

# BUDGET ADJUSTMENT AUTHORIZATION

Unit <b>CITY</b>	Department <b>Public Services</b>	Division <b>Transportation</b>	Serial Number <b>14-023</b>
Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease  <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input checked="" type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	<b>Reason for Request:</b>  <b>To transfer \$20,000 from undesignated fund balance in the Gas Tax Fund for the Placentia Medians Project, as approved by the City Council at the February 4, 2014 meeting.</b>

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Placentia Medians Project	201	19200	30112	300155	20,000	-
CITY	340295	Unreserved undesignated fund balance	201	90000	50240	-	-	20,000
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

<b>Department Authorization:</b>  <div style="text-align: center;">         _____        Department Director     </div> <div style="text-align: center; margin-top: 20px;"> <b>1-28-14</b>        _____        Date     </div>	<b>Recommendation:</b> <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval:  _____ Director of Finance <span style="float: right;">_____</span> Date
<b>Budget Verification:</b> The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>City Manager Action:</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input checked="" type="checkbox"/> Not Required  _____ City Manager <span style="float: right;">_____</span> Date
<div style="text-align: center;">         _____        Budget and Research Officer     </div> <div style="text-align: center; margin-top: 20px;">       _____        Date     </div>	<b>City Council Action:</b> <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required  _____ <span style="float: right;">_____</span> Date

ATTACHMENT 2