

SUMMARY OF ADOPTED CAPITAL IMPROVEMENT PROJECTS

by Funding Source
FISCAL YEAR 2013-2014

Req Nbr	Program/Project Name	Gas Tax Fund 201	AQMD Fund 203	CDBG Fund 207	Park Development Fund 208
Parkway & Median Improvements, Program #20111					
1	Median Improvements- Del Mar Avenue	-	-	-	-
2	Tree Planting Program	-	-	-	-
Street Improvements, Program #30112					
3	Bicycle Racks at Various City Facilities	-	5,076	-	-
4	Bicycle Education at Elementary Schools	-	18,018	-	-
5	Bicycle Signal Project on Placentia Avenue	-	31,757	-	-
6	Bristol Street Medians (Baker St. to Newport Blvd.)	-	-	-	-
7	CDBG Alley Improvements- Alley No.'s 16 & 17	-	-	151,962	-
8	CDBG Alley Improvements- Alley No.'s 120 & 121	-	-	315,000	-
9	Citywide Steet Improvements	2,250,000	-	-	-
10	Citywide Unimproved Alley (Alley No.'s 005, 051, 119, & 125)	600,000	-	-	-
11	Additional Lighting in Public Alleys	-	-	-	-
12	East 19th Street Safe Routes to School Project	-	-	-	-
13	Placentia Avenue- 20th Street Crosswalk	-	20,000	-	-
14	Placentia Avenue Medians (Adams Ave. to Wilson St.)	-	-	-	-
15	Red Hill Avenue Medians (McCormick Ave. to Bristol St.)	-	-	-	-
16	Wallace Avenue Rehabilitations	-	-	250,000	-
Storm Drain Improvements, Program #30122					
17	Pomona Avenue/Industrial Way Water Quality & Storm Drain Design	-	-	-	-
Curbs and Sidewalks, Program #30130					
18	New Sidewalk/Missing Link Program	100,000	-	-	-
19	Parkway Improvement Program	250,000	-	-	-
20	Priority Sidewalk Repair	50,000	-	-	-
Park Maintenance, Program #40111					
21	Concrete Walkway Replacement- Various Parks	-	-	-	-
22	TeWinkle Park - Middle Lake Repairs	-	-	-	-
23	Rehabilitate Parking Lot- Various Locations	-	-	-	-
Park Development, Program #40112					
24	Canary Drive Stairs	-	-	-	-
25	Fairview Park Multipurpose Trail	-	-	-	-
26	Park Security Lighting Replacement Program	-	-	-	475,000
27	Parking Lot Lighting at Fairview Park	-	-	-	-
28	Parsons School Field Lighting	-	-	-	-
29	Smallwood Park Improvements	-	-	-	-
30	Costa Mesa High School Track and Field Upgrade	-	-	-	-
Building Maintenance, Program #50910					
31	Building Maintenance Projects	-	-	-	-
Total FY 13-14 Adopted CIPs		\$ 3,250,000	\$ 74,851	\$ 716,962	\$ 475,000

CITY OF COSTA MESA, CALIFORNIA

Req Nbr	Program/Project Name	Drainage Fund 209	Capital Improvement Fund 401	Measure M Funds 403/415/416	Total
Parkway & Median Improvements, Program #20111					
1	Median Improvements- Del Mar Avenue	-	200,000	-	200,000
2	Tree Planting Program	-	100,000	-	100,000
Street Improvements, Program #30112					
3	Bicycle Racks at Various City Facilities	-	33,974 *	-	39,050
4	Bicycle Education at Elementary Schools	-	120,582 *	-	138,600
5	Bicycle Signal Project on Placentia Avenue	-	212,531 *	-	244,288
6	Bristol Street Medians (Baker St. to Newport Blvd.)	-	109,300 *	-	109,300
7	CDBG Alley Improvements- Alley No.'s 16 & 17	-	-	-	151,962
8	CDBG Alley Improvements- Alley No.'s 120 & 121	-	-	-	315,000
9	Citywide Steet Improvements	-	750,000	3,800,000	6,800,000
10	Citywide Unimproved Alley (Alley No.'s 005, 051, 119, &125)	-	500,000	-	1,100,000
11	Additional Lighting in Public Alleys	-	100,000	-	100,000
12	East 19th Street Safe Routes to School Project	-	770,900 *	-	770,900
13	Placentia Avenue- 20th Street Crosswalk	-	138,900 *	-	158,900
14	Placentia Avenue Medians (Adams Ave. to Wilson St.)	-	105,800 *	-	105,800
15	Red Hill Avenue Medians (McCormick Ave. to Bristol St.)	-	102,700 *	-	102,700
16	Wallace Avenue Rehabilitations	-	-	-	250,000
Storm Drain Improvements, Program #30122					
17	Pomona Avenue/Industrial Way Water Quality & Storm Drain Design	500,000	-	2,871,600	3,371,600
Curbs and Sidewalks, Program #30130					
18	New Sidewalk/Missing Link Program	-	-	-	100,000
19	Parkway Improvement Program	-	-	-	250,000
20	Priority Sidewalk Repair	-	-	-	50,000
Park Maintenance, Program #40111					
21	Concrete Walkway Replacement- Various Parks	-	50,000	-	50,000
22	TeWinkle Park - Middle Lake Repairs	-	50,000	-	50,000
23	Rehabilitate Parking Lot- Various Locations	-	200,000	-	200,000
Park Development, Program #40112					
24	Canary Drive Stairs	-	65,000	-	65,000
25	Fairview Park Multipurpose Trail	-	835,959 *	-	835,959
26	Park Security Lighting Replacement Program	-	-	-	475,000
27	Parking Lot Lighting at Fairview Park	-	650,000	-	650,000
28	Parsons School Field Lighting	-	20,000	-	20,000
29	Smallwood Park Improvements	-	250,000	-	250,000
30	Costa Mesa High School Track and Field Upgrade	-	500,000	-	500,000
Building Maintenance, Program #50910					
31	Building Maintenance Projects	-	500,000	-	500,000
Total FY 13-14 Adopted CIPs		\$ 500,000	\$ 6,365,646	\$ 6,671,600	\$ 18,054,059

* Includes Grant funding