

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Public Services	Division Transportation	Serial Number 14-008
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Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input checked="" type="checkbox"/> From Unappropriated Fund Balance	<input checked="" type="checkbox"/> Expenditure Appropriation <input checked="" type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	Reason for Request: To increase appropriations in the AQMD Fund for the West 19th Street Pedestrian Improvement Project, as presented to the City Council at it's September 3, 2013 meeting.
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Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	W 19 th St Pedestrian Improvement Project	203	19300	30210	370037	87,972	-
CITY	340295	Unreserved undesignated fund balance	203	90000	50240	-	-	87,972
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Department Authorization: <div style="text-align: center;">  _____ Department Director </div> <div style="text-align: center; margin-top: 20px;"> _____ Date 8-30-13 </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: _____ <div style="display: flex; justify-content: space-between;"> Director of Finance Date </div> <hr/> City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input checked="" type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between;"> City Manager Date </div> <hr/> City Council Action: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between;"> City Council Date </div>
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <div style="display: flex; justify-content: space-between;"> _____ _____ </div> <div style="display: flex; justify-content: space-between;"> Budget and Research Officer Date </div>	

ATTACHMENT 1

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