011 2012 2013 2014	Households Households Households Households	440 500 500 420	404 315 TBD TBD	92% 63% % %
			MULTI-YEAR GOAL		1,500	404	48%
Affordability of Decent Housing (DH-2)							
DH 2.1	**Home Ownership Assistance**: Provide down payment and/or closing cost assistance to assist qualified households purchase a home	Redev	2010 2011 2012 2013 2014	Units Units Units Units	0 0 0 0	0 0 TBD TBD	0% 0% % %
			MULTI-YEAR GOAL		5	0	0%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.2	Homelessness Prevention: Support existing service providers that assist households at risk of homelessness - assistance includes short-term financial subsidy & support services to prevent foreclosure, eviction, and/or utility termination	CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals	0 0 18 10 [1]	0 0 TBD TBD	0% 0% % %
			MULTI-YEAR GOAL		100	0	0%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Owner Occupied Housing Rehab: Provide rehab loans (up to $50,000) & grants (up to $7,000) to assist homeowners improve primary residence to correct code violations, address deferred maintenance, improve neighborhood aesthetics & energy efficiency (Energy Grants)	CDBG HOME Redev	2010 2011 2012 2013 2014	Units Units Units Units	61 34 17 11	23 29 TBD TBD	38% 85% % %
			MULTI-YEAR GOAL		180	57	57%
DH 3.2	Homeowner Neighbors For Neighbors: Preserve existing housing units with the assistance of volunteer labor & donated supplies. Minor home & mobile home improvements will improve quality of life for homeowners & improve community aesthetics	CDBG	2010 2011 2012 2013 2014	Units Units Units Units	10 10 5 NA	10 11 TBD NA	100% 110% % NA
			MULTI-YEAR GOAL		50	21	42%
DH 3.3	Homeowner Tool Rental: Preserve existing housing units by providing vouchers (up to $500/property) with local home improvement centers to rent tools & equipment needed to improve owner occupied housing	CDBG	2010 2011 2012 2013 2014	Units Units Units Units	4 10 5 0	2 1 TBD TBD	50% 10 % % %
			MULTI-YEAR GOAL		20	3	15%
DH 3.4	Rental Housing New Construction: Support development of rental housing for seniors and/or developmentally disabled adults	HOME	2010 2011 2012 2013 2014	Units Units Units Units	0 0 0 20 [2]	0 0 TBD TBD	0% 0% % %
			MULTI-YEAR GOAL		52	0	0%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 3.5	Housing Choice Voucher Rental Assistance: Sustain affordable rent for lower income renter households	Sect 8 (via County Housing Authority)	2010	Units	480	474	99%
			2011	Units	460	485	105%
			2012	Units	482	TBD	%
			2013	Units	440	TBD	%
			2014				
			MULTI-YEAR GOAL		450/Yr	480 (2 Yr Avg)	107% (2 Yr Avg)
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Elderly/Frail Elderly Services: Support public & nonprofit organizations that provide services to seniors & frail elderly that help seniors & frail elderly maintain independent living or ensures improved quality of life	CDBG	2010	Individuals	844	830	98%
			2011	Individuals	790	708	90%
			2012	Individuals	742	TBD	%
			2013	Individuals	630	TBD	%
			2014				
			MULTI-YEAR GOAL		1,000	1,538	154%
SL 1.2	Disabled Services: Support for public & nonprofit organizations that provide services to disabled & developmentally disabled adults that helps clients maintain independent living or ensures improved quality of life	CDBG	2010	Individuals	31	44	142%
			2011	Individuals	56	51	91%
			2012	Individuals	67	TBD	%
			2013	Individuals	39	TBD	%
			2014				
			MULTI-YEAR GOAL		150	95	63%
SL 1.3	Youth Services: Provide financial support to public and nonprofit agencies that assist lower income families with children. Supported agencies should provide households with access to programs and services at reduced or no cost.	CDBG	2010	Individuals	1,126	978	87%
			2011	Individuals	850	611	72%
			2012	Individuals	850	TBD	%
			2013	Individuals	600	TBD	%
			2014				
			MULTI-YEAR GOAL		4,000	1,589	40%
SL 1.4	General Public Services: Provide financial support to public and nonprofit agencies that assist lower income households. Supported agencies should provide households with access to programs and services at reduced or no cost. Also includes homeless outreach services.	CDBG	2010	Individuals	217	224	103%
			2011	Individuals	128	140	109%
			2012	Individuals	135	TBD	%
			2013	Individuals	420 [3]	TBD	%
			2014				
			MULTI-YEAR GOAL		1,000	364	36%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	NA
			MULTI-YEAR GOAL				
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Public Infrastructure: Financial resources for CDBG-eligible projects that improve or upgrade the City's infrastructure & address community priorities including residential street, sidewalks, ADA compliance & other improvements	CDBG Gas Tax Measure M	2010 2011 2012 2013 2014	Projects Projects Projects Projects	2 1 1 2	3 3 TBD TBD	150% 300% % %
			MULTI-YEAR GOAL		10	6	60%
SL 3.2	Public Facilities: Financial resources for CDBG-eligible projects that improve or upgrade the City's public facilities & address community priorities including development, repairs, replacement and/or upgrades to eligible community & neighborhood parks & centers (including ADA compliance)	CDBG Park Dev Fees General Fund	2010 2011 2012 2013 2014	Projects Projects Projects Projects	4 0 0 0	0 3 TBD TBD	0% NA % %
			MULTI-YEAR GOAL		5	3	60%

Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	% % % % %
			MULTI-YEAR GOAL				%
Affordability of Economic Opportunity (EO-2)							
EO 2.1	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	% % % % %
			MULTI-YEAR GOAL				%

Sustainability of Economic Opportunity (EO-3)							
EO 3.1	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	% % % % %
			MULTI-YEAR GOAL				%
Neighborhood Revitalization (NR-1)							
NR 1.1	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	% % % % %
			MULTI-YEAR GOAL				%
Other (O-1)							
O 1.1	**HUD PROGRAM ADMINISTRATION:** Ensure efficient & effective use of HUD funds to address Con Plan priorities, provide oversight/coordination to make certain funds are spent properly & in a timely manner	CDBG HOME	2010 2011 2012 2013 2014	Year Year Year Year	1 1 1 1	1 1 TBD TBD	100% 100% % %
			MULTI-YEAR GOAL		5	2	40%
Other (O-2)							
O 2.1	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	% % % % %
			MULTI-YEAR GOAL				%

1. Total planned includes 8 individuals assisted with homelessness prevention via rent/utility assistance and 2 individuals assisted with rapid re-housing.
2. CHDO funds will be allocated to HOME housing project initiated during 2012-2013.
3. Figure represents households to be assisted with Fair Housing services.

HUD TABLE 2A

PRIORITY HOUSING NEEDS/INVESTMENT PLAN GOALS

Priority Need	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act
Renters												
0 - 30 of MFI	-	-	-	-	-	-	-	-	20	TBD		
31 - 50% of MFI	-	-	-	-	-	-	-	-	-	-		
51 - 80% of MFI	52	0	0	0	0	0	0	TBD	-	-		
Owners												
0 - 30 of MFI	103	31	18	9	26	22	12	TBD	5	TBD		
31 - 50 of MFI	86	22	16	13	20	9	6	TBD	4	TBD		
51 - 80% of MFI	71	19	10	9	8	10	9	TBD	2	TBD		
Homeless*												
Individuals	50	55	10	10	42	45	32	TBD	2	TBD		
Families	-	-	-	-	-	-	-	-	-	-		
NON-HOMELESS SPECIAL NEEDS##												
Elderly	162	31	32	8	23	23	0	TBD	0	TBD		
Frail Elderly	-	-	-	-	-	-	-	-	-	-		
Severe Mental Illness	-	-	-	-	-	-	-	-	-	-		
Physical Disability	-	-	-	-	-	-	-	-	-	-		
Developmental Disability	30	0	0	0	0	0	0	TBD	0	TBD		
Alcohol/Drug Abuse	-	-	-	-	-	-	-	-	-	-		
HIV/AIDS	-	-	-	-	-	-	-	-	-	-		
Victims of Domestic Violence	-	-	-	-	-	-	-	-	-	-		
Total	362	127	55	41	96	86	59	TBD	33	TBD		
Total Section 215 **												
215 Renter	52	0	0	0	0	0	0	TBD	20	TBD		
215 Owner	0	0	0	0	0	0	0	TBD	0	TBD		

* Homeless individuals and families assisted with transitional and permanent housing

*** Section 215 refers to the section of the HOME program regulations that stipulates the affordability requirements of both rental and ownership housing that is benefits from HOME funding.*

To avoid double counting of units "Non-Homeless Special Needs" housing goals are not included in the "Total."

To avoid double counting of units "Non-Homeless Special Needs" housing goals are not included in "Total."

