



CITY COUNCIL AGENDA REPORT

MEETING DATE: July 2, 2013

ITEM NUMBER:

SUBJECT: PURCHASE OF LEADER EMERGENCY VEHICLES AND ANCILLARY EQUIPMENT

DATE: JUNE 17, 2013

FROM: TOM ARNOLD, INTERIM FIRE CHIEF

PRESENTATION BY: FRED SEGUIN, INTERIM FIRE CHIEF

FOR FURTHER INFORMATION CONTACT: TOM ARNOLD, INTERIM FIRE CHIEF (714) 754-5106
FRED SEGUIN, ACTING DEPUTY CHIEF (714) 754-5106
BRENT TURNER, FIRE CAPTAIN (714) 754-5005

RECOMMENDED ACTION:

1. Authorize the purchase of six (6) Leader Industries Emergency Vehicles, from Halcore Group Inc., dba Leader Industries, 10941 Weaver Avenue, South El Monte, CA 91733. The total net purchase cost, including state/local taxes and manufacturer-discount, shall be \$1,334,314.70.
2. Authorize the purchase of six (6) gurneys Stryker Power – PRO XT (6506), from BoundTree Medical, 5000 Turtle Crossing Boulevard, Dublin. OH 43016. The total net purchase cost, including state/local taxes, shall be \$91,138.86.
3. Approve budget adjustment (BA# 14-003) to reduce budgeted salaries and benefits and transfer funds to the Equipment Replacement Fund for the purchase of ambulance vehicles and equipment.

BACKGROUND:

The delivery of fire, rescue, and emergency medical services is a core component of maintaining the safety of the community and consistently rates high in terms of importance to the residents and businesses of Costa Mesa. The Costa Mesa City Council has recognized these facts and has continuously invested in maintaining a well-equipped and highly-trained Fire Department. As a result, the cost of these services represents approximately 20% of the City's general fund budget. Over the decades, the medical response operations of local fire departments have significantly grown in service levels and effectiveness. Approximately 70% of the Fire Department's calls for service are related to medical/rescue incidents and approximately 2% are related to fires. In light of the fiscal challenges facing Costa Mesa it is appropriate to examine alternative delivery options that are available to ensure quality and efficient services.

On May 7, 2013, the Costa Mesa City Council voted to move forward with the re-organization of the Costa Mesa Fire Department. Phase 1 of the re-organization requires the purchase of six (6) rescue ambulances and related equipment which will be used to improve the delivery model of fire/rescue/emergency medical services.

ANALYSIS:

The Fire Department will operate six (6) rescue ambulances. Four (4) units will operate full-time; one (1) unit will operate during peak activity periods and special events; and one (1) reserve unit will be available when maintenance and repair is required.

In May of 2012, staff presented a proposal to City Council that recommended the Fire Department utilize rescue ambulances to provide fire/rescue/emergency medical services to the community. After receiving a generally favorable response, staff created an Ambulance Research Committee (ARC) and requested they research the most appropriate ambulance for the communities needs.

The ARC contacted other Orange County fire agencies that use rescue ambulances to learn from their experiences and evaluated three (3) ambulance manufacturers, Leader Industries, Braun Northwestern, and Emergency Vehicle Group (EVG). After many hours of detailed analysis to determine the most appropriate vehicle for Costa Mesa, the ARC presented the fire chief with a rescue ambulance specification that is complete and ready for immediate purchase. Staff has reviewed the ARC's work and for the following reasons, recommends the purchase of six (6) rescue ambulances from Halcore Group Inc., dba Leader Industries:

- Leader Industries is a reputable company currently providing rescue ambulances to the cities of Newport Beach, Huntington Beach, Orange; the Orange County Fire Authority; and Care Ambulance.
- Deploying a similar vehicle as these agencies will facilitate improved interoperability
- The Company is respected in the industry as being the only manufacturer that is in compliance with National Fire Protection Association standards.
- The Service Department holds license in California as a Final Stage Ambulance manufacturer, which means warranty work will be performed in California, thus limiting the amount of time the unit will be out-of-service while work is being completed.
- The Company is on the cutting edge of safety and is the only ambulance manufacturer that "crash" tests their vehicles.
- It is the only ambulance manufactured that is equipped with airbag and roll over protection for the safety of the patient and crew.
- It is the only ambulance manufacturer that offers antimicrobial (kills germs on contact) interiors, thus reducing cross contamination of patients and crew members.
- The Company offers an advanced mechanics system of the patient compartment box, improving skill proficiency of ALS interventions and improving patient care.

The City of Newport Beach recently completed their ambulance bid process, and on January 22, 2013, the Newport Beach City Council approved and awarded the contract to Leader Industries. Costa Mesa Fire Department staff agrees with the criteria and the selection of Leader Industries as the preferred ambulance manufacturer. Below is the technical evaluation and cost analysis that Newport Beach utilized for the scoring process of all bids.

Proposal Evaluation Step 1 (Technical Evaluation)

- Qualification and experience of the proposing firm
- Technical specifications of chassis
- Technical specifications of module
- Service and repair
- Delivery timeframe

Proposal Evaluation – Step 2 (Cost Ratio Analysis)

- The lowest cost proposal was assigned a specific score.
- The other proposal was assigned a score in proportion of points.

Conclusion

- Following the two-step proposal evaluation, the aggregate scores were determined and Leader Industries came out unanimously as the most qualified vendor.

The Newport Beach and Costa Mesa Fire Departments frequently respond together on fire/rescue/emergency medical incidents. Utilizing standardized vehicles and equipment provides for improved joint operations and allows for future expansion of shared resources for both communities.

The approximate build time for the ambulances is 6 to 8 months from date of confirmation.

ALTERNATIVES CONSIDERED:

The City Council could direct staff to develop and issue a separate bid for the purchase of ambulances and necessary equipment. Doing so could cause a delay of up to 6 months for the award of a contract. With the added build time of 6 to 8 months, it could be a year before the City would receive the vehicles and full implementation of the re-organization actualized. This delay would also delay implementation of reduced staffing and related savings.

FISCAL REVIEW:

The Fire Department re-organization will reduce staffing by 12 full-time personnel total (four (4) per shift) and add six (6) rescue ambulances in order to provide a portion of the City's Advanced Life Support (ALS) and Basic Life Support (BLS) services.

