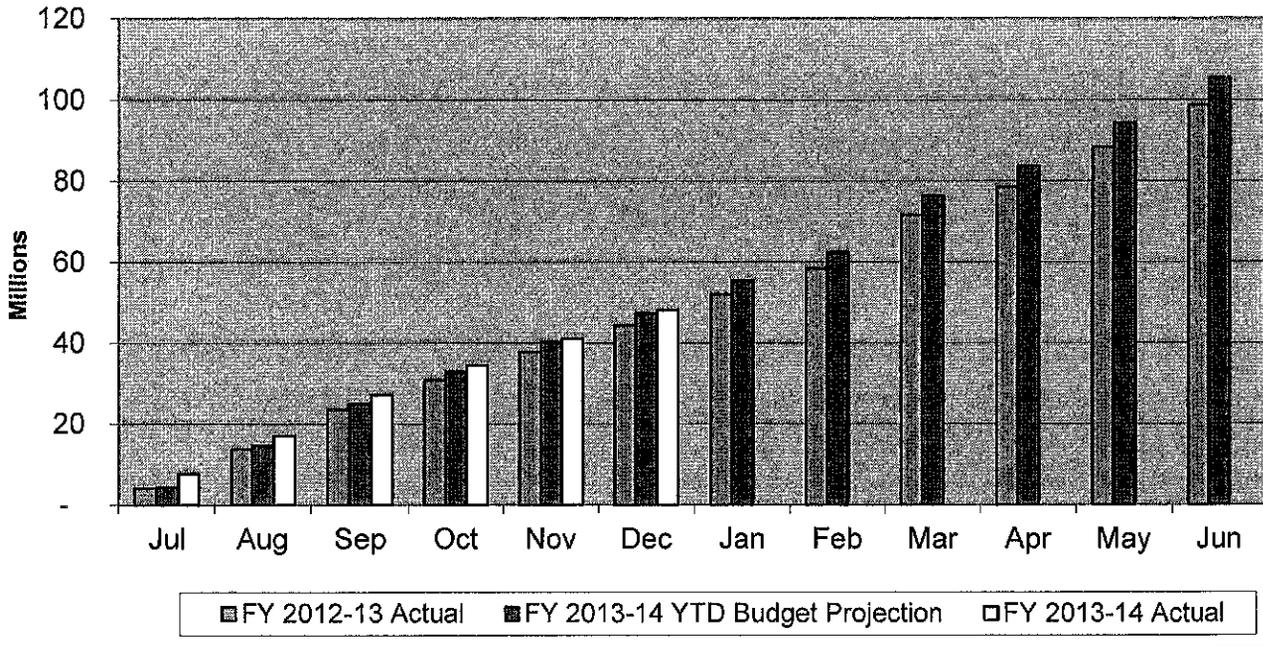


**City of Costa Mesa
Total General Fund Expenditures**



	FY 2012-13 Actual	FY 2013-14 Current Modified Budget	Projected at 12/31/13 Based on Prior Year Actuals	Actual as of 12/31/13	Variance Actual to Projection as of 12/31/13	Percent Variance Actual to Projection as of 12/31/13
Total GFE	98.7	105.4	47.3	48.1	0.800	1.69%
(In Millions)						