HUD TABLE 2A

PRIORITY HOUSING ACTIVITIES

Priority Need	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
CDBG	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act
Acquisition of existing rental units	-	-	-	-	-	-	-	-	-	-		
Production of new rental units	-	-	-	-	-	-	-	-	-	-		
Rehabilitation of existing rental units	-	-	-	-	-	-	-	-	-	-		
Rental assistance	-	-	-	-	-	-	-	-	-	-		
Acquisition of existing owner units	-	-	-	-	-	-	-	-	-	-		
Production of new owner units	-	-	-	-	-	-	-	-	-	-		
Rehabilitation of existing owner units	50	24	17	12	20	12	10	TBD	0	0		
Homeownership assistance	-	-	-	-	-	-	-	-	-	-		
HOME												
Acquisition of existing rental units	-	-	-	-	-	-	-	-	-	-		
Production of new rental units	52	0	0	0	0	0	0	TBD	-	-		
Rehabilitation of existing rental units	-	-	-	-	-	-	-	-	20	TBD		
Rental assistance	-	-	-	-	-	-	-	-	-	-		
Acquisition of existing owner units	-	-	-	-	-	-	-	-	-	-		
Production of new owner units	-	-	-	-	-	-	-	-	-	-		
Rehabilitation of existing owner units	180	40	26	11	34	29	17	TBD	11	TBD		
Homeownership assistance	-	-	-	-	-	-	-	-	-	-		
HOPWA – The City does not receive HOPWA funding												
Rental assistance	--	--	--	--	--	--	--	--	--	--	--	--
Short term rent/mortgage utility payments	--	--	--	--	--	--	--	--	--	--	--	--
Facility based housing development	--	--	--	--	--	--	--	--	--	--	--	--
Facility based housing operations	--	--	--	--	--	--	--	--	--	--	--	--
Supportive services	--	--	--	--	--	--	--	--	--	--	--	--
OTHER												
Redevelopment [1]												
Housing Rehabilitation	5	12	32	12	4	0	0	0	0	0		
Homebuyer Assistance	5	0	0	0	0	0	0	0	0	0		
CalHome Housing Rehabilitation	0	1	1	1	0	0	0	0	0	0		

1. As of January 2012, redevelopment resources are no longer available to carry out new housing activities.

TABLE 34: PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES (HUD TABLE 2B)

Priority Need	5-Yr. Goal Plan/Act		Yr 1 Goal (FY 10-11) Plan/Act		Yr 2 Goal (FY 11-12) Plan/Act		Yr 3 Goal (FY 12-13) Plan/Act		Yr 4 Goal (FY 13-14) Plan/Act		Yr Goal (FY 14-15) Plan/Act	
Acquisition of Real Property	-	-	-	-	-	-	-	-	-	-		
Disposition	-	-	-	-	-	-	-	-	-	-		
Clearance and Demolition	-	-	-	-	-	-	-	-	-	-		
Clearance of Contaminated Sites	-	-	-	-	-	-	-	-	-	-		
Code Enforcement	1250	390	250	277	250	113	250	TBD	250	TBD		
Public Facility (General)	-	-	-	-	-	-	-	-	-	-		
Senior Centers	1	0	1	0	0	0	0	TBD	0	TBD		
Handicapped Centers	-	-	-	-	-	-	-	-	-	-		
Homeless Facilities	-	-	-	-	-	-	-	-	-	-		
Youth Centers	-	-	-	-	-	-	-	-	-	-		
Neighborhood Facilities	-	-	-	-	-	-	-	-	-	-		
Child Care Centers	-	-	-	-	-	-	-	-	-	-		
Health Facilities	-	-	-	-	-	-	-	-	-	-		
Mental Health Facilities	-	-	-	-	-	-	-	-	-	-		
Parks and/or Recreation Facilities	4	3	4	0	0	3	0	TBD	0	TBD		
Parking Facilities	-	-	-	-	-	-	-	-	-	-		
Tree Planting [1]	-	1	1	0	0	1	0	TBD	-	-		
Fire Stations/Equipment	-	-	-	-	-	-	-	-	-	-		
Abused/Neglected Children Facilities	-	-	-	-	-	-	-	-	-	-		
Asbestos Removal	-	-	-	-	-	-	-	-	-	-		
Non-Residential Historic Preservation	-	-	-	-	-	-	-	-	-	-		
Infrastructure (General)												
Water/Sewer Improvements	-	-	-	-	-	-	-	-	-	-		
Street Improvements [1]	10	6	2	3	1	3	1	TBD	2	TBD		
Sidewalks/ADA Ramps [1]	-	-	-	-	-	-	-	-	-	-		
Solid Waste Disposal Improvements	-	-	-	-	-	-	-	-	-	-		
Flood Drainage Improvements	-	-	-	-	-	-	-	-	-	-		
Public Services (General)	1000	364	217	224	167	140	135	TBD	0	TBD		
Senior Services	1000	1538	844	830	790	708	742	TBD	630	TBD		
Handicapped Services	150	95	31	44	56	51	67	TBD	39	TBD		
Legal Services	-	-	-	-	-	-	-	-	-	-		
Youth Services	4000	1589	1126	978	850	611	850	TBD	600	TBD		
Child Care Services	-	-	-	-	-	-	-	-	-	-		
Transportation Services	-	-	-	Y	-	-	-	-	-	-		
Substance Abuse Services	-	-	-	-	-	-	-	-	-	-		
Employment/Training Services	-	-	-	-	-	-	-	-	-	-		
Health Services	-	-	-	-	-	-	-	-	-	-		
Lead Hazard Screening	-	-	-	-	-	-	-	-	-	-		
Crime Awareness	-	-	-	-	-	-	-	-	-	-		
Fair Housing Activities	1500	440	440	404	500	315	500	TBD	420	TBD		
Tenant Landlord Counseling	-	-	-	-	-	-	-	-	-	-		
Other – Homelessness Prevention [2]	600	0	0	0	0	0	18	TBD	10	TBD		