The attached budget adjustment #14-003, reduces salaries and benefits from the reduction of full time staffing and transfers the amount of \$1,425,454 to the Equipment Replacement Fund for the purchase of six (6) ambulances and gurneys as recommended.

LEGAL REVIEW:

None required until contract review.

CONCLUSION:

Staff recommends that City Council approve the sole source purchase of the six (6) Leader Emergency Vehicles, from Leader Industries. Staff also recommends that City Council approve the sole source purchase of six (6) Stryker gurneys from BoundTree Medical.

TOM ARNOLD
Interim Fire Chief

BOBBY YOUNG
Finance and IT Director

ATTACHMENTS: Exhibit A [Customer Sales Order Pricing Summary](#)
 Exhibit B [Bidder Vehicle Requirements](#)
 Exhibit C [BoundTree Medical Quotation](#)
 Exhibit D [Budget Adjustment #14-003](#)

Customer Sales Order Pricing Summary

LEADER INDUSTRIES

Steve De La Montanya
 143 Meadow Place
 Windsor, CA 95492
 707-546-1070

COSTA MESA FIRE DEPARTMENT

77 FAIR DRIVE
 COSTA MESA,, CA 92628

(714) 754-5005



Parent Job 602

THE ABOVE ITEMS ARE ALREADY INCLUDED IN THE CONTRACT PRICE.

SHIPPING FOB Leader Industries So El Monte. CA		
	<i>Each</i>	<i>Extended Amount</i>
6	Subtotal for base vehicle :	\$209,815.00
	Subtotal for all option items:	0.00
	SUB TOTAL FOR VEHICLE AND ALL ITEMS IN THE CONTRACT:	209,815.00
	Leader Customer Discount:	(5,000.00)
	Multi Unit Discount;	(12,000.00)
	Subtotal for base vehicle and all taxable items:	\$202,815.00
	Sales tax calculated at : 8.00 %	16,225.20
	Estimated DMV fees:	0.00
7	Tires fees (\$1.75) per tire:	12.25
	Delivery Fees:	2,500.00
	Pre-construction and Final Inspection Meetings, 2 personel @ Horton Ohio	5,000.00
	Contract Total:	\$222,385.78
		\$1,334,314.70
Estimated delivery is 240 days from order confirmation (subject to change).		
Customer Representative	Date: _____	Payment: (Please check one)
<div style="border: 1px solid black; width: 400px; height: 30px;"></div>		Leasing <input type="checkbox"/>
		Company Check <input type="checkbox"/>
		Wire Transfer <input type="checkbox"/>
Purchaser agrees to defend, indemnify and hold Halcore Group Inc., dba Leader Industries, harmless from any claims, costs (including actual attorney's fees), damages and liabilities caused in whole or in part by any alteration or modification of, or changes or additions to these purchased products.		
TERMS: All Vehicle Sales Are C.O.D. Titles to be Processed Upon Receipt of Payment in Full. Quotation is valid for 60 days THANK YOU FOR YOUR BUSINESS		



Leader Industries--10941 Weaver Avenue--South El Monte, CA 91733

COSTA MESA FIRE DEPARTMENT
77 FAIR DRIVE
COSTA MESA, CA 92628
BRENT TURNE

Year: 2013
Chassis: Terrastar 108"
Type: MED
Model: 623
Rev 1 Print Features

11459

CATEGORIES:

- A** Chassis
- B** Body Connection Pass Thru Type
- BH** Chassis Accessories
- BL** Chassis Electrical
- C** Conversion Model
- CB** Module Body Modifications
- D** Module Body Hardware
- E** Paint and Striping
- F** Cabinet Doors, Handles and Hardware
- G** Interior Colors
- H** Interior Cabinets, Streetside
- I** Interior Cabinets, Curbside
- J** Front Wall Cabinets
- K** Interior Accessories and Trim
- L** Cot Mount, and Patient Handling
- M** Warning Systems, Visual
- MN** Warning Systems, Audible
- O** Lights, Non Emergency
- P** Electrical Power Group
- Q** Heat, Ventilation, Air conditioning
- R** Console, Radio, and communications
- T** Oxygen and Suction
- U** Lettering and Graphics
- Z** Other

COSTA MESA FIRE DEPARTMENT
 77 FAIR DRIVE
 COSTA MESA, CA 92628
 BRENT TURNE



Selected Feature List 11459

Year: 2013
Chassis: Terrastar 108"
Model: 623

Option Std Qty Header/Description/Data Proposal Total

AA000000 1 1 SPECIFICATION FOR A NEW EMERGENCY MEDICAL VEHICLE

AASPD001 1 1 CHASSIS SPECIFICATION:

AB **Horton Emergency Vehicles Feature List**

AC **CHASSIS**

AI **NAVISTAR CHASSIS**

AIN22014 0 1 CHASSIS, 2014 Terrastar, 108" C/A
 The chassis required to complete the ambulance conversion shall be supplied by Horton.

6/4/2013
 Reference quote #: _____
 Horsepower: 300

ba350000 0 1 WALK THROUGH CHASSIS MODIFICATION FOR NAVISTAR
 Type 1 Navistar chassis to be modified to provide walk through access to the patient area.

6/4/2013

AJNSPIC0 1 1 CHASSIS INTERIOR COLOR SHALL BE GRAY

B **CHASSIS MODIFICATIONS, HARDWARE AND ACCESSORIES**



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BH02F000	1	1	HUB & LUG NUT COVERS, STAINLESS FOR NAVISTAR 19.5" Polished stainless steel hub and lug nut covers shall be installed on all four outside wheels.	
BH02H000	1	1	TIRE SIZE, 19.5", MEDIUM DUTY: This vehicle is specified to have 19.5" tires.	
BH03A000	1	1	MUD FLAPS: front Install rubber mud flaps behind each front tire.	
BH03B000	1	1	MUD FLAPS: rear Install individual rear mud flaps behind each set of rear wheels.	
BH040000	1	1	CHASSIS IS EQUIPPED WITH HORIZONTAL EXHAUST The chassis specified above is to include a horizontal exhaust. <i>The exhaust will exit on the drivers side of the vehicle unles otherwise noted.</i>	
BH070000	1	1	REINFORCE REAR BUMPER END CAPS Reinforce end caps of rear bumper for greater impact resistance. <i>A section of 2" x 2" steel angle shall be attached to the back side of the std Horton step. (Note, this option is not available on recessed or impact steps).</i>	
BH10B000	0	1	REAR TOW HOOKS Install (2) tow hooks rear of vehicle. Attach to bumper frame. <i>10/11/2012 Configure: Locate under outboard sections.</i>	
BH110000	1	1	REAR STEP/ BUMPER ASSEMBLY The center section of the rear step bumper shall be constructed of aluminum grip strut and be hinged to assist in patient handling.	



