

CITY OF COSTA MESA

2014-2015

ACTION PLAN

**COMMUNITY DEVELOPMENT BLOCK GRANT
&
HOME INVESTMENT PARTNERSHIPS GRANT**

DRAFT

APRIL 8, 2014



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2014-2015 ACTION PLAN

EXECUTIVE SUMMARY

The 2014-2015 Action Plan is the link between the objectives developed to address priority housing and the community needs identified in the City's 2010-2014 Consolidated Plan with the annual expenditure of federal Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) funds. The Action Plan is the component of the Consolidated Plan that is revised annually. The time period covered by the 2014-2015 Action Plan begins July 1, 2014 and ends June 30, 2015. The City refers to this time frame as a Fiscal Year (FY) - HUD refers to this time frame as a Program Year (PY).

The Action Plan includes several HUD required components including:

1. **Standard Form 424** – These forms serve as the City's application to HUD for CDBG (\$1,031,757) and HOME funds (\$353,421) for FY 2014-2015.
2. **Resources** – Federal and other public and private funds expected to be available to address priority needs and objectives identified in the Consolidated Plan. The Action Plan also provides information regarding the leveraging of non-federal and private resources with federal grant funds, and how match requirements of HUD programs will be met.
3. **Description of Activities to be Undertaken** – Descriptions and information regarding activities the City will undertake in FY 2014-2015 to meet priority needs. Descriptions of activities include:
 - Number of individuals or housing units that will benefit from CDBG/HOME-funding
 - Specific local objective and priority needs
 - Proposed accomplishments
 - Estimated date for completion
4. **Geographic Distribution** – A description of the geographic distribution of direct CDBG/HOME-funded assistance.

5. **Homeless and other Special Needs** – A HUD-required outline of the activities that will be undertaken during the fiscal year to address the needs of the City’s households at risk of homelessness, those currently homeless, and individuals that are not homeless, but that have special needs.
6. **Other Actions** - HUD also requires the City to reevaluate how the sub-strategies detailed in the Consolidated Plan will be addressed during the fiscal year. These additional sub-strategies include:
 - Actions to implement the City’s plan to eliminate impediments to fair housing
 - Addressing obstacles to meeting “underserved” needs
 - Fostering and maintaining affordable housing
 - Removing barriers to affordable housing
 - Evaluating and reducing lead-based paint hazards
 - Reducing the number of poverty level families
 - Developing institutional structures
 - Enhancing coordination between public/private housing and social service agencies
 - Economic opportunities
 - Fostering public housing improvements and resident initiatives.
7. **Program Specific Requirements** – There are certain program requirements that must be included in the Action Plan for the CDBG and HOME programs.
8. **Monitoring** - The City is required to provide a description of the standards and procedures it will use to monitor activities carried out in furtherance of the Consolidated Plan and the Action Plan.
9. **Certifications** - HUD requires that the City submit various certifications related to the implementation of the Consolidated/Annual Action Plan, and the CDBG and HOME programs.

HUD also requires that the City demonstrate how the expenditure of federal funds and non-federal funds have been used to meet the goals and priorities identified in the Consolidated Plan. The Consolidated Plan contains several tables that list housing and community needs and five-year goals to address priority needs. **ATTACHMENT 2** will be used to track five-year accomplishments (Note: 2014-2015 is the fifth year of the 2010-2014 Consolidated Plan cycle). These tables will be updated annually upon the completion of each respective Program Year.

In compliance with HUD regulations, a 30-day public comment period was held so members of the public are afforded the opportunity to review and comment on proposed CDBG- and HOME-funded activities. A public notice was published in the *Newport-Mesa Daily Pilot* on April 5, 2014. The 30-day comment period commenced on April 6, 2014 and ended May 5, 2014. This public notice also announced the HUD-required public hearing scheduled for May 6, 2014. As required, a copy of all written public comments and a summary of comments from public meetings/hearings are summarized in **ATTACHMENT 1**. **ATTACHMENT 1** also contains staff's response to written comments if applicable.

Application for Federal Assistance SF-424		Version 02																																
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Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant

***12 Funding Opportunity Number:**

NA

*Title:

NA

13. Competition Identification Number:

NA

Title:

NA

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Costa Mesa

***15. Descriptive Title of Applicant's Project:**

CDBG funds will be used to address community needs for lower income Costa Mesa residents.

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:
 *a. Applicant: 46 *b. Program/Project: 46

17. Proposed Project:
 *a. Start Date: 07/01/2014 *b. End Date: 06/30/2015

18. Estimated Funding (\$):

*a. Federal		1,031,757
*b. Applicant		
*c. State		
*d. Local		
*e. Other (prior year)	450,000	
*f. Program Income		
*g. TOTAL		1,481,757

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on _____

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr *First Name: Thomas

Middle Name: R.

*Last Name: Hatch

Suffix: _____

*Title: Chief Executive Officer

*Telephone Number: 714-754-4956 Fax Number: 714-754-5330

* Email: thomas.hatch@costamesaca.gov

*Signature of Authorized Representative: _____ *Date Signed: _____

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Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:
14-239 _____
CFDA Title:
Home Investment Partnerships Act _____

***12 Funding Opportunity Number:**
NA _____
***Title:**
NA _____

13. Competition Identification Number:
NA _____
Title:
NA _____

14. Areas Affected by Project (Cities, Counties, States, etc.):
City of Costa Mesa

***15. Descriptive Title of Applicant's Project:**
HOME funds will be used to preserve, improve and expand the City's supply of housing affordable to lower income households.

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*a. Applicant: 46	*b. Program/Project: 46	
17. Proposed Project:		
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18. Estimated Funding (\$):		
a. Federal	353,421	
*b. Applicant		
*c. State		
*d. Local		
*e. Other (prior year)	295,295	
*f. Program Income		
*g. TOTAL	648,716	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
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Suffix: _____		
*Title: Chief Executive Officer		
*Telephone Number: 714-754-4956	Fax Number: 714-754-5330	
* Email: thomas.hatch@costamesaca.gov		
*Signature of Authorized Representative:		*Date Signed:

RESOURCES

FEDERAL RESOURCES

As part of the Consolidated Plan Action Plan, federal regulations require the City of Costa Mesa to identify federal and non-federal resources expected to be available to address the priority needs and objectives identified in the Consolidated Plan. **TABLE 1** provides information regarding federal grant resources that are expected to be available during the 2014-2015 Program Year.

TABLE 1: ANTICIPATED FEDERAL GRANT RESOURCES FOR FY 2014-2015

RESOURCES	ANTICIPATED AMOUNT
Community Development Block Grant (CDBG)	\$1,031,757
CDBG Program Income	\$0
CDBG Prior Year Program Income	\$0
CDBG Prior Year Reprogrammed Funds	\$450,000
HOME Investment Partnership Program (HOME)	\$353,421
HOME Program Income	\$0
HOME Prior Year Carry-forward	\$295,295
TOTAL	\$2,130,473

OTHER NON-FEDERAL PUBLIC AND PRIVATE RESOURCES

As part of the Action Plan, HUD regulations require the City of Costa Mesa to identify non-federal and private resources expected to be available to address the priority needs and objectives identified in the Consolidated Plan. In past years the City had leveraged HUD funds with tax increment financing made available by the City’s Redevelopment Agency. In late 2011, the California Supreme Court ruled in favor of the State Legislature and Governor Brown to dissolve all redevelopment agencies throughout the State. In response to the elimination of the redevelopment agency, the City Council created a housing authority for the purpose of monitoring the affordable housing portfolio of the defunct agency. Income generated by past redevelopment-funded projects will be used to pay for a portion of the ongoing compliance obligations that the Housing Authority has inherited; however the Authority has no resources to undertake any new activities.

TABLE 2 provides information regarding non-federal and private resources expected to be available during the 2014-2015 Program Year.

TABLE 2: NON-FEDERAL PUBLIC & PRIVATE RESOURCES FOR FY 2014-2015

RESOURCES	ANTICIPATED AMOUNT
City of Costa Mesa	\$213,700
TOTAL	\$213,700

1. Total does not include private funds utilized by nonprofits to leverage CDBG grants.

TABLE 3 provides a listing of additional resources that may be available to the City of Costa Mesa to carry out Consolidated Plan activities; however, several of these resources are awarded on a competitive basis or must be obtained by a nonprofit or private party.

