BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Police Department	Support Services	14-009

Type of Transaction

- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☒ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☒ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To appropriate Narcotics Asset Forfeiture and Prop 172 funds from undesignated fund balance and transfer funds from the General Fund Non-Departmental Division to the Information Technology Division for a server infrastructure upgrade to accommodate the new CAD/RMS system approved by City Council at the July 2, 2013 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	340295	Undesignated Fund Balance	217	90000	50240	-	-	$133,742
CITY	590800	Fixed Asset - Other Equipment	217	15400	10127	-	$133,742	-
CITY	340295	Undesignated Fund Balance	202	90000	50240	-	-	$11,630
CITY	590800	Fixed Asset - Other Equipment	202	16200	10210	-	$11,630	-
CITY	536200	Internal Rent - Replacement	101	90000	50240	-	-	$59,832
CITY	590800	Fixed Asset - Other Equipment	101	14600	50710	-	$59,832	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Department Director _____ Date _____

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer _____ Date 9/26/13

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Stephen Bennett
Director of Finance _____ Date 9.26.13

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager _____ Date _____

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date _____