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BH32OR00 1 1 AIR SUSPENSION SWITCH: dump override

A switch will be installed where specified, to override the automatic dump feature activated by the left rear patient compartment entry door.

11/1/2012 *Switch Locate: Inner door panel of the Right Rear Door.*

BHSPD006 1 1 MIRROR: OEM

The mirror set shall be OEM supplied, and installed by the chassis manufacturer.

BL26B000 1 1 BACKUP ALARM RESET

Backup alarm to automatically reset to on if alarm was manually canceled using the control panel alarm cut-off switch (FL25) during previous use.

BL26L000 0 1 DUAL PURPOSE CAMERA SYSTEM, BACKUP AND PATIENT AREA VEWING

Install a Voyager VCCS150 backup camera over the rear doors. Install a second camera on the interior of the vehicle as noted below. Install a Voyager AOM711 7" LCD screen in the cab rearview mirror area. Wire to activate the backup camera when the vehicle is placed into reverse. The second camera is to provide a view of the patient area when selected.

11/1/2012 *INTERIOR CAMERA LOCATION: Above the rear doors.*

BL32A000 1 1 OEM AM/FM/CD PLAYER SHALL BE PROVIDED BY THE OEM MANUFACTURER

OEM AM/FM/CD player shall be provided by the OEM manufacturer on all Horton supplied chassis.

Note: This option applies only to chassis supplied by Horton. Chassis supplied by either the customer or the dealer must be ordered with this feature from the chassis OEM.

C CONVERSIONS



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	0	1	SPECIAL INSTRUCTION, COMPARTMENT	
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dr150000

9/9/2012 *SCBA HARDWARE MOUNTING PLATE:
 Additional two (2) sections of aluminum "C" channel shall be installed on the upper back compartment wall.*

A .250" thick aluminum plate with a sanded D/A finish shall be installed in the designated area. The plate will be secured to the compartment wall using the additional extruded aluminum "C" channels.

Refer to options DR10D000, DR10E000

CA660002	1	1	623T STREETSIDE INTERMEDIATE:	
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Clear Door Opening: 51.8" wide x 39.8" high
 Actual Dimensions: 55.5" wide x 43.0" high x 20"
 This area shall be accessed through double, outside hinged doors.
 Both doors shall have exterior door handles and latching devices.

	0	1	COMPARTMENT WIDTH Modify: second, street side	
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cb04aw00

The width of the standard compartment for this model shall be modified. This is the second street side compartment width modification and shall include affected modifications to the interior cabinet.

9/9/2012 *Width Modification: Narrow by 3"
 Refer to option #CB040W00 Narrow to accomodate increased width of Streetside forward.*

	0	1	SHELF FOR LED LIGHTED DOUBLE DOOR COMPARTMENT	
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dr09lb00

A diamond plate adjustable shelf shall be installed in the area listed below.

8/21/2012 *Locate:*

	0	1	DIVIDER FIXED, VERTICAL COMPARTMENT	
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dr11a000

Install a 16" deep fixed vertical divider shall be installed in the location listed below. (Divider material is to match the compartment material)

9/9/2012 *Locate: 10" to the left of the right wall.*

CA660004	1	1	623T STREETSIDE REAR:	
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Clear Door Opening: 32" wide x 39.8" high
 Actual Dimensions: 37.4" wide x 43.0" high x 20"
 This area shall be accessed through double, outside hinged doors.
 Both doors shall have exterior door handles and latching devices:

9/9/2012



Selected Feature List 11459

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0	1		DIVIDER FIXED, VERTICAL COMPARTMENT	
dr11a000			Install a 16" deep fixed vertical divider shall be installed in the location listed below. (Divider material is to match the compartment material)	
11/1/2012			<i>Locate: 10" right of the left wall, One inch (1") from back of insert cabinet.</i>	
			<i>Note: This is to create a 10" back board storage area and allow the radio wire loome to pass between the divider and the inset cabinet.</i>	

0	1		SPECIAL INSTRUCTION, COMPARTMENT	
dr150000				
11/1/2012			<i>Note: 19" deep insert cabinet from interior, at the foot of the cot.</i>	

CA660006	1	1	623T CURBSIDE FORWARD WITH BATTERY COMPARTMENT:	
			Clear Door Opening: 22.1" wide x 79.1" high	
			Actual Dimensions: 26.7" wide x 83.6" high x 30"	
			This area shall be accessed through a single outside hinged door and from an opening located on the curb side forward wall. The area shall be primarily used for storage of customer furnished jump kits.	
11/1/2012			<i>Note: The two (2) Emergency start batteries will be located at this location.</i>	
			<i>The two (2) standard batteries will be located under the drivers side of the cab.</i>	

0	1		COMPARTMENT HEIGHT MODIFY: first, curbside	
cb060000			The height of the standard compartment for this model shall be modified. This is the first curbside compartment height modification and shall include affected modifications of the interior cabinet.	
10/4/2012			<i>Height Modification: Reduce the height to 51" above the floor</i>	

0	1		SHELF FOR LED LIGHTED VERTICAL COMPARTMENT	
dr08l000			A diamond plate adjustable shelf shall be installed in the following location.	
10/4/2012			<i>Locate: Below the SCBA Mounting plate.</i>	



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0	1		SPECIAL INSTRUCTION, COMPARTMENT	
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dr150000

12/10/2012 *Description:* Install A Diamondplate 51" tall X 20" deep exterior style Compartment above floor level.

SCBA HARDWARE MOUNTING PLATE:
 Additional two (2) sections of aluminum "C" channel shall be installed on the upper back compartment wall.

A .250" thick aluminum plate with a 180 grit sanded D/A finish shall be installed in the designated area.
 The plate will be secured to the compartment wall using the additional extruded aluminum "C" channels.