TABLE 3: POTENTIAL RESOURCES AVAILABLE FOR HOUSING AND COMMUNITY DEVELOPMENT 2014-2015

PROGRAM	DESCRIPTION	ELIGIBLE ACTIVITIES
<u>FEDERAL RESOURCES:</u>		
Emergency Solutions Grant (ESG)	HUD formula grant – funds are intended to assist with the provision of shelter and services for the homeless. Costa Mesa is not an ESG grantee	<ul style="list-style-type: none"> ▪ Homelessness Prevention ▪ Temporary Housing ▪ Permanent Housing
Housing Opportunities for Persons with AIDS (HOPWA)	Funds are allocated to Santa Ana on behalf of all OC cities. Funds are available countywide for supportive services & housing assistance. Costa Mesa is not eligible to receive HOPWA funds.	<ul style="list-style-type: none"> ▪ Rental Assistance ▪ Supportive Social Services ▪ Program Administration
Continuum of Care Homeless Assistance Grant	A competitive grant that provides funding for supportive services and permanent housing solutions for the homeless and chronically homeless.	<ul style="list-style-type: none"> ▪ Support Services ▪ Permanent Supportive Housing ▪ Leasing
Low Income Housing Tax Credit (LIHTC)	Private capital to create affordable rental housing for low-income households. Tax credits are available to individuals and corporations who invest in projects	<ul style="list-style-type: none"> ▪ New Construction ▪ Housing Rehabilitation ▪ Acquisition
<u>STATE RESOURCES</u>		
CA Dept of Housing & Com Dev Pre-development Loan	Low interest loans for the development of affordable housing with non-profit agencies	<ul style="list-style-type: none"> ▪ Predevelopment Loans
So Cal HOME Financing Authority	Bond financing for first-time homebuyer mortgages	<ul style="list-style-type: none"> ▪ First-time Homebuyer Assistance
CalHome	Funding available for a variety of housing related programs that expand or improve affordable housing in areas identified as at-risk	<ul style="list-style-type: none"> ▪ Housing Rehabilitation
<u>CITY OF COSTA MESA RESOURCES</u>		
Density Bonus	City allows density increase to developers who set-aside at least 25% of units for low-/mod-persons	<ul style="list-style-type: none"> ▪ Density Bonus
Tax Exempt Bonds	The Community Development Agency has authority to issue tax-exempt bonds. Bond proceeds may be used to develop affordable housing	<ul style="list-style-type: none"> ▪ Housing Development
City Owned Land	If available and appropriate, City owned land may be made available	<ul style="list-style-type: none"> ▪ Housing ▪ Community Facilities
Costa Mesa Housing Authority	Funding generated by the repayment of loans/leases	<ul style="list-style-type: none"> ▪ Affordable Covenant

PROGRAM	DESCRIPTION	ELIGIBLE ACTIVITIES
	funded by the City's defunct redevelopment agency	Compliance monitoring
PRIVATE RESOURCES		
Federal National Mortgage Assoc. (Fannie Mae)	<ul style="list-style-type: none"> ▪ Community Home Buyer Program - Fixed rate mortgages ▪ Community Home Improvement Mortgage Program - Mortgage for home purchase & rehab ▪ Fannie Neighbor – Underserved low-income minorities eligible for reduced down-payment mortgages to purchase single family homes 	<ul style="list-style-type: none"> ▪ Homebuyer Assistance ▪ Homebuyer Assistance/Rehab ▪ Expand Home Ownership for Minorities
California Community Reinvestment Corp. (CCRC)	Mortgage consortium that pools resources to reduce lender risk in financing affordable housing	<ul style="list-style-type: none"> ▪ New Construction ▪ Rehabilitation
Federal Home Loan Bank Affordable Housing Program	Direct subsidies to for-profit and nonprofit developers and public agencies for affordable low-income ownership and rental projects	<ul style="list-style-type: none"> ▪ New Construction ▪ Expand Home Ownership for Lower Income Persons
Orange County Affordable Housing Clearinghouse	Nonprofit lender consortium	<ul style="list-style-type: none"> ▪ Construction Financing ▪ Permanent Financing

LEVERAGING OF RESOURCES

HUD requires that the City discuss how federal resources to be made available during the 2014-2015 Program Year, will be leverage with other non-federal public and private resources.

The City will attempt to identify private and non-federal resources to layer with federal funds especially when gaps in financing of affordable housing projects are identified. CDBG funds may also be used to match other resources obtained to undertake public improvements slated for FY 2014-2015. With respect to public services funded with CDBG funds, the City requires all grant subrecipients to identify other resources they will utilize during the Program Year to operate and implement CDBG-supported activities. As outlined above, in past years the City's Redevelopment Agency was the primary source of leverage/match funds. Despite the loss of this valuable resource, it is the City's intent to identify non-federal and private funds to help minimizing the dependence on federal funds. TABLE 2 identifies funds identified to date.

FEDERAL MATCH REQUIREMENTS

There is no requirement for the City to match CDBG funds with other resources. The HOME program does require that for every HOME dollar spent, the City must provide a 25% match with non-federal dollars. HUD allows the City to use various resources to meet this match requirement. Eligible forms of match include:

- Cash
- Value of waived taxes, fees or charges
- Value of donated land
- Value of donated materials and/or labor

Costa Mesa will continue to implement its current strategy to match HOME funds by undertaking projects that blend private and other public resources with HOME funds. Based on past actions, match sources may include the value of waived fees and charges, the value of donated land, and the value of donated labor/materials. As required, the City maintains a log of current match sources including a balance of excess match (if applicable). The City’s match log indicates that at the end of the 2012-2013 Fiscal Year, the City had a match credit of \$223,992.

ACTIVITIES TO BE UNDERTAKEN

Descriptions of the activities the City of Costa Mesa will undertake during FY 2014-2015 with CDBG and HOME funds are summarized in **TABLE 4. ATTACHMENT 3 (LISTING OF PROPOSED 2014-2015 HUD-FUNDED ACTIVITIES)** provides a detailed summary of proposed CDBG- and HOME-funded activities. These activities have been selected for implementation in order to address HIGH priority needs identified in the Consolidated Plan.

TABLE 4: 2014-2015 CDBG/HOME FUNDED ACTIVITIES

ACTIVITY	CONSOLIDATED PLAN RELATIVE PRIORITY	ACCOMPLISHMENT GOAL FOR 2014	ALLOCATION
1. CDBG Administration	Planning/Admin Activities – High Priority	1 Yr of Program Admin	\$206,351
2. CHDO Reserve	Lower Income Renters - Moderate Priority	0 ¹ Housing Units	\$53,013
3. Code Enforcement	Lower Income Homeowners - High Priority	250 Housing Units	\$321,080
4. Colette’s Children’s Home	Homeless Transitional Housing - High Priority	14 Individuals	\$20,000
5. Community Senior Serve – Congregate Meal Program	Low-Income Elderly Services Housing - High Priority	200 Individuals	\$20,000
6. Community Senior Serve – Home Delivered Meal Program	Low-Income Elderly Services Housing - High Priority	100 Individuals	\$20,000

ACTIVITY	CONSOLIDATED PLAN RELATIVE PRIORITY	ACCOMPLISHMENT GOAL FOR 2014	ALLOCATION
7. Costa Mesa Senior Center – Senior Counseling Services	Low-Income Elderly Services Housing - High Priority	210 Individuals	\$15,764
8. Council on Aging – Ombudsman Program	Low-Income Elderly Services Housing – High Priority	38 Individuals	\$9,000
9. Fair Housing Services	Planning/Admin Activities – High Priority	586 Households	\$21,000
10. HOME Administration	Planning/Admin Activities - High Priority	1 Yr of Program Admin	\$35,342
11. Mercy House	Homelessness Prevention - High Priority	10 Individuals	\$20,000
12. Single-Family Rehabilitation ²	Lower Income Homeowners - High Priority	18 Housing Units	\$560,361
13. Public Facility/Infrastructure Improvements: Arnold/Meyer Area St. Improvements, Costa Mesa Senior Center Improvements, Smallwood Park ADA Improvements ³	Provide Safe & Decent Neighborhoods - High Priority	3 Projects	\$799,562
14. Women’s Transitional Living Center (WTLC)	Homeless Emergency Shelter - High Priority	40 Individuals	\$10,000
15. Youth Employment Services	Lower Income Youths Services - High Priority	425 Individuals	\$19,000
TOTAL			\$2,130,473

1. HUD-required CHDO reservation – a proposed project was partially funded during FY 12-13.
2. Total allocation includes \$295,295 in carry forward HOME funds plus \$265,066 in FY 14-15 HOME funds.
3. Total allocation includes \$450,000 in carry forward CDBG funds plus \$349,562 in FY 14-15 CDBG funds.

GEOGRAPHIC DISTRIBUTION

The geographic distribution of federal grant funds is depicted in **MAP 1**. This map provides a view of the City’s area where CDBG resources may be utilized and plots where FY 2014-2015 proposed activities will be located. The City will primarily focus its Consolidated Plan-funded activities in the community’s Low- and Moderate-income areas, which are predominately situated in Costa Mesa’s “Westside.” Areas of the City outside of the CDBG target areas will benefit from activities that are “limited-clientele” in nature, i.e., an individuals/household can benefit from federally-assisted programs provided they meet program eligibility criteria.

