

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Public Services	Division Engineering	Serial Number 14-004
Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input checked="" type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input checked="" type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input checked="" type="checkbox"/> Appropriation Decrease	Reason for Request: To transfer \$124,895 in unused funds from previous projects to the Fairview Park Wetlands Boardwalk Project, as recommended to the City Council on July 16, 2013.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Recreation Use Concept Plans	208	19200	40112	700066	-	\$50,000
CITY	500000	Fairview Park Improvement	208	19200	40112	700029	-	\$74,895
CITY	500000	Fairview Channel Trail	208	19200	40112	700081	\$124,895	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization: _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Department Director Date </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Director of Finance Date </div>
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Budget and Research Officer Date </div>	City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input checked="" type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between; width: 100%;"> City Manager Date </div>
	City Council Action: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Date </div>

ATTACHMENT 2