Refer to options DR10D000, DR10E000

CB	BODY MODIFICATIONS/OPTIONS		
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CB06SW00	1	1	DOUBLE STEP CURBSIDE ENTRY, 3"	
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The curbside skirt, forward of the rear wheel well shall be dropped 3 inches. Two integral ALD steps within the side patient door step well shall be available upon opening the side door for easier and lower access to the patient compartment.

CB06SW10	0	1	STREETSIDE OF BODY LOWERED 3" FROM STANDARD	
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The street side of the body forward of the rear wheel well shall be lowered 3" from standard.

(Caution-This option may not leave sufficient exhaust pipe clearance for medium duty vehicles).

10/4/2012

CB09SA00	1	1	PATIENT AREA SOUND PROOFING/ACOUSTIC ENHANCEMENT PACKAGE	
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Install standard sound control package.

COSTA MESA FIRE DEPARTMENT
 77 FAIR DRIVE
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 BRENT TURNE



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Option Std Qty Header/Description/Data Proposal Total

E PAINT AND STRIPING

ED02F000 0 1 PAINT CHASSIS, medium duty

The chassis cab shall be painted with the following special paint color and paint code:

10/4/2012 Color: RED
 Color match to PPG 456 LV RED

ED050000 0 1 MODULE PAINT: other color

Paint MODULE special color

10/4/2012 Color: RED
 Color match to PPG 456 LV RED

ED20AA00 1 1 STRIPE: 8" Scotchlite beltline

Apply an 8" Scotchlite beltline stripe in the color listed below:

10/11/2012 Color: White Scotchlite
 Note: Stripe to be 6" wide.
 Do not wrap rear.

ED20PS00 0 1 PAINT PANEL: sample

A painted test panel shall be prepared with the following paint color and number, to confirm correct paint selection. The panel will be mailed as designated.

10/4/2012 Color: RED
 Color match to PPG 456 LV RED

ESP00001 0 1 SPECIAL INSTRUCTION, PAINT & STRIPING

1/11/2013 NFPA COMPLIANT DIAMOND GRADE CHEVERON STRIPING: 3M Brand
 The flat surface of the rear of the module.
 Make: 3M Brand
 Color: RED 987-72-Solid Red
 Color: YELLOW 983-21-Yellow.

F INTERIOR CABINET DOORS, HANDLES & HARDWARE



Selected Feature List 11459

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<u>Option</u>	<u>Std</u>	<u>Qty</u>	<u>Header/Description/Data</u>	<u>Proposal Total</u>
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FE010000	1	1	FULL HEIGHT PULL HANDLES ON SLIDING PLEXIGLAS DOORS All sliding cabinet doors to have full length pull handles.	
FE01FT00	1	1	LATCH, HINGED DOOR: Southco flush stainless steel pull style Install stainless flush mount Southco pull latches on the hinged interior cabinet doors.	
FE02A000	1	1	PLEXIGLAS COLOR: light tint All Plexiglas doors to be light tint.	
FE06A000	0	3	COUNTERTOP, AVONITE Install Avonite countertop in lieu of standard stainless steel 1/11/2013 Color: Stormy Gray Attendant area, Counter top left of the CPR seat, Counter top at foot of Bench.	
FE08ST00	1	1	INHALATION PANEL (STANDARD): The inhalation panel is to be fabricated from composite material and covered with Formica to match to color selected.	

G	INTERIOR COLORS, UPHOLSTERY AND SEATING
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GF01O000	0	1	INTERIOR COLOR SCHEME: STUDIO GRAY Floor: LONCOIN FLECKSTONE BLACK ONYX #150UV Risers: WILSONART FASHION GRAY #D381 Walls: WILSONART FASHION GRAY #D381 Cabinets: FASHION GRAY PAINT Upholstery: SPRADLING ROGUE II FLINT GRAY #RU900 Countertop: STAINLESS STEEL (option) THUNDER BAY AVONITE Accent Stripe: WILSONART BLACK #1595 12/10/2012	
GF02M000	1	1	INSIDE CABINET FINISH: paint The interior of all aluminum cabinets shall have a durable paint finish. The painted surface shall be washable and non-absorbent.	



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GF02P000	1	1	RISERS: The interior of this vehicle is to contain no wood or wood products. The risers are to be made of reinforced structural composite board covered with Formica per the color description. Formica will not be installed on the risers if stainless steel riser options are selected. 10/11/2012	
GF030000	0	1	STAINLESS STEEL RISER, cabinet wall Install stainless steel on cabinet wall riser. If a cabinet riser accent stripe is ordered the stainless steel will stop at the bottom edge of the stripe. 12/10/2012 <i>Note:</i> Cut Short for accent stripe	
GF03A000	0	1	STAINLESS STEEL RISER, bench wall Install stainless steel on squad bench riser. 8/21/2012	
GF03C000	0	1	STAINLESS STEEL LOWER DOOR PANELS Finish lower section of inside patient compartment doors with stainless steel. If an interior accent stripe is ordered the stainless is to stop at the bottom of the stripe. 12/10/2012 <i>Note:</i> Install Stainless in lieu of lower Formica for near flush finish <i>Note:</i> Cut Short for accent stripe	
GK12D000	0	1	EVS CHILD SAFETY SEAT WITH 3-POINT SEAT BELT Delete the standard attendant seat cushion. Install a high back bucket seat with built in child seat restraints and 3-point occupant restraint. The seat to be adjustable front to rear. 10/11/2012 !!! INSTALL WITH AN EVS CBDL SEAT BASE BOX WITH LOCKING HINGE-DOWN DOOR. DOOR TO FACE STEPWELL.	
GK140000	1	1	SEAT BELTS: Install standard seat belt package for use with HOPS. <i>Note:</i> Requires Option #IG070000 (Squad bench end restraint for use with HOPS)	

H	INTERIOR CABINETRY, STREET SIDE
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IK18AA00 1 1 CURBSIDE OVERHEAD CABINET: hinged doors

Storage shall be provided above the squad bench. The storage shall run the full length of the squad bench and shall be accessed through hinged Plexiglas doors that are held in the open position with gas activated rods. The entire cabinet shall be fabricated from aluminum. The cabinet is to be 9" H to meet current K requirements.

10/10/2012 *Note:* Hold cabinets short install the optional Curbside 02 outlet into the head end.