In 2003, HUD notified the City that it was eligible to utilize an alternate Low-/Moderate-income standard than the standard published by HUD for each calendar year. HUD regulations allow “high cost” areas, such as Orange County, to use the “uncapped” 80% income standard versus HUD’s “capped” standard. The latter is typically adjusted to mirror

national income trends. The benefit of utilizing the uncapped 80% income standard is that in some years, both the CDBG and HOME programs can be used to assist households with slightly higher incomes. The City has chosen to use HUD’s “capped” income standard (listed below). HUD updates these income limits annually.

2014 “CAPPED” LOW/MODERATE-INCOME STANDARD

MEDIAN \$85,300	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8+ PERSONS
CAPPED	\$50,600	\$57,800	\$65,050	\$72,250	\$78,050	\$83,850	\$89,600	\$95,400

Source: U.S. Department of Housing & Urban Development (Effective 12/18/2013)

HOMELESS AND OTHER SPECIAL NEEDS

The summary below outlines the activities the City proposes to carry out during 2014-2015 to address the needs of Costa Mesa’s homeless individuals and families, those at risk of becoming homeless, and households with special needs that require housing.

In February 2009 the City was allocated \$560,237 Homelessness Prevention and Rapid Re-housing (HPRP) funds as part of the American Recovery and Reinvestment Act of 2009. These funds were used to assist individuals and families that were at risk of becoming homeless and to also assist those already homeless. The City committed these funds to two local service providers. A total of 119 individuals (48 households) were assisted with homelessness prevention assistance. An additional 52 homeless individuals (19 households) were placed in permanent housing via Rapid Re-housing assistance. All HPRP funds have been expended as of October 2012.

In January 2011, the Costa Mesa City Council created a Homeless Task Force for the purpose of identifying issues and solutions to the impact of the chronic homelessness in the City. The Homeless Task Force was comprised of Costa Mesa residents, a City Council representative, representatives of City commissions/committees, and local homeless service providers. For nine months, the Task Force accepted public input, reviewed public safety reports, researched best practices, and evaluated a variety of data. The end result of the year-long effort was a series of recommendations that were presented to the City Council. On February 28, 2012, the Costa Mesa City Council adopted the Task Force recommendations with minor changes. The final Homeless Task Force report and various reports/documents reviewed by the Task Force can found on the City’s website

<HTTP://WWW.CI.COSTA-MESA.CA.US/DEPARTMENTS/CMHOMELESSTASKFORCE.HTM>. Elements of the Task Force recommendations have complemented and expanded the City's local **CONTINUUM OF CARE** strategy.

The City's **Continuum of Care (CoC)** concept is outlined in the 2010-2014 Consolidated Plan; however, HUD requires that the City identify the specific actions it will undertake during the one-year Action Plan time frame to implement the CoC strategy. Listed below are the specific activities the City will employ during 2014-2015 to address the needs of the City's homeless.

- **Support Services (including Outreach)** – As outlined above, the City of Costa Mesa has completed a year-long analysis of the impact of the chronic homeless in the community with the goal of developing meaningful action steps to stem the impact of the chronic homelessness on residents and businesses. One of the recommended actions was to provide mental health outreach to the City's chronic homeless. Through this engagement process, homeless individuals that have strong ties to the City can be assisted with the goal of moving people from living on streets and in parks into appropriate housing with supportive services. In FY 2012-2013, \$35,000 in CDBG funding was authorized for this purpose. In FY 2013-2014, the Chief Executive Officer's staff recommended hiring a second homeless outreach social worker and that both positions be paid out of the City's general fund. For FY 2014-2015, these outreach services anticipates it will engage 145 homeless individuals, linking them to appropriate services and housing.
- **Prevention** – Several prevention programs are offered by community-based nonprofits. Services typically include one-time payment of rent/utilities to prevent eviction and/or utility terminations, monetary assistance for basic necessities such as auto repairs, prescriptions, and free/reduced cost food and medical care. For FY 2014-2015, one homelessness prevention program will be funded with CDBG – it is anticipated that three residents will be assisted.
- **Emergency Shelter** – The City received one applications for emergency shelter for FY 2014-2015. WTLC will provide short-term emergency shelter and support services for homeless victims of domestic violence, human trafficking victims, victims with ongoing addiction and/or mental illness problems, transgender victims, and emancipated youth. It is anticipated that 40 Costa Mesa residents will be assisted.
- **Transitional Housing** – Transitional housing is a key component to a CoC strategy. Transitional housing provides a critical link to permanent housing and self-sufficiency. For

2014-2015, one transitional housing program will be funded with CDBG – it is anticipated that 14 residents will be assisted.

- **Transition to Permanent Housing** – Individuals living on the streets or leaving a transitional homeless housing/supportive care programs may access permanent housing via two programs, 1) Rapid Re-housing – CDBG funds will be allocated in 2014-2015 to assist an estimated seven individuals access permanent housing; 2) Permanent Supportive Housing – the City has allocated HOME funds to assist a Community Housing Development Organization (CHDO) create permanent supportive housing for homeless individuals, including those with special needs. While the project is still in preliminary stages, it is estimated that 20 permanent supportive units may be developed with HOME funds. FY 2014-2015 HOME CHDO funds will be allocated to this project.

- **Persons With Special Needs That Are Not Homeless But Require Supportive Housing** – During the 2014-2015 Program Year, the housing needs of individuals with special needs will be addressed by the Orange County Housing Authority and local community based nonprofits. OCHA estimates 146 disabled households and 348 “Senior” households will continue to receive rental assistance.

OTHER ACTIONS

IMPEDIMENTS TO FAIR HOUSING CHOICE

Costa Mesa is required to undertake an analysis of impediments to fair housing prevalent in the community and to develop an action plan to address these impediments. The City participated in the preparation of an Analysis of Impediments to Fair Housing (AI) in partnership with three other Orange County communities. The AI covers the time period of Program Years 2010-2011 through 2014-2015.

For the 2014-2015 Program Year, the City will undertake the following actions to implement the City’s AI strategy:

- The City’s website will continue to provide information regarding fair housing related education opportunities, training, and related fair housing services. This information is posted in both English and Spanish.
- In partnership with the Fair Housing Foundation, the City will explore opportunities to collaborate with local lenders to target marketing efforts and services in Low- and Moderate-Income areas of the City and areas with racial/ethnic concentration.

- The City will continue to collaborate with fair housing services providers to ensure comprehensive fair housing outreach is carried out in the community and to affirmatively market services in Low- and Moderate-income areas of concentration. A proposal to serve approximately 586 households has been received by the City and is recommended for funding in FY 2014-2015.
- The City will explore ways it can affirmatively market its housing rehabilitation programs in Low- and Moderate-income areas and areas with higher minority racial/ethnic concentration (e.g. program information in Spanish on website).
- The City will continue to collaborate with its fair housing service provider to coordinate fair housing training to property management companies, mobile home parks, and homeowner associations. Dates, time and location of these training opportunities will be posted on the City's website.
- In partnership with the Fair Housing Foundation, the City will explore ways to obtain information regarding people served by other organizations that deal with fair housing and related issues (e.g., Orange County Human Relations Commission).
- Homebuyer assistance had been identified as a viable means to reduce housing discrimination by leveling the financial qualifications of homebuyers. Due to the loss of redevelopment funding, no resources will be allocated in 2014-2015 to assist homebuyer; however, the City will refer inquires to local agencies that continue to provide this type of assistance such as private banks and the Affordable Housing Clearinghouse.

ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

The need for affordable housing for lower income households and supportive housing for persons with special needs continues to exceed the available resources.

- According to the Orange County Housing Authority (OCHA), as of April 2013 there are 600 households receiving Housing Choice Voucher rental assistance in Costa Mesa. Of these households, 146 are disabled households and 348 senior households – two populations identified as underserved in the City's Consolidated Plan. Additionally, the City's housing rehabilitation program will help ensure that improvement of respective residences take into account specific household needs to address limited mobility requirements.
- During FY 2014-2015, a portion of CDBG public service grant funds will be allocated to support needs of Costa Mesa's elderly population. Activities to be funded include social services and senior meal programs. By supporting these programs, service providers are

able to provide their services for no cost or a reduced cost thus helping senior households stretch limited resources.

- As previously stated, OCHA will provide federally funded rental assistance to 146 disabled Costa Mesa households.

FOSTERING AND MAINTAINING AFFORDABLE HOUSING

The City of Costa Mesa has identified the actions it will undertake during the 2014-2015 Program Year to foster and maintain affordable housing. The Consolidated Plan identified programs such as HOME-funded Single-Family Rehabilitation Loans and Grants as a means to improve housing currently occupied by Low- and Moderate-Income homeowners. By providing loans and grants, lower income households are able to rehabilitate their residence to meet basic housing quality standards and incur zero or minimal additional housing costs. An estimated 18 housing units will be assisted with HOME funds during the 2014-2015 Program Year.

