BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Transportation	14-006

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☒ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☒ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase appropriations in the AQMD Fund for the Victoria/Valley Intersection Improvement Project, as presented to the City Council at it's September 3, 2013 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Victoria/Valley Intersection Imp Project	203	19300	30210	300138	59,500	-
CITY	340295	Unreserved undesignated fund balance	203	90000	50240	-	-	59,500
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Department Director

8-19-13
Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer

Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance

Date

City Manager Action:

☐ Approved ☐ Disapproved ☒ Not Required

City Manager

Date

City Council Action:

☒ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 1

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