IK280000 0 1 PASS THROUGH ACCESS TO THE CURBSIDE REAR COMPARTMENT

Inside/outside access to the curbside rear compartment shall be provided as described. Width is to be determined by the location of any exterior divider and the height shall start 41" from the exterior compartment floor to interior closeout unless noted otherwise below.

11/1/2012 *Note:* Interior access to lower forward portion of the curbside rear compartment.
 Size: Opening to be approximately 18" wide X 22" tall
 Door style: Side hinged plexiglas, with locking slam latches.

ISP00001 0 1 SPECIAL INSTRUCTION, CURBSIDE CABINERY

1/11/2013 *Note:* INSERT CABINET: WORK STATION.
 !!! Install a 19" Deep X 28" tall cabinet above the interior access cabinet doors into the upper forward portion of the curbside rear compartment.
 !!! Install an avonite counter top with lips as selected above.
 !!! Install a RED/WHITE LED Map light above.
 !!! Prep for install of a Radio on the back wall.

J INTERIOR CABINETS, FRONT

JAK03000 1 1 FRONT WALL CABINET:

The front wall cabinet shall be arranged per drawing. Additional configuration information may follow.

12/10/2012 *Note:* !!! REFER TO PRINTS FOR CABINET LAYOUT:
 A Diamondplate 51" tall X 20" deep exterior style
 Compartment has been installed above floor level.
 Interior Cabinet wall finish: Paint



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LG03B500 0 1 COT SAFETY HOOK

A yellow cot safety hook shall be installed on the floor near the rear doors. The provided hook shall match the manufacturer of the cot mount.

6/4/2013

LG03F000 0 1 COT MOUNT, SINGLE: Stryker

Install Stryker cot mount for single position.

6/4/2013 *Cot Model:* Stryker Power Pro 6506
Locate:

M LIGHTBARS FRONT AND REAR

MAM148F0 1 1 FRONT LIGHTBARS FOR 96" BODIES

0 1 LIGHT BAR: custom front

mam15y00 Install special front light bar.

1/11/2013 *Model:* Code III (XP9588-ALRC-102) 88" Long, Lightbar All LED, Red LED's (1) Steady Red LED, (2) White LED's, all Clear forward facing lenses, and Red top lenses

0 1 LIGHT BAR MOUNT: front face of body

mam20b00 Mount selected light bar to front face of module body. Vertical surface mount bars, are mounted flush to face. Traditional light bars mount to Cast product brackets on the face of the module body.

8/21/2012 *Model:* selected above

MAM148R0 1 1 REAR LIGHTBARS FOR 96" BODIES

10/10/2012

0 1 SPECIAL INSTRUCTION, LIGHTBARS

masp0010

1/11/2013 *TRAFFIC ADVISOR:* Provide one (1) Code 3 ArrowStik® AS835H 47" long, (eight) 8 amber LED directional arrow. Control mounted in the front console.



Year: 2013
Chassis: Terrastar 108"
Model: 623

Option Std Qty Header/Description/Data Proposal Total

0 1 **LIGHT BAR MOUNT: rear face of body**
 mbm20c00 Mount selected light bar to rear face of module body.
 Vertical surface mount bars, are mounted flush to face.
 Traditional light bars mount to Cast product brackets on the face of
 the module body.
 10/10/2012 Model: Selected above

MM ELECTRICAL EMERGENCY VISUAL WARNING SYSTEMS

MM10L000 0 3 **L.E.D. WARNING: patient entry door (EACH)**
 Install custom made L.E.D. light strips on the interior patient
 entry door panels. The light strips shall have a integral lens strip
 for maximum light disbursement. Installation will be flush with the
 inner door panel. The light strip shall flash when the door is open,
 and the red flashing light circuit is activated.
 12/10/2012 Color: RED
 Location: Lower door panels

MM800000 0 1 **WHITE LIGHT CUTOFF SWITCH**
 A switch shall be installed in the front control panel that will
 deactivate all forward facing white flashing lights. This include wig-
 wag flashers.
 8/21/2012

MMSP0010 0 1 **SPECIAL INSTRUCTION, VISUAL EMERGENCY WARNING SYSTEMS**
 1/11/2013 CODE 3 LED WARNING LIGHT PACKAGE:
 Code 3 (85BZR) LED (Red) w/ Chrome Flange.
 Quantity: 8
 Warning lights (4) Four, (2) per side, Code 3 (85BZR) LED (Red) w/ Chrome
 Flange.
 Warning lights, rear of vehicle, upper outboard corners, (2) Code 3
 (85BZR) LED (Red) w/ chrome flange
 Warning lights, rear of Vehicle, window level, (2) code 3 (85BZR) LED
 (Red) w/ chrome flange.
 Code 3 (45BZR) LED (Red) w/ Chrome Flange.
 Quantity: 4
 Intersection lights, front fenders, (2) Code 3 (45BZR) LED (Red) w/ chrome
 flange
 Intersection lights, rear fenders, (2) Code 3 (45BZR) LED (Red) w/ chrome
 flange
 Warning light, front grille, (2) Code 3 (LXEX1F-R) LED (Red) w/ polished
 aluminum housings.



Year: 2013
Chassis: Terrastar 108"
Model: 623

Option Std Qty Header/Description/Data Proposal Total

MMSP0020 0 1 SPECIAL INSTRUCTION, VISUAL EMERGENCY WARNING SYSTEMS

12/10/2012 *OPTICOM PRE-WIRE:* Pre wire for future install of a customer supplied Opticom.
 !!! Include a switch and legend on the front panel.
 Terminate lead in the main electrical cabinet with a 3' service loop.

MMSP0030 0 1 SPECIAL INSTRUCTION, VISUAL EMERGENCY WARNING SYSTEMS

1/11/2013 *COMPARTMENT DOOR MARKER LIGHTS:* Whelen, RED, LED Marker light, model # OSR00FCR will be installed inside each entry door panels. Locate one (1) located on the lower outer corner of each interior door panel.
 Door marker lights shall be configured to activate when a door is opened and to operate in a flashing mode.

MMSP0040 0 1 SPECIAL INSTRUCTION, VISUAL EMERGENCY WARNING SYSTEMS

1/11/2013 *CAB DOOR MARKER LIGHTS:* Whelen, RED, LED Marker light, model # OSR00FCR will be installed inside each entry door panel.