In June 2013, the City committed over \$585,000 in HOME funds to a CHDO for the development of permanent supportive housing (primarily focused on serving chronic homeless). Additional HOME funds may be committed to this project (e.g., CHDO allocation for FY 2014-2015). The CHDO and City staff continue to work together to identify a suitable project site and additional funding sources.

Another means the City will use to foster and maintain its supply of affordable rental housing is by monitoring rental units with covenants that require compliance with housing quality standards and occupancy occupied standards. Additionally, while the City does not operate a public housing authority, it does support the efforts of the Orange County Housing Authority (OCHA), which operates the Housing Choice Voucher rental assistance program within the city limits. OCHA reports as of January 2014, 600 voucher recipient households reside in Costa Mesa. Finally, ongoing code enforcement efforts will help improve the Costa Mesa's owner and renter housing supply. By enforcing housing and building codes, the City's housing stock will be maintained and upgraded. It is anticipated that over the course of FY 2014-2015, 250 housing units within the City's CDBG eligible area, that are subject to code enforcement efforts, will meet local housing and building codes.

In prior years homeownership opportunities were made available to Moderate-Income households through the Costa Mesa Redevelopment Agency sponsored Down Payment Assistance. Due to State legislation, redevelopment resources are no longer available to homebuyer. In July 2008, the *Housing and Economic Recovery Act of 2008* was signed into law. This law authorized the creation of the Neighborhood Improvement Program (NSP). NSP aimed to stem the negative impact of foreclosed homes on residential neighborhoods. The City of Costa Mesa did not qualify as a direct HUD-NSP recipient, nor did it qualify as a direct recipient of NSP funding from the State of California Department of Housing and Community Development (HCD); however in partnership with two other Orange County cities, Costa Mesa received an allocation of NSP funds from the State. These resources were expended during the 2010-2011 Program Year to assist with the purchase, rehabilitation, and sale of two single family housing units

BARRIERS TO AFFORDABLE HOUSING

The Consolidated Plan identifies several governmental and non-governmental barriers present in Costa Mesa that may act as obstacles to expanding affordable housing opportunities. During the 2014-2015 Program Year, the City will implement the following actions in an effort to overcome these barriers.

Governmental barriers identified in the Consolidated Plan include land use controls, entitlement processing/fees, and building codes. Land use controls are necessary to ensure the orderly and appropriate development of real property; however the following allowances have been made by the City as a means to support the development of affordable housing:

- The City has created zones where mid-rise, high density housing is permitted. Additional incentives to develop these units have been included in development standards, unfortunately, the construction of these units is dependent on the market, which continues to be soft.
- The City may consider providing a subsidy to pay for a portion of fees, land dedications, and/or public improvements for some affordable housing development activity. No specific actions have been identified for the 2014-2015 Program Year.
- Since building and housing codes are implemented to ensure the safety of the community (more specifically, the residents of housing units), it is unlikely that the City will waive building or housing code requirements as a means to increase affordability.

- A barrier to the creation of affordable housing opportunities that was not addressed in the Consolidated Plan is the lack of funding. As mentioned previously, California has eliminated all redevelopment agencies. The loss of redevelopment funding has been a significant barrier to creating affordable housing opportunities in Costa Mesa and the state as a whole. Additionally, every indication from Washington D.C. points to further cuts to the CDBG and HOME programs. Cuts to both programs will have a direct impact on the City's ability to preserve, restore and expand housing opportunities for lower income Costa Mesa households.

Non-government barriers to affordable housing include the availability and cost of land and the cost of construction. In recent years financing has become an obstacle as lenders have pulled back credit as a means to assess the impact of the collapse of the subprime mortgage market. Additionally, since Costa Mesa is essentially "built out," finding vacant land suitable for housing development is challenging. Assembling smaller parcels into larger parcels is an option. The City has identified vacant and underutilized parcels that may be suitable for housing development; however, financing for projects remains problematic as funding resources have diminished.

LEAD-BASED PAINT HAZARDS

In September 1999, HUD published regulations for lead based paint hazard reduction for federally assisted housing activities. Since this time Title X regulations have had an impact on the City's housing programs. In addition to education and disclosure measures, Title X regulations require enhanced testing and comprehensive abatement procedures (which may include the temporary displacement of households). The City has updated its housing rehabilitation program procedures to ensure all required lead paint hazard reduction controls are put in place. To address the potential financial impact of complying with Title X lead paint regulations, the City may provide grants to cover the cost of testing and lead paint abatement for qualified property owners. Based on actual experiences, 20 to 25 percent of properties participating in rehabilitation programs will test positive for lead paint. At a minimum, testing for lead costs approximately \$450 per unit (exterior and interior testing), with the cost for a clearance report averaging \$250. The actual cost of removing lead-based paint hazards varies from size and scope of the project and extent of lead contamination (e.g., the average cost to replace a lead-contaminated window is \$500, a garage door \$1,400, and an exterior door \$700).

ANTI-POVERTY STRATEGY

The U.S. Census Bureau's 2008-2012 *American Community Survey* reports 14.1 percent of Costa Mesa residents live below the poverty level. More specifically, 7.3 percent of Costa Mesa residents age 65 and older, and 20.1 percent of children under 18 years of age, are living in poverty.¹

The City has identified the following actions for the 2014-2015 Program Year to help reduce the number of individuals and families living below the poverty level:

- Continue to support activities that preserve and expand the supply of housing that is affordable to very low-income households. Activities include funding for rehabilitation of owner-occupied and support for OCHA's rental assistance program.
- Continue to support a continuum of housing/service programs that assist the homeless.
- Continue to support code enforcement programs to ensure lower income households have a safe, decent and appropriate place to live.
- Continue to support public services that serve the community's lower income youth, seniors, and families.

INSTITUTIONAL STRUCTURE

During the 2014-2015 Program Year, the City will continue efforts to build a structure of partnerships with the public housing authority, nonprofits, faith-based organizations, and other public institutions and private industry. At the forefront of these efforts will be implementation of the City's Homeless Task Force recommendations. Most of the recommendations of the Task Force require unique partnerships between the City, other local/regional governments, community-based service providers, and the faith-based community.

Other partnerships will be utilized to carry out activities that address the housing and community needs identified in the Consolidated Plan. As an example, the City will continue to utilize the nonprofit community to assist with carrying out public services. Similarly, the City will continue to build its relationship with the Orange County Housing Authority to

¹ Table S1701: POVERTY STATUS IN THE PAST 12 MONTHS, 2008-2012 American Community Survey 5-Year Estimates.

implement its Public Housing Authority Plan, and conversely, the Authority will assist the City to meet the housing needs of lower income renters.

STRUCTURES TO ENHANCE COORDINATION IN THE COMMUNITY

During the 2014-2015 Program Year, the City of Costa Mesa will implement the following actions to develop institutional structures and enhance coordination between public/private housing and social service agencies:

- Costa Mesa will continue to support and assist with the development of Orange County's regional Continuum of Care system. This includes attending regional Continuum of Care Community Forum meetings, providing "Certificates of Consistency" for agencies within its jurisdiction applying for grant funds from HUD through the County, and supporting the priority needs of the regional system of care for the homeless.² The regional Continuum of Care Community Forum is comprised of the County, Orange County cities, nonprofit service providers and affordable housing developers. Participation in this forum allows the City to better coordinate the utilization of its limited resources at the local and regional basis.
- Closely related to regional Continuum of Care system of care, during 2014-2015, Costa Mesa will continue to build on a local system of care for the chronically homeless with strong ties to the City. These local efforts include outreach, case management, and possibly permanent supportive housing. All these efforts will require coordination with local law enforcement, county health/mental health program staff, service providers, local courts, and churches/congregations.³
- Impediments to fair housing are not necessarily local issues but tend to be regional in nature; however, the City will undertake efforts to address the constraints identified in the City's AI in an effort to eliminate barriers to fair housing for all residents.
- Costa Mesa will continue to coordinate area nonprofits in an effort to reduce duplication of services funded by the City and to better ensure that a variety of services are available to all City residents. The City encourages the use of coalitions and collaboratives to deliver public services. (Encouragement is provided by allocating extra

² Certifications of Consistency will be provided for projects that are consistent with the City's Continuum of Care strategy and that are not subject to pending code enforcement, land use or law enforcement compliance issues. Certifications will only be provided for activities that are in the City's jurisdiction; multi-jurisdictional proposals must provide certifications from other affected jurisdictions before the City will certify consistency.

³ A recommendation of the City's Homeless Task Force includes formalizing in-house coordination within the City's Chief Executive's office.

rating points for agencies that apply for CDBG public service grant funds as part of a coalition or collaborative.) Costa Mesa will continue to encourage the use of collaborative efforts by nonprofits thus helping to improve the efficient and effective utilization of limited CDBG funds.