Priority Need	5-Yr. Goal Plan/Act	Yr 1 Goal (FY 10-11) Plan/Act	Yr 2 Goal (FY 11-12) Plan/Act	Yr 3 Goal (FY 12-13) Plan/Act	Yr 4 Goal (FY 13-14) Plan/Act	Yr Goal (FY 14-15) Plan/Act
Economic Development (General)						
C/I Land Acquisition/Disposition	- / -	- / -	- / -	- / -	- / -	
C/I Infrastructure Development	- / -	- / -	- / -	- / -	- / -	
C/I Building Acq/Const/Rehab	- / -	- / -	- / -	- / -	- / -	
ED Assistance to For-Profit	- / -	- / -	- / -	- / -	- / -	
ED Technical Assistance	- / -	- / -	- / -	- / -	- / -	
Micro-enterprise Assistance	- / -	- / -	- / -	- / -	- / -	
Other – Emergency Shelter	50 / 0	0 / 0	0 / 0	0 / 0	0 / TBD	

1. Street projects may include sidewalk improvements and landscaping.
2. Total includes 8 individuals assisted with rent/utility assistance and 2 individuals assisted with rapid re-housing.

ATTACHMENT 3

2013-2014 CDBG FUNDED ACTIVITIES

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CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	CDBG Program Administration - 13		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

CDBG funds for program oversight and coordination.

Location:

Citywide

Priority Need Category

Select one: Planning/Administration

Explanation:

Activity will help ensure programs/projects are carried in compliance with federal regulations.

Expected Completion Date:

06/30/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	**Proposed**	NA		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Admin program at a level that prevents HUD findings	Review HUD monitoring reports for findings	

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 189,000		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Fund Source:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	CHDO Housing 13				
Description:		**IDIS Project #:**		**UOG Code:**	CA60846 COSTA MESA

HOME funds for affordable housing activities. FY 13 CHDO funds will be added to CHDO project funded in prior fisal year with prior year **HOME** funds.

Location:

Citywide

Priority Need Category

Select one: Rental Housing

Explanation:

Activity will help expand and/or preserve existing housing that is affordable to lower-income households.

Expected Completion Date:

06/30/2014

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	20		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Increase the city's supply of affordable housing	Add new cost-restricted housing units	

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

HOME	**Proposed Amt.**	$ 48,778		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Code Enforcement - 13		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

CDBG funded program will focus enforcement of housing and other health/safety codes in Low- & Moderate-income target areas. This program differs from City's ongoing code enforcement activities (the latter is citywide and deals with enforcement of all municipal codes). In addition to 500 housing related actions, 340 additional non-housing actions will be initiated within the target area. Additionally, funds will be used by Housing staff to off-set costs associated with referrals, legal review, special assignments. **National Objective: Low- & Moderate-Income Area - 24 CFR 570.202 (c).**

Location:

Limited to Low- & Moderate-Income area - see Explanation for Census Tracts & Block Groups - L/M Area is 67.5% L/M

Expected Completion Date:

06/30/2014

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Activity will help maintain and preserve the city's residential neighborhoods. County:06059 CT:063201 BG:3 CT:063701 BG:1,2,3,4 County:06059 CT:063808 BG:1 / CT:063906 BG:1,2,3 / CT:063702 BG:1,2,3,4,5 / CT:063904 BG:1 / CT:063604 BG:1,2,3 / CT:063806 BG:1 / CT:063202 BG:1 / CT:063605 BG:1,2,3 / CT:063807 BG:2 / CT:063603 BG:3

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1	Improve the quality of owner housing
2	Improve the quality of affordable rental housing
3	

Project-level Accomplishments

10 Housing Units	**Proposed**	250		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Correct housing and building code violations	Review case files to ensure code violations are corrected	

15 Code Enforcement 570.202(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	

Program Year 4

CDBG	**Proposed Amt.**	$ 322,877		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Fund Source:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Community SeniorServe - Congregate Meals			
Description:	**IDIS Project #:**		**UOG Code:**	CA60846 COSTA MESA

CDBG funds to support meal/nutrition program at the Costa Mesa Senior Center. **National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location:

695 W 19th Street, Costa Mesa

Priority Need Category

Select one: Public Services

Explanation:

Activity will help City address needs of seniors and adults that are disabled.

Expected Completion Date:

06/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	250		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 12,500		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Community SeniorServe - Home Meal Delivery		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

CDBG funds will be used to support meals on wheels program for homebound seniors. CDBG funds will be used to offset the cost of raw food. **National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location:

Citywide

Priority Need Category

Select one: Public Services

Explanation:

Activity will help City address needs of seniors and adults that are disabled.

Expected Completion Date:

06/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 15,000		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Costa Mesa Senior Corp - Social Services		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

CDBG funds to support outreach, referrals and counseling services for seniors at the Costa Mesa Senior Center.
National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).

Location:
695 W. 19th Street, Costa Mesa

Priority Need Category

Select one: Public Services

Explanation:
Activity will help City address needs of seniors and adults that are disabled.

Expected Completion Date:
06/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	250		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 10,000		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0 Grantee Name: **City of Costa Mesa**

Project Name:	Council on Aging				
Description:		**IDIS Project #:**		**UOG Code:**	CA60846 COSTA MESA

CDBG funding will support ombudsman program aimed at ensuring frail elderly residing in managed care facilities are treated with care and are provided safe, sanitary housing. **National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location:
Citywide

Priority Need Category

Select one: Public Services

Explanation:
Activity will help City address needs of seniors and adults that are disabled.

Expected Completion Date:
06/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 5,000		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Elwyn				
Description:		**IDIS Project #:**		**UOG Code:**	CA60846 COSTA MESA

CDBG funds for program that provides skill training, using paid work to assist adults with developmental disabilities to learn work skills and habits and earn income. **National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location:	**Priority Need Category**	
Citywide	**Select one:**	Non-homeless Special Needs
Expected Completion Date:	**Explanation:**	
06/30/2014	Activity will assist individuals with special needs maintain achieve and/or maintain independence.	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1	Increase range of housing options & related services for persons w/ special needs
2	
3	

Project-level Accomplishments

01 People	**Proposed**	39	Accompl. Type:		
	Underway				
	Complete				
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Assist persons with disabilities maintain employment/housing and independent living	Compare number of program participants that retain employment or independent living	

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 4,500	Fund Source:		
	Actual Amount				
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		

CPMP Vers on 2.0 Grantee Name: **City of Costa Mesa**

Project Name:	Fair Housing Services				
Description:		**IDIS Project #:**		**UOG Code:**	CA60846 COSTA MESA

Fair housing education and counseling services. Fair Housing service provider will also assist the City address impediments to fair housing. **National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location:

Citywide

Priority Need Category

Select one: Planning/Administration

Explanation:

Activity will help ensure programs/projects are carried in compliance with federal regulations.

Expected Completion Date:

06/30/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1
2
3

Project-level Accomplishments

04 Households	**Proposed**	420		Accompl. Type:
	Underway			
	Complete			
08 Businesses				Accompl. Type:
Accompl. Type:				Accompl. Type:

Proposed Outcome	Performance Measure	Actual Outcome
Residents seeking fair housing assistance will be linked appropriate services	100% of inquires will be addressed	

05K Tenant/Landlord Counseling 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 21,000		Fund Source:
	Actual Amount			
Fund Source:				Fund Source:
Accompl. Type:				Accompl. Type:
Accompl. Type:				Accompl. Type:

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	HOME Admin - 13			
Description:	**IDIS Project #:**		**UOG Code:**	CA60846 COSTA MESA

HOME funds for program oversight and coordination. 2013 funding includes 10% of current year grant ($32,518) pluse some prior year program HOME admin ($5,480).