MN AUDIBLE EMERGENCY WARNING SYSTEMS

MN09N000 1 1 AIR HORN: medium duty chassis

The chassis shall have air horns installed from the chassis manufacturer. The air horns shall use the chassis air system. The air horns can only be activated when the vehicle is in gear.

11/1/2012 *Trumpet Locate:* Side of hood.
Activation: Driver side floor switch.

MN100000 0 1 FOOT SWITCH AIR HORN ACTIVATION

Install a foot switch for air horn activation as noted below:

6/4/2013 *Activation:* Driver side floor switch.

MN35CC00 0 1 SIREN: Whelen 295SLSC1 w/ 295 COPT

Specified siren to be:
 Whelen 295SLSC1 w/ 295 COPT. California compliant title 13

8/21/2012



Selected Feature List 11459

Year: 2013
Chassis: Terrastar 108"
Model: 623

<u>Option</u>	<u>Std</u>	<u>Qty</u>	<u>Header/Description/Data</u>	<u>Proposal Total</u>
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MN40A000	1	1	SIREN INSTALL: The siren listed above shall be supplied and mounted as defined.	
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MN50A000	1	1	SPEAKER INSTALL: bumper Speaker Selections (Bumper Installed)	
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O LIGHTS				
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OL34L000	1	1	LED EXTERIOR COMPARTMENT LIGHTING All exterior compartments will be lighted with LED strip lighting. A vertical strip will be installed inside both sides of each compartment. The lights shall be directed toward the back of the compartment. <i>Note: This does not include wheelwell compartments.</i>	
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OL350000	1	1	ICC MARKER LIGHTS LED ICC marker lights shall be installed.	
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OM26GM00	0	1	LED GROUND LIGHTING BENEATH MODULE BODY Install (4) Vista style LED lighting strips underneath the body, (1) forward and (1) rearward of the rear axle on both sides. Lights include a snap-in 45 degree clip for light dispersion and ease of replacement. LED's will be spaced a minimum of 1" apart. 11/1/2012 <i>Lights function as follows:</i> A. <i>Includes a front control panel switch.</i> B. <i>Compartment doors activate the lights in the respective quadrant of the body. Rear entry doors activate the rear corner lights plus a center rear light if ordered.</i> C. <i>Rear lights are wired reverse activated. All Lights to activate for 15 seconds when the vehicle is placed in drive.</i> D. <i>Items b. thru d. are to only occur when the parking or headlights are activated.</i>	
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Selected Feature List 11459

Year: 2013
Chassis: Terrastar 108"
Model: 623

<u>Option</u>	<u>Std</u>	<u>Qty</u>	<u>Header/Description/Data</u>	<u>Proposal Total</u>
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OSP00001 0 1 SPECIAL INSTRUCTION, ELECTRICAL

1/11/2013 BACK-UP, TURN AND BRAKE LIGHTS: Code III LED w/chrome flanges shall be as follows:
 (2) Code III (65STBZA) LED (Amber) w/ arrow turn signal - outboard on diamond plate.
 (2) Code III (65STBZR) LED (Red) stop/tail - inboard on diamond plate.
 (2) Code III (65BZRV) LED (Clear) back-up - above diamond plate.

OSP00002 0 1 SPECIAL INSTRUCTION, ELECTRICAL

1/11/2013 BRAKE LIGHT, REAR UPPER CENTER: Code 3 (45BZR) LED (Red) w/ chrome flange.

OSP00003 0 1 SPECIAL INSTRUCTION, ELECTRICAL

1/11/2013 KKK SIDE BODY MARKER LIGHTS CODE 3 LED: Code 3 (45BZR) LED (Red) w/ chrome flange.

OSP00004 0 1 ELECTRICAL LIGHTING, SPECIAL INSTRUCTION

1/11/2013 SIDE SCENE LIGHTS, Scene lights, (4) total, (2) per side Code 3 (79SCBZ) LED (Clear) w/ chrome flange

OSP00005 0 1 ELECTRICAL LIGHTING, SPECIAL INSTRUCTION

1/11/2013 REAR LOAD LIGHTS, Scene lights, (2) total, Code 3 (45SCBZ) LED (Clear) w/ chrome flange

P	ELECTRICAL POWER GROUP
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PAL00003 1 1 INTELLIPLIX MULTIPLEX ELECTRICAL SYSTEM:

Install the Intelliplex Multiplex electrical system.

PAL00S00 0 1 SECOND REAR CONTROL PANEL-SURFACE MOUNT:

Install a second rear electrical control panel. The control panel is to be a duplicate of the inhalation area panel and is to be surface mounted as noted below.

10/10/2012 Locate: !!! Bench side of head end HOPS restraint.

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 77 FAIR DRIVE
 COSTA MESA, CA 92628
 BRENT TURNE



Selected Feature List 11459

Year: 2013
Chassis: Terrastar 108"
Model: 623

<u>Option</u>	<u>Std</u>	<u>Oty</u>	<u>Header/Description/Data</u>	<u>Proposal Total</u>
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PSP00001 0 1 SPECIAL INSTRUCTION, ELECTRICAL POWER, PROGRAMMING

1/11/2013 *CUSTOM INVERTER CHARGER:*
 Provide and install a Newmar #12-1200 IC inverter/charger with remote panel and switch.

PSP00002 0 1 SPECIAL INSTRUCTION, ELECTRICAL POWER, PROGRAMMING

1/11/2013 *!!! INSTALL A 12V BATTERY "HOT" POWER SERVICE WITH GROUND FOR THE KNOX MEDI VAULT LOCATED ON THE UPPER FACE OF THE FRONT WALL CABINET.*

PSP00003 0 1 SPECIAL INSTRUCTION, ELECTRICAL POWER, PROGRAMMING

1/11/2013 *Quad system, back-up emergency start, redundant battery system wiring and electrical components. Center console mounted LED Red lamp to indicate system activation.*
Includes (1) additional 65 series batteries located in battery box.
Note: Unit to have a total of Four batteries:
(2) Odyssey # 1700 drycell batteries for starting power.
TO BE HOUSED IN OEM STANDARD LOCATIONS.
(2) Odyssey # 1700 drycell batteries for reserve,
TO BE HOUSED IN A SLIDE OUT TRAY BELOW CURBSIDE FORWARD COMPARTMENT.