PUBLIC HOUSING

HUD requires that the City identify how it will foster public housing improvements and resident initiatives during the 2014-2015 Program Year. The City of Costa Mesa does not own or manage public or assisted housing; however, the City will support the initiatives of the Orange County Housing Authority. It is reported that 600 Costa Mesa households receive Housing Choice Voucher rental assistance.

STRATEGY FOR ECONOMIC OPPORTUNITIES

The City's economic opportunities plan is primarily focused on creating an environment that supports businesses by maintaining low taxes, fair and reasonable fees, and shorter permit processing and review periods. To this end, the City has an Economic Development director who is charged with analyzing existing economic situations relative to business attraction and expansion, and to review modern techniques for business attraction and retention. This director is also charged with establishing and maintaining private/public partnerships in order to support positive long-term economic change within the City.

The City does not plan to utilize CDBG funds to support "economic development" activities during FY 2014-2015; however, CDBG funding will be provided to one public service agency that supports employment counseling services for youths age 15 to 24. Youth Employment Services (YES) will provide pre-employment and personal finance skills training, mock interview experiences, individualized job counseling, job referrals, and follow up to ensure participants' success on the job.

MEASURE OUTCOMES

HUD has implemented a results-oriented management and accountability system that measures outcomes as well as outputs of CDBG- and HOME-funded activities. The City has taken steps to implement this system by requiring all applicants to identify which of HUD's outcome measurements the activity will address. This information was required as part of the 2014-2015 HUD-funding application process and will be included in the 2014-2015

funding agreements. The City will continue efforts to collect/report outcome measurements from all HUD-funded activities.

PROGRAM SPECIFIC REQUIREMENTS

HUD requires that the Annual Action Plan provide evidence that activities to be funded with federal funds are in compliance with specific program requirements.

CDBG PROGRAM

Planned activities to be funded with CDBG during the 2014-2015 Program Year are detailed in **ATTACHMENT 3**. Because program income must be utilized before new grant funds may be utilized, no prior year program income funds are available at this time; however, as program income is received during the program year, it will be utilized according to program regulations. The City does not have urban renewal settlements, grant funds returned to the line of credit, or income from float funded activities to use during the 2014-2015 Program Year. Furthermore, no urgent need activities are anticipated in 2014-2015.

HOME PROGRAM

The City of Costa Mesa HOME program for the 2014-2015 Program Year is designed to preserve existing affordable housing, expand the supply of decent and affordable housing, and strengthen public-private partnerships. HOME-funded activities are summarized in **ATTACHMENT 3**. All HOME assisted units will have appropriate covenants and language included in written agreements in accordance with HUD regulations.

Costa Mesa has not allocated HOME funds to undertake first-time homebuyer assistance during 2014-2015. If HOME funds are appropriated for this activity after the beginning of the fiscal year, the City will ensure that the Action Plan is revised and that program guidelines include resale provisions or a means to recapture down payment assistance as required by the HOME program. Similarly, if HOME funds are used to refinance existing debt on multi-family housing units that are to be rehabilitated with HOME funds, the City will ensure that all applicable HOME guidelines are included in appropriate contracts and agreements.

The City will utilize existing policies and procedures to ensure that HOME-funded rental and homebuyer projects with five or more units, comply with regulations to ensure units are

affirmatively marketed in order to attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. Additionally, during the report period the City will continue to implement its Minority Outreach Program in order to identify and contact minority/women owned enterprises and minority/women business owner organizations, and invite them to submit bids on HOME-sponsored activities.

MONITORING

Costa Mesa has instituted a monitoring plan for subgrantees receiving CDBG public service grant funds. Monitoring involves an in-house review of progress reports and expenditures, and when needed, an on-site visit of subgrantees to ensure further compliance with federal regulations. The City's monitoring system encourages uniform reporting to achieve consistent information on beneficiaries. Technical assistance is provided as necessary. At a minimum, public service grant recipients receiving consecutive years of CDBG funding will undergo on-site monitoring every other year. If resources permit, they will be monitored annually. Any new grant recipient or a recipient that has displayed administrative/program issues will be monitored annually. A monitoring handbook and checklist has been developed by the City to assist with program evaluation and on-site monitoring.

Rental housing units that are subject to long-term affordability are also monitored. The HOME program has established time intervals to conduct on-site property inspections. These intervals are based on the number of rental units in the HOME-assisted project. HOME-required inspections can vary from once per year to once every three years. Costa Mesa has established a master list of HOME assisted units listing inspection intervals and dates for the next on-site inspection. To ensure qualified low-income households occupy rental units, an annual recertification of tenant eligibility is required by the City. These monitoring efforts will be continued during the 2014-2015 Program Year.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Chief Executive Officer

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2014**, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Chief Executive Officer

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction’s consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

Chief Executive Officer
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

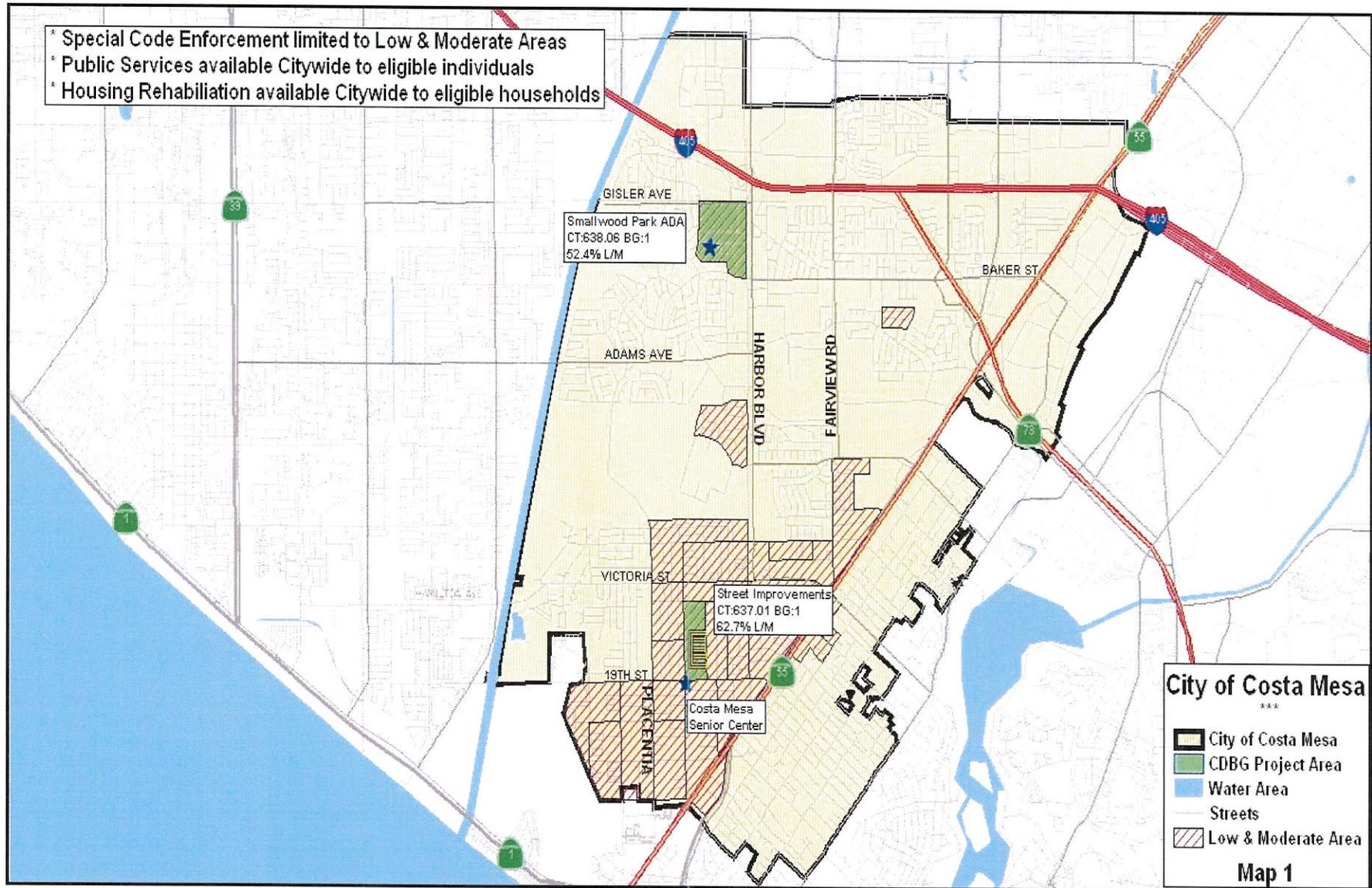
"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug" statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" mean" the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (i") all "indirect charge"" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This' definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or 'employees of subrecipients or subcontractors in covered workplaces).

