

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Fire Department	Division Administration	Serial Number 14-003
Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input checked="" type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	
Reason for Request: To reallocate budgeted salaries and benefits for the purchase of six (6) ambulances and gurneys associated with the Fire Department reorganization as approved by City Council at the July 2, 2013 meeting.			

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	501100	Salaries and Benefits	101	16200	10210	-	-	\$1,425,454
CITY	595100	Operating Transfer Out	101	90000	50240	-	\$1,425,454	-
CITY	460100	Operating Transfer In	601	90000	50240	-	\$1,425,454	-
CITY	590500	Fixed Asset – Automotive Equipment	601	19500	50920	-	\$1,425,454	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization: <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  Department Director </div> <div style="text-align: center;"> <u>6-25-2013</u> Date </div> </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;">Director of Finance</div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;">Budget and Research Officer</div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>	City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input checked="" type="checkbox"/> Not Required <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;">City Manager</div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>
	City Council Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input checked="" type="checkbox"/> Not Required <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;"></div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>