Location:

Citywide

Priority Need Category

Select one: Planning/Administration

Explanation:

Activity will help ensure programs/projects are carried in compliance with federal regulations.

Expected Completion Date:

06/30/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve access to affordable rental housing
2. Improve the quality of owner housing
3.

Project-level Accomplishments

Other	**Proposed**	NA		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Admin program at a level that prevents HUD findings	Review HUD monitoring reports for findings	

21H HOME Admin/Planning Costs of PJ (subject to 5% cap) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 4

HOME	**Proposed Amt.**	$ 35,518		Fund Source:	
	Actual Amount				
HOME	**Proposed Amt.**	$ 5,480		Fund Source:	
	Actual Amount				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Mercy House - Homelessness Prevention & Rapid Re-housing		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

Rent and utility assistance for houseolds at risk of becoming homeless. Additionally, funds will be used to provide rapid re-housing assistance for individuals already homeless but that may be prepared to enter permanent housing. **National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location:

Citywide

Expected Completion Date:

06/30/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Facilitate assistance for individuals at risk of becoming homeless

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Number of persons that remain in housing in proportion of total assisted	70% of all clients served will be will remain in this housing for at least 6 months after leaving program	

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 15,000		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Neighborhood Improvement Grants			
Description:	**IDIS Project #:**		**UOG Code:**	CA60846 COSTA MESA

HOME-funded grants for owner-occupied housing units. Funds to be used to correct code deficiencies and deferred maintenance items.

Location:

Citywide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Activity will be preserve the City's supply of housing that is affordable to lower income homeowners and mobile home owners

Expected Completion Date:

06/30/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	8		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
100% of assisted housing units will be free of housing code deficiencies	Ensure all code deficiencies are identified in work write-up and addressed w/ HOME funds	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

HOME	**Proposed Amt.**	$ 143,891		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Single-Family Housing Rehabilitation Loans		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

HOME funded to rehabilitate housing owned and occupied by lower income households. Maximum loan is $50,000.

Location:

Citywide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Activity will be preserve the City's supply of housing that is affordable to lower income homeowners and mobile home owners

Expected Completion Date:

06/30/2014

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	3		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
100% of assisted housing units will be free of housing code deficiencies	Ensure all code deficiencies are identified in work write-up and addressed w/ HOME funds	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 3

HOME	**Proposed Amt.**	$ 100,000		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Street Improvement - Baker & LaSalle Alleys & Wallace Ave Rehab		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

Street rehabilitation - Reconstruction of street/alley pavement. Projects may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches. Additionally, cross gutter and spandrel will be replaced as part of alley pavement reconstruction. **National Objective: Low- & Moderate-Income Area Benefit 24 CFR 570.208 (a)(1).**

Location:

CT:0639.04 BG:1 - 78.9% Low/Mod

CT:0637.01 BG: 2 & 4 - 72.7% Low/Mod

Expected Completion Date:

06/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Activity will help revitalize neighborhoods by eliminating blighting conditions.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	5,000		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Eliminate at least one condition contributing to neighborhood blight	CDBG to be used to improve street surfaces that are 75% - 50% deteriorated	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 657,623		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

CPMP Version 2.0

Grantee Name: **City of Costa Mesa**

Project Name:	Youth Employment Services		
Description:	**IDIS Project #:**	**UOG Code:**	CA60846 COSTA MESA

Employment preparedness and placement services for teens and young adults. **National Objective:** Low- & **Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).**

Location:

Citywide

Expected Completion Date:

06/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Activity will assist youth with education, recreation and employment preparation.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	600		Accompl. Type:	
	Underway				
	Complete				
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	

Proposed Outcome	Performance Measure	Actual Outcome
Reduce number of youth involved w/ juvenile delinquency	Assess number of youth diverted from delinquent actions as a result of program efforts.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

CDBG	**Proposed Amt.**	$ 12,500		Fund Source:	
	Actual Amount				
Fund Source:				Fund Source:	
Accompl. Type:				Accompl. Type:	
Accompl. Type:				Accompl. Type:	