MAP 1
2014-2015 HUD-FUNDED PROJECTS

MAP 1: 2014-2015 HUD-FUNDED ACTIVITIES



ATTACHMENT 1

PUBLIC NOTICE AND SUMMARY OF PUBLIC INPUT

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PUBLIC NOTICE
NOTICE OF 30-DAY PUBLIC COMMENT PERIOD
AND PUBLIC HEARING TO BE HELD BY THE
CITY OF COSTA MESA
REGARDING SUBMISSION OF THE 2014-2015 ANNUAL ACTION PLAN

NOTICE IS HEREBY GIVEN that the City of Costa Mesa City Council will hold a public hearing and public comment period for the Action Plan for Fiscal Year 2014-2015. This action is undertaken in compliance with federal regulations [24 CFR 91].

As a recipient of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds, the City is required to prepare a Consolidated Plan every five years. The City is also required to update the related Action Plan on an annual basis. The Consolidated Plan is a five-year strategic plan that identifies housing and community needs, strategies to address needs, and programs/resources to address these needs. The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) CDBG program.

30-Day Public Comment Period

The required 30-day public comment period for the 2014-2015 Annual Action Plan will commence April 6, 2014, and will end May 5, 2014. The draft document will be available for public review upon request at the public counter at Costa Mesa City Hall 2nd Floor – 77 Fair Drive, Costa Mesa CA. City hall is open Monday through Friday, 8 AM to 5 PM. The draft will also be posted on the City's website (www.costamesaca.gov). Written comments regarding the draft Annual Action Plan may be submitted to the attention of Mike Linares at the City Hall address. All written comments must be received by the City no later than 12 PM May 5, 2014.

2014-2015 Action Plan

The City has been notified by HUD it will receive an allocation of \$1,031,757 in CDBG funds for Fiscal Year 2014-2015 and \$353,421 in HOME funds. Prior year CDBG funds (\$450,000) and HOME funds (\$295,295) plus program income received during the fiscal year also be available for programming. The proposed use of CDBG and HOME funds includes the following:

Proposed CDBG Activity

- | | |
|--|-----------|
| ▪ Public services for lower income persons, seniors, persons at-risk of becoming homeless or are homeless, and youth | \$139,000 |
| ▪ Code enforcement of housing and building codes in eligible areas | \$321,080 |
| ▪ Public facility and street improvements in eligible areas | \$799,562 |
| ▪ Program administration | \$206,351 |

Proposed HOME Activity

- | | |
|--|-----------|
| ▪ Single-family housing rehabilitation assistance and delivery costs | \$560,361 |
| ▪ Set-aside funds for Community Housing Development Organizations | \$53,013 |
| ▪ Program administration | \$35,342 |

2014-2015 Action Plan Public Hearing

The City is also required to hold a public hearing to entertain additional public comments regarding the draft 2014-2015 Action Plan. Notice is hereby given that the City of Costa Mesa City Council will hold a public hearing on Tuesday May 6, 2014 for this purpose. The hearing will be held in the City Council Chambers located at 77 Fair Drive, Costa Mesa CA. The public hearing will be held at 7:00 PM or soon thereafter. For additional information regarding the hearing (including reasonable requests for special accommodations for persons with disabilities), please contact Mike Linares at (714) 754-5678.

Publish: April 5, 2014

Summary of Public Comments

30-Day Public Comment Period

- [To be inserted at the end of the comment period]

Public Hearings May 6, 2014

- [To be inserted at the end of the public hearing]

Attachment 2
Five-Year Summary of Annual Objectives (HUD Tables)

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Table 3A Summary of Specific Annual Objectives

Grantee Name: City of Costa Mesa

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 1.1 10-14 Con Plan Goal #HM2 (P. 92)	Emergency Shelter: Support existing programs that provide short-term shelter (up to 3 mo) to households that are in immediate need of shelter & support services	CDBG	2010	Individuals	0	0	0.0%
			2011	Individuals	0	0	0.0%
			2012	Individuals	0	0	0.0%
			2013	Individuals	0	TBD	TBD
			2014	Individuals	40	TBD	TBD
			5-Yr Con Plan Goal				25
HUD Code: DH 1.2 10-14 Con Plan Goal #HM3 (Pg 92)	Transitional Housing: Support existing programs that provide transitional housing (3 to 24 mo) to homeless households that are stabilized but still require housing, case management & other life skills in order to become self sufficient	CDBG	2010	Individuals	10	10	100.0%
			2011	Individuals	34	37	108.8%
			2012	Individuals	6	10	166.7%
			2013	Individuals	25	TBD	TBD
			2014	Individuals	14	TBD	TBD
			5-Yr Con Plan Goal				50
HUD Code: DH 1.3 10-14 Con Plan Goal #H8 (Pg 89)	Special Code Enforcement: Preserve the city's existing supply of housing by inspecting & enforcing housing & building codes	CDBG	2010	Housing Units	250	277	110.8%
			2011	Housing Units	250	113	45.2%
			2012	Housing Units	250	44	17.6%
			2013	Housing Units	250	TBD	TBD
			2014	Housing Units	250	TBD	TBD
			5-Yr Con Plan Goal				1,250
HUD Code: DH 1.4 10-14 Con Plan Goal #AD1 (Pg 102)	Fair Housing: Implement action plan to implement Analysis of Impediments to Fair Housing including fair housing education, training & referral services & enforcement of fair housing laws & prosecute fair housing law violators	CDBG	2010	Households	440	404	91.8%
			2011	Households	500	315	63.0%
			2012	Households	420	321	76.4%
			2013	Households	420	TBD	TBD
			2014	Households	586	TBD	TBD
			5-Yr Con Plan Goal				1,500

Affordability of Decent Housing (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 2.1 10-14 Con Plan Goal #H5 (Pg 86)	Home Ownership Assistance: Provide down payment and/or closing cost assistance to assist qualified households purchase a home PROGRAM DISCONTINUED DUE TO LOSS OF REDEVELOPMENT FUNDS IN 2011-2012	Redev	2010	Housing Units	0	0	0.0%
			2011	Housing Units	0	0	0.0%
			2012	Housing Units	-	-	-
			2013	Housing Units	-	-	-
			2014	Housing Units	-	-	-
			5-Yr Con Plan Goal			5	0
HUD Code: DH 2.2 10-14 Con Plan Goal #HM1 (Pg 91)	Homelessness Prevention: Support existing service providers that assist households at risk of homelessness - assistance includes short-term financial subsidy & support services to prevent foreclosure, eviction, and/or utility termination	CDBG	2010	Individuals	0	0	0.0%
			2011	Individuals	0	0	0.0%
			2012	Individuals	10	11	110.0%
			2013	Individuals	10	TBD	TBD
			2014	Individuals	10	TBD	TBD
			5-Yr Con Plan Goal			100	11
Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 3.1 10-14 Con Plan Goal #H1 (Pg 82)	Owner Occupied Housing Rehab: Provide rehab loans (up to \$50,000) & grants (up to \$7,000) to assist homeowners improve primary residence to correct code violations, address deferred maintenance, improve neighborhood aesthetics & energy efficiency	CDBG HOME Redev	2010	Housing Units	61	23	37.7%
			2011	Housing Units	34	29	85.3%
			2012	Housing Units	12	14	116.7%
			2013	Housing Units	11	TBD	TBD
			2014	Housing Units	18	TBD	TBD
			5-Yr Con Plan Goal			185	66
HUD Code: DH 3.2 10-14 Con Plan Goal#H2 (Pg 83)	Homeowner Neighbors For Neighbors: Preserve existing housing units with the assistance of volunteer labor & donated supplies. Minor home & mobile home improvements will improve quality of life for homeowners & improve community aesthetics	CDBG	2010	Housing Units	10	10	100.0%
			2011	Housing Units	10	11	110.0%
			2012	Housing Units	5	9	180.0%
			2013	Housing Units	0	TBD	TBD
			2014	Housing Units	0	TBD	TBD
			5-Yr Con Plan Goal			50	30