PSP00004 0 1 SPECIAL INSTRUCTION, ELECTRICAL POWER, PROGRAMMING

1/11/2013 *!!! INSTALL A GO-LIGHT RADIORAY LED 20204 WHITE, CENTERED ON THE FORWARD PORTION OF THE CAB ROOF.*
!!! LOCATE THE CONTROL SWITCHES IN THE FORWARD PORTION OF THE CAB CONSOLE.

PSP00005 0 1 SPECIAL INSTRUCTION, ELECTRICAL POWER, PROGRAMMING

1/11/2013 *!!! INSTALL PREWIRE FOR FUTURE LIGHT BOX INSTALLATION:*
(2) FIRE VULCAN C4 LED BOX LIGHTS WITH CHARGERS.
!!! LOCATE: (1) ON THE LOWER LEFT WALL OF THE STREETSIDE FRONT COMPARTMENT.
Locate: (1) ON THE LOWER RIGHT WALL OF THE CURBSIDE FORWARD
!!! WIRE BATTERY HOT AND PROVIDE 36" MINIMUM SERVICE LOOP.
(TO ALLOW FOR LIGHT ADJUSTMENT.)

Q HEATING, AIR CONDITIONING AND INTERIOR ENVIRONMENT



Option Std Oty Header/Description/Data Proposal Total

QH293000 0 1 HEAT/AC UNIT FOR DUCTED SYSTEM ABOVE MAIN CABINET WALL
 The heat/AC unit shall be located above the forward end of the main cabinet wall and is to be ducted over top of the streetside cabinet wall. Unit to utilize (1) #10009296 3-ply filter.

8/21/2012

QH291100 1 1 HEAT/AC SYSTEM-COMPRESSOR & CONDENSOR, NAVISTAR, FRAME
 Install a ProAir 12V heat/AC system, complete with compressor and condenser, for the Navistar 4300. Unit is to include a replaceable filter at the air intake point. This system shall not tap into the chassis OEM heat/AC system. Bottom mount condenser for DT466 installed under the vehicle.

8/21/2012 *Note: Compressor to be ordered with the chassis.*

QH300000 0 1 ULTRAVIOLET LAMP IN A/C SYSTEM DUCT
 Install an ultraviolet light in the A/C air duct.

8/21/2012 *Note: If the unit is installed in a location other than standard, then this option must be installed in the A/C box.*

QL43A000 1 1 POWER VENT: roof mount
 Install roof mounted power vent.

12/10/2012

QL43B000 1 1 STATIC VENT: roof mount
 Install roof mounted static vent.

12/10/2012

R CAB CONSOLE AND COMMUNICATIONS

RJ040000 1 1 RADIO CABLE PULL WIRE
 A standard pull wire for radio installation shall be installed from behind the driver's seat to behind the inhalation panel. Wire is to run in a 3" conduit.

RJ05B000 1 1 FRONT CONSOLE:
 A console shall be fabricated to coordinate with the interior cab color. Room shall be provided on the face of the console for installation of radio and siren controls.

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 BRENT TURNE



Selected Feature List 11459

Year: 2013
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Model: 623

Option Std Qty Header/Description/Data Proposal Total

RSP00001 0 1 SPECIAL INSTRUCTION, CAB CONSOLE & COMMUNICATIONS

INFO REQUIRED

1/11/2013 *INSTALL CUSTOMER SUPPLIED INTERCOM SYSTEM, DAVID CLARK:
 Control module in center console.
 Six (6) plug in jack locations
 Two plug in jacks in overhead above inside sholder of driver and
 passenger seat.
 One plug in jack locate in the streetsdie attenant area.
 One plug in jack located in the curbsdie rear attendant area.
 Two plug in jacks on the rear exterior body panels 48" above ground level.*

RSP00002 0 1 SPECIAL INSTRUCTION, CAB CONSOLE & COMMUNICATIONS

INFO REQUIRED

1/11/2013 *RADIO INFORMATION: Install customer supplied radios

 Ome Radio in front console.
 One Radio in the curbside rear attendant area at the foot of the cot

 INSTALL INFORMATION. Customer to provide accute discription of locations
 for all hardware.*

RSP00003 0 1 SPECIAL INSTRUCTION, CAB CONSOLE & COMMUNICATIONS

INFO REQUIRED

1/11/2013 *Install Two (2) customer suplied GPS Antenna leads.
 Originate Module roof in the left and right forward corner locations.
 Terminate in the Linen cabinet behind the attndant seat.*

RSP00004 0 1 SPECIAL INSTRUCTION, CAB CONSOLE & COMMUNICATIONS

1/11/2013 *INSTALL CUSTOMER SUPPLIED ANTENNA LEADS: Quantity Four (4)
 #1
 Exterior Termination: Roof Center line
 Interior Termination: Front console
 #2
 Exterior Termination: Roof Center line
 Interior Termination: Bulkhead wall behind the Drivers seat.
 #3
 Exterior Termination: Roof Center line
 Interior Termination: Streetside rear attendant area.
 #4
 Exterior Termination: Roof Center line
 Interior Termination: Curbside rear attendant area.*

T OXYGEN AND SUCTION



Selected Feature List 11459

Year: 2013
Chassis: Terrastar 108"
Model: 623

<u>Option</u>	<u>Std</u>	<u>Qty</u>	<u>Header/Description/Data</u>	<u>Proposal Total</u>
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- | | | | | |
|-----------------|---|---|---|--|
| TN002000 | 1 | 1 | OXYGEN BOTTLE MOUNT, VERTICAL TRACK FOR QRM-V
Vertical track for mounting of a QRM-V O2 bottle mount shall be welded on the back wall of the compartment in the right hand corner. The O2 bottle mount is adjustable for "M" or "H" size tanks.

12/10/2012 <i>Locate: Streetside Rear Compartment, Back wall right side.</i> | |
| TN01B300 | 0 | 1 | OXYGEN BOTTLE TRANSFILL SYSTEM W/3' STAINLESS HOSE
Plumbing shall be provided in the O2 compartment including a 3' stainless steel hose for remote filling of the O2 bottle.

8/21/2012 | |
| TN01MW00 | 1 | 1 | OXYGEN BOTTLE, CYLINDER BRACKET: Zico
Zico QRM-V oxygen bracket shall be installed.

