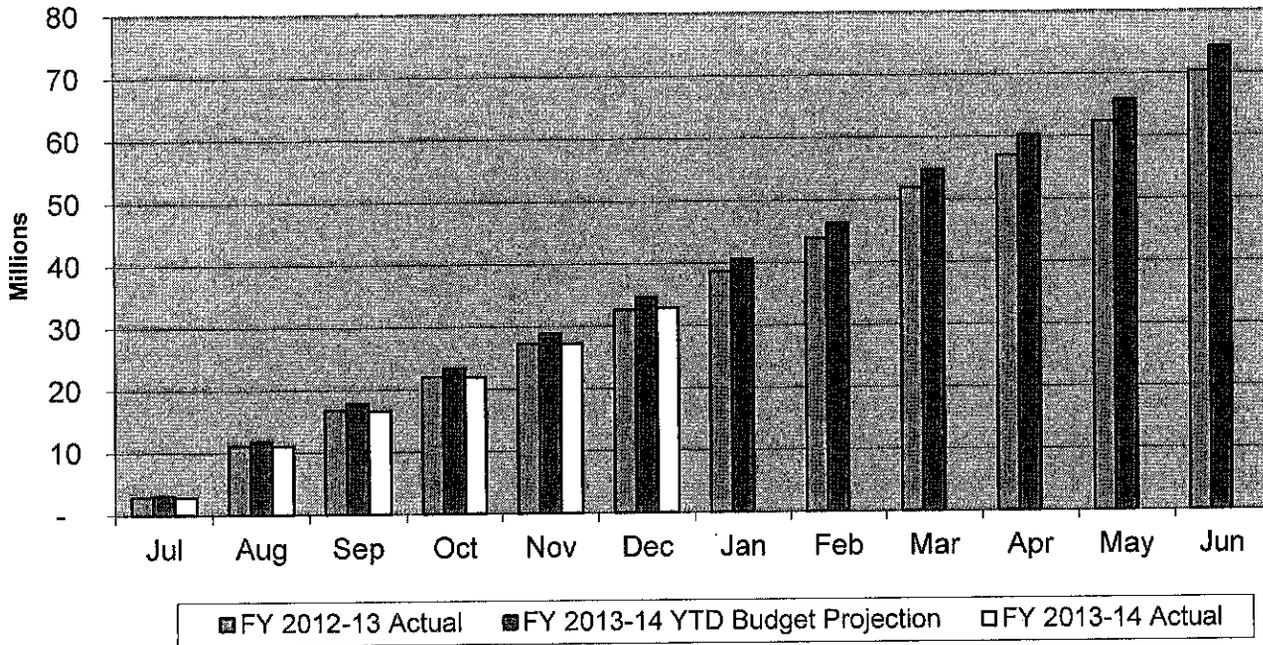


**City of Costa Mesa  
Total City Salaries and Employee Benefits**



	FY 2012-13 Actual	FY 2013-14 Current Modified Budget	Projected at 12/31/13 Based on Prior Year Actuals	Actual as of 12/31/13	Variance Actual to Projection as of 12/31/13	Percent Variance Actual to Projection as of 12/31/13
Total S&EB	70.3	74.3	34.6	32.9	(1.669)	-4.82%
(In Millions)						