HUD Code: DH 3.3 10-14 Con Plan Goal #H3 (Pg 84)	Homeowner Tool Rental: Preserve existing housing units by providing vouchers (up to \$500/property) with local home improvement centers to rent tools & equipment needed to improve owner occupied housing PROGRAM DISCONTINUED IN 2013-2014 DUE TO LACK OF INTEREST	CDBG	2010 2011 2012 2013 2014	Housing Units Housing Units Housing Units Housing Units Housing Units	4 10 5 - -	2 1 0 - -	50.0% 10.0% 0.0% - -	
			5-Yr Con Plan Goal		20	3	15.0%	
HUD Code: DH 3.4 10-14 Con Plan Goal #H4 (Pg 85)	Homeowner Energy Grant: Assist homeowners install energy efficient improvements to primary residence PROGRAM TO BE CONTINUED IN 2011-2012 DUE TO LACK OF INTEREST	CDBG	2010 2011 2012 2013 2014	Housing Units Housing Units Housing Units - -	0 0 - - -	0 0 - - -	0.0% 0.0% - - -	
			5-Yr Con Plan Goal		4	0	0.0%	
HUD Code: DH 3.5 10-14 Con Plan Goal #H6 (Pg 87)	Rental Housing New Construction: Support development of rental housing for seniors and/or developmentally disabled adults	CDBG	2010 2011 2012 2013 2014	Housing Units Housing Units Housing Units Housing Units Housing Units	0 0 0 20 0	0 0 0 TBD TBD	38.0% 85.0% 0.0% TBD TBD	
			5-Yr Con Plan Goal		52	0	0.0%	
HUD Code: DH 3.6 10-14 Con Plan Goal #H7 (Pg 88)	Housing Choice Voucher Rental Assistance: Sustain affordable rent for lower income renter households	Sect 8 (via County Housing Authority)	2010 2011 2012 2013 2014	Housing Units Housing Units Housing Units Housing Units Housing Units	480 460 482 440 600	474 485 621 TBD TBD	98.8% 105.4% 128.8% TBD TBD	
			5-Yr Con Plan Goal		450/Yr (Avg per Yr)	527 (Avg 3 Yrs)	117.1% (Avg 3 Yrs)	
Availability/Accessibility of Suitable Living Environment (SL-1)								
Specific Objective			Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: SL 1.1 10-14 Con Plan Goal #SP1 (Pg 94)	Elderly/Frail Elderly Services: Support public & nonprofit organizations that provide services to seniors & frail elderly that help seniors & frail elderly maintain independent living or ensures improved quality of life		CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals Individuals	844 790 646 652 548	830 708 643 TBD TBD	98.3% 89.6% 99.5% TBD TBD
			5-Yr Con Plan Goal			1,000	2,181	218.1%

HUD Code: SL 1.2 10-14 Con Plan Goal #SP2 (Pg95)	Disabled Services: Support for public & nonprofit organizations that provide services to disabled & developmentally disabled adults that helps clients maintain independent living or ensures improved quality of life	CDBG	2010	Individuals	31	44	141.9%	
			2011	Individuals	56	51	91.1%	
			2012*	Individuals	61	51	83.6%	
			2013	Individuals	39	TBD	TBD	
			2014	Individuals	0	TBD	TBD	
			5-Yr Con Plan Goal			150	146	97.3%
HUD Code: SL 1.3 10-14 Con Plan Goal #CD3 (Pg 100)	Youth Services: Provide financial support to public and nonprofit agencies that assist lower income families with children. Supported agencies should provide households with access to programs and services at reduced or no cost	CDBG	2010	Individuals	1,126	978	86.9%	
			2011	Individuals	850	611	71.9%	
			2012	Individuals	485	373	76.9%	
			2013	Individuals	600	TBD	TBD	
			2014	Individuals	425	TBD	TBD	
			5-Yr Con Plan Goal			4,000	1,962	49.1%
HUD Code: SL 1.4 10-14 Con Plan Goal #CD4 (Pg 100)	General Public Services: Provide financial support to public and nonprofit agencies that assist lower income households. Supported agencies should provide households with access to programs and services at reduced or no cost. Also includes homeless outreach services	CDBG	2010	Individuals	217	224	103.2%	
			2011	Individuals	128	140	109.4%	
			2012	Individuals	50	121	242.0%	
			2013	Individuals	420	TBD	TBD	
			2014	Individuals	586	TBD	TBD	
			5-Yr Con Plan Goal			1,000	485	48.5%
Affordability of Suitable Living Environment (SL-2)								
Specific Objective			Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: SL 2.1 10-14 Con Plan Goal #NA	NA		NA	2010	NA	NA	NA	NA
				2011				
				2012				
				2013				
				2014				
				5-Yr Con Plan Goal				
Sustainability of Suitable Living Environment (SL-3)								
Specific Objective			Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: SL 3.1 10-14 Con Plan Goal #CD1 (Pg 98)	Public Infrastructure: Financial resources for CDBG-eligible projects that improve or upgrade the City's infrastructure & address community priorities including residential street, sidewalks, ADA compliance & other improvements		CDBG Gas Tax Measure M	2010	Projects	2	3	150.0%
				2011	Projects	1	3	300.0%
				2012	Projects	1	1	100.0%
				2013	Projects	3	TBD	TBD
				2014	Projects	1	TBD	TBD
				5-Yr Con Plan Goal			10	7

HUD Code: SL 3.2	Public Facilities: Financial resources for CDBG-eligible projects that improve or upgrade the City's public facilities & address community priorities including development, repairs, replacement and/or upgrades to eligible community & neighborhood parks & centers (including ADA compliance)	CDBG	2010	Projects	4	0	0.0%
10-14 Con Plan Goal #CD2 (Pg 98)			2011	Projects	0	3	75.0%
			2012	Projects	0	1	NA
			2013	Projects	0	TBD	TBD
			2014	Projects	2	TBD	TBD
			5-Yr Con Plan Goal		5	4	80.0%
Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: EO 1.1	NA	NA	2010	NA	NA	NA	NA
10-14 Con Plan Goal #NA			2011				
			2012				
			2013				
			2014				
			5-Yr Con Plan Goal				
Affordability of Economic Opportunity (EO-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: EO 2.1	NA	NA	2010	NA	NA	NA	NA
10-14 Con Plan Goal #NA			2011				
			2012				
			2013				
			2014				
			5-Yr Con Plan Goal				
Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: EO 3.1	NA	NA	2010	NA	NA	NA	NA
10-14 Con Plan Goal #NA			2011				
			2012				
			2013				
			2014				
			5-Yr Con Plan Goal				

Neighborhood Revitalization (NR-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: NR 1.1 10-14 Con Plan Goal #NA	NA	NA	2010	NA	NA	NA	NA
			2011				
			2012				
			2013				
			2014				
5-Yr Con Plan Goal					NA	NA	NA
Other (O-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: O 1.1 10-14 Con Plan Goal #AD2 (Pg 102)	HUD Program Administration: Ensure efficient & effective use of HUD funds to address Con Plan priorities, provide oversight/coordination to make certain funds are spent properly & in a timely manner	NA	2010	Year	1	1	100.0%
			2011	Year	1	1	100.0%
			2012	Year	1	1	100.0%
			2013	Year	1	TBD	TBD
			2014	Year	1	TBD	TBD
			5-Yr Con Plan Goal				

HUD Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need (HUD Funds Only)	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Renters												
0 - 30 of MFI									20	TBD	0	TBD
31 - 50% of MFI	52	0	0	0	0	0	0	0				
51 - 80% of MFI												
Owners												
0 - 30 of MFI	103	37	18	6	26	22	12	9	5	TBD	5	TBD
31 - 50 of MFI	91	32	15	11	20	9	6	12	4	TBD	10	TBD
51 - 80% of MFI	76	18	10	6	8	10	4	2	2	TBD	3	TBD
Homeless*¹												
Individuals	50	65	10	10	42	45	6	10	27	TBD	14	TBD
Families												
Non-Homeless Special Needs												
Elderly ²	162	39	32	8	23	23	15	8	0	TBD	0	TBD
Frail Elderly ²												
Severe Mental Illness												
Physical Disability ²												
Developmental Disability	30	0	0	0	0	0	0	0	0	TBD		
Alcohol/Drug Abuse												
HIV/AIDS												
Victims of Domestic Violence												
Total	320	152	53	33	96	86	28	33	58		32	TBD
Total Section 215⁴												
215 Renter	52	0	0	0	0	0	0	0	20	TBD	0	TBD
215 Owner												

Source: City of Costa Mesa 2010-2014 Consolidated Plan

* Homeless individuals and families assisted with transitional and permanent housing

1 To simplify annual reporting, the City requires service providers to establish goals based on number of individuals served.

2. Planned and actual accomplishments included with "Owner" Housing goals/accomplishments.

3. Section 215 refers to the section of the HOME program regulations that stipulates the affordability requirements of both rental and ownership housing that is benefits from HOME funding.