12/10/2012 <i>Locate: Streetside rear compartment, right rear corner.</i>
<i>Tank Size: "H"</i> | |
| TN030000 | 2 | 2 | OXYGEN OUTLETS, STANDARD
Two oxygen outlets shall be provided as standard and shall be located in the inhalation panel.

12/10/2012 <i>Note: Refer to option TN03RL00</i> | |
| TN03A000 | 0 | 1 | OXYGEN OUTLET: additional
Install additional oxygen outlet(s).

11/1/2012 <i>Locate: Curbside forward end of the curbside over bench cabinet.</i> | |
| TN03RL00 | 0 | 1 | OXYGEN OUTLET: relocate
Relocate (1) of the standard action area oxygen outlets to the new location listed below.

12/10/2012 <i>Locate: One of the attendant panel outlets to the patient compartment ceiling above the patient head.</i> | |
| TN04A000 | 0 | 1 | ADAPTER TYPE: Ohio Diamond II
Oxygen outlets to be Ohio Diamond II.

8/21/2012 | |
| TN060000 | 1 | 1 | OXYGEN WRENCH:
Install oxygen wrench in oxygen compartment. Mount secure so not left hanging. Mount with length of chain or cable so not removable. | |

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Year: 2013
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Model: 623

<u>Option</u>	<u>Std</u>	<u>Oty</u>	<u>Header/Description/Data</u>	<u>Proposal Total</u>
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UP17CSG0 0 50 6" CUSTOM AVERY, GOLD LEAF LETTERING

*
 12/10/2012 *Configure:* One (1") Machine turn gold leaf.
 Border and Shade Left
Shade Color: Black

UP180000 1 1 DOOR REFLECTORS

Install 2" x 12" strips of red Scotchlite at the top of each entry door placed horizontally.

USP00001 0 1 SPECIAL INSTRUCTION, LETTERING

INFO REQUIRED

1/11/2013 *DOOR LOGOS: Provide and install Door logos to match the current fleet. Art work to be provided by Costa Mesa Fire Department Refer to print attached for reference. Note: Two (2) required per unit. Multiple unit order.*

Z	MISCELLANEOUS
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1/11/2013

Z04 0 1 Fuel, Tags, Etc.

Allowance for fuel, tags and administrative.
 6/4/2013 *Units to be delivered to CA by truck do not fill over 1/4 tank with fuel.*



Quotation

5000 Tuttle Crossing Blvd
 Dublin, OH 43016
 Phone: 800-533-0523 Fax: 800-257-5713

Date: 3/22/2013
 Valid Until: 5/1/2013
 Quotation #: Stryker Cot 2013

Account Name:
BILL TO:
 Costa Mesa Fire

Account Number:
SHIP TO:
 Costa Mesa Fire

Contact Name: Taylor Voss

Phone No:

Account Manager
 Chris Evans 951 202-9347

Ship Method Drop
Payment Terms Net 30

Item Number	BTM's Description	U/M	Price	Quantity	Extended Price
3211-476506	Stryker Power-PRO XT (6506)	EA	\$ 12,519.66	6	\$ 75,117.96
3265-100052	STRYKER DUAL ADJUSTABLE WHEEL LOCK OPTION FOR THE 6082 AND 6083	EA	\$ 94.73	6	\$ 568.38
3265-100218	STRYKER KNEE-GATCH/TRENDELENBURG LITTER	EA	\$ 650.20	6	\$ 3,901.20
3265-100229	Stryker G Rated Bolster Mattress (6086 and 6506)	EA	\$ -	6	\$ -
3265-100002	STRYKER SHORT HOOK FOR THE 6085	EA	\$ -	6	\$ -
3265-100230	Stryker G Rated Restraint Package (6086 and 6506)	EA	\$ -	6	\$ -
3265-100222	SMRT 120V AC NORTH AMERICA (NEMA 1-15P) DOMESTIC OPTION A	EA	\$ -	6	\$ -
3265-100226	SMRT CHARGER MOUNTING BRACKET (OPTIONAL) A	EA	\$ 27.56	6	\$ 165.36
3265-100170	STRYKER 3 STAGE IV POLE (PATIENT RIGHT)	EA	\$ 279.89	6	\$ 1,679.34
3265-100160	STRYKER BASE STORAGE NET (6500) *DROP SHIP ONLY*	EA	\$ 157.60	6	\$ 945.60
3265-100154	STRYKER POCKETED BACK REST POUCH	EA	\$ 218.74	6	\$ 1,312.44
3265-100152	STRYKER HEAD END STORAGE FLAT	EA	\$ 116.26	6	\$ 697.56
3265-100176	STRYKER 6500 2 YR WARRANTY (1 YR SOFT GOODS)	EA	\$ -	6	\$ -
3265-100180	STRYKER 6500 3 YR WARRANTY X-FRAME	EA	\$ -	6	\$ -
3265-100182	Stryker 3 Year Limited Powertrain Warranty	EA	\$ -	6	\$ -

Merchandise Total: \$ 84,387.84
Tax @ 8% \$ 6,751.02
Freight FREE
TOTAL \$ 91,138.86

Sales Tax will be applied to customers who are not tax exempt.
Shipping charges will be prepaid and added to the invoice unless otherwise stated.
This quotation is valid until the quote expires or the manufacturer's price to Bound Tree Medical increases.

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Fire Department	Division Administration	Serial Number 14-003
Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input checked="" type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	
Reason for Request: To reallocate budgeted salaries and benefits for the purchase of six (6) ambulances and gurneys associated with the Fire Department reorganization as approved by City Council at the July 2, 2013 meeting.			

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	501100	Salaries and Benefits	101	16200	10210	-	-	\$1,425,454
CITY	595100	Operating Transfer Out	101	90000	50240	-	\$1,425,454	-
CITY	460100	Operating Transfer In	601	90000	50240	-	\$1,425,454	-
CITY	590500	Fixed Asset – Automotive Equipment	601	19500	50920	-	\$1,425,454	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization: <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  Department Director </div> <div style="text-align: center;"> <u>6-25-2013</u> Date </div> </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;">Director of Finance</div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;">Budget and Research Officer</div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>	City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input checked="" type="checkbox"/> Not Required <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;">City Manager</div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>
	City Council Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input checked="" type="checkbox"/> Not Required <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 60%; border-top: 1px solid black; text-align: center;"></div> <div style="width: 35%; border-top: 1px solid black; text-align: center;">Date</div> </div>