**HUD Table 2A
PRIORITY HOUSING ACTIVITIES**

Priority Need	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CDBG												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units												
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units	80	33	17	12	20	12	10	9	0	TBD	0	TBD
Homeownership assistance												
Other:												
HOME												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units									20	TBD	0	TBD
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units	180	54	26	11	34	29	12	14	11	TBD	18	TBD
Homeownership assistance												
HOPWA – The City does not receive HOPWA funding												
Rental assistance												
Short term rent/mortgage utility payments												
Facility based housing development												
Facility based housing operations												
Supportive services												
Other												
Redevelopment												
Housing Rehabilitation	5	5	32	5	4	0	0	0	0		0	
Homebuyer Assistance	5	0	0	0	0	0	0	0	0		0	
CalHome Housing Rehabilitation	0	1	1	1	0	0	0	0	0		0	

HUD TABLE 2B

PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES

Priority Need	5-YR GOALS		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Acquisition of Real Property												
Disposition												
Clearance and Demolition												
Clearance of Contaminated Sites												
Code Enforcement	1,250	434	250	277	250	113	250	44	250	TBD	250	TBD
Public Facility (General)												
Senior Centers	1	1	1	0	0	0		1	0	TBD	1	TBD
Handicapped Centers												
Homeless Facilities												
Youth Centers												
Neighborhood Facilities												
Child Care Centers												
Health Facilities												
Mental Health Facilities												
Parks and/or Recreation Facilities	4	3	4	0	0	3	0	0	0	TBD	1	TBD
Parking Facilities												
Tree Planting												
Fire Stations/Equipment												
Abused/Neglected Children Facilities												
Asbestos Removal												
Non-Residential Historic Preservation												
Other:												
Infrastructure (General)												
Water/Sewer Improvements												
Street Improvements	10	7	2	3	1	3	1	1	3	TBD	1	TBD
Sidewalks/ADA Ramps												
Solid Waste Disposal Improvements												
Flood Drainage Improvements												

Priority Need	5-YR GOALS		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Public Services (General) ¹	1,000	684	217	224	128	140	230	320	0	TBD	0	TBD
Senior Services	1,000	2,181	844	830	790	708	646	643	652	TBD	548	TBD
Handicapped Services	150	146	31	44	56	51	61	51	39	TBD	0	TBD
Legal Services												
Youth Services	4,000	1,962	1,126	978	850	611	485	373	600	TBD	425	TBD
Child Care Services												
Transportation Services												
Substance Abuse Services												
Employment/Training Services												
Health Services												
Lead Hazard Screening												
Crime Awareness												
Fair Housing Activities	1,500	1,040	440	404	500	315	420	321	420	TBD	586	TBD
Tenant Landlord Counseling												
Other – Homelessness Prevention	100	11	-	0	0	0	10	11	10	TBD	10	TBD
Other – Transitional Housing	50	57	10	10	34	37	6	10	25	TBD	14	TBD
Other – Emergency Shelter	25	0	0	0	0	0	0	0	0	TBD	40	TBD
Economic Development (General)												
C/I Land Acquisition/Disposition												
C/I Infrastructure Development												
C/I Building Acq/Const/Rehab												
ED Assistance to For-Profit												
ED Technical Assistance												
Micro-enterprise Assistance												

1. Beginning FY 12/13, total includes Chronic Homeless Outreach services.

Attachment 3
Listing of Proposed 2014-2015 HUD-Funded Activities

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Project Name:	CDBG Program Administration - 14		
Description:	IDIS Project #:	UOG Code:	CA60846 COSTA MESA
CDBG funds for program oversight and coordination.			

Location: Citywide	Priority Need Category
Select one:	Planning/Administration ▼

Expected Completion Date: 06/30/15	Explanation: Activity will help ensure programs/projects are carried in compliance with federal regulations.
--	--

Outcome Categories	Specific Objectives
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1	▼
<input type="checkbox"/> Availability/Accessibility	2	▼
<input type="checkbox"/> Affordability	3	▼
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	Accompl. Type: ▼	Proposed	NA	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Proposed Outcome	Performance Measure	Actual Outcome
Admin program at a level that prevents HUD findings	Review HUD monitoring reports for findings	

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$ 206,351	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Fund Source: ▼
	Accompl. Type: ▼			Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: CHDO Housing 14		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
HOME funds for affordable housing activities. FY 13 CHDO funds will be added to CHDO project funded in prior fiscal year with prior year HOME funds.		
Location: Citywide	Priority Need Category Select one: Rental Housing	
Expected Completion Date: 06/30/2015	Explanation: Activity will help expand and/or preserve existing housing that is affordable to lower-income households.	
Outcome Categories <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3	
Project-level Accomplishments	10 Housing Units Proposed 0 Underway Complete	
	Accompl. Type:	
	Accompl. Type:	
Proposed Outcome	Performance Measure Actual Outcome	
Increase the city's supply of affordable housing	Add new cost-restricted housing units	
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 4	HOME Proposed Amt. \$ 53,013 Actual Amount	Fund Source:
	Fund Source:	Fund Source:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:

Project Name: Code Enforcement - 14				
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA			
CDBG funded program will focus enforcement of housing and other health/safety codes in Low- & Moderate-income target areas. This program differs from City's ongoing code enforcement activities (the latter is citywide and deals with enforcement of all municipal codes). National Objective: Low- & Moderate-Income Area - 24 CFR 570.202 (c).				
Location:	Priority Need Category			
Limited to Low- & Moderate-Income area - see Explanation for Census Tracts & Block Groups - L/M Area is 67.5% L/M	Select one: Owner Occupied Housing			
Expected Completion Date:	Explanation:			
06/30/2014	Activity will help maintain and preserve the city's residential neighborhoods. County:06059 CT:063201 BG:3 CT:063701 BG:1,2,3,4 County:06059 CT:063808 BG:1 / CT:063906 BG:1,2,3 / CT:063702 BG:1,2,3,4,5 / CT:063904 BG:1 / CT:063604 BG:1,2,3 / CT:063806 BG:1 / CT:063202 BG:1 / CT:063605 BG:1,2,3 / CT:063807 BG:2 / CT:063603 BG:3			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units	Proposed	250	Accompl. Type:
		Underway		
		Complete		
	Accompl. Type:			Accompl. Type:
	Accompl. Type:			Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome		
Correct housing and building code violations	Review case files to ensure code violations are corrected			
15 Code Enforcement 570.202(c)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 5	CDBG	Proposed Amt.	\$ 321,080	Fund Source:
		Actual Amount		
	Fund Source:			Fund Source:
	Accompl. Type:			Fund Source:
	Accompl. Type:			Accompl. Type:

Project Name:	Colette's Children's Home - Transitional Housing		
Description:	IDIS Project #:	UOG Code:	CA60846 COSTA MESA
CDBG funds to provide housing and support services for individuals recovering from substance addiction National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			

Location:	Priority Need Category	
Citywide	Select one:	Public Services ▼

Expected Completion Date:	Explanation:
06/30/2015	Activity will help address the needs of homeless who have special needs and/or are chronic homeless.

Outcome Categories	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1	Increase range of housing options & related services for persons w/ special needs ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼
<input type="checkbox"/> Affordability	3	▼
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	01 People ▼	Proposed	14	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Proposed Outcome	Performance Measure	Actual Outcome
Number of persons placed in supportive housing as a proportion of total assisted	70% of all clients served will be linked to permanent housing & will remain in this housing for at least 6 months after leaving program	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$ 20,000	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: Community SeniorServe - Congregate Meals			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
CDBG funds to support meal/nutrition program at the Costa Mesa Senior Center. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			
Location: 695 W 19th Street, Costa Mesa	Priority Need Category Select one: Public Services ▼		
Expected Completion Date: 06/30/2015	Explanation: Activity will help City address needs of seniors and adults that are disabled.		
Expected Outcome Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	01 People ▼	Proposed 200	Accompl. Type: ▼
		Underway	
		Complete	
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome	
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided		
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt. \$ 20,000	Fund Source: ▼
		Actual Amount	
	Fund Source: ▼		Fund Source: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼

Project Name: Community SeniorServe - Home Meal Delivery		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
CDBG funds will be used to support meals on-wheels program for homebound seniors. CDBG funds will be used to offset the cost of raw food. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).		
Location: Citywide	Priority Need Category Select one: Public Services	
Expected Completion Date: 06/30/2015	Explanation: Activity will help City address needs of seniors and adults that are disabled.	
Outcome Categories <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People <input type="text"/> Proposed 100 <input type="text"/> Accompl. Type: <input type="text"/>	
	Underway <input type="text"/>	
	Complete <input type="text"/>	
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	
05A Senior Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 5	Proposed Amt. \$ 20,000	Fund Source: <input type="text"/>
	Actual Amount	Fund Source: <input type="text"/>
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>

Project Name: Costa Mesa Senior Center - Social Services		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
CDBG funds to support outreach, referrals and counseling services for seniors at the Costa Mesa Senior Center. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).		
Location: 695 W. 19th Street, Costa Mesa	Priority Need Category Select one: Public Services	
Expected Completion Date: 06/30/2015	Explanation: Activity will help City address needs of seniors and adults that are disabled.	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives Improve the services for low/mod income persons	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People Proposed 210 Accompl. Type:	
	Underway	
	Complete	
	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized	Compare number of seniors that remain in place vs. institutionalized after service is provided	
05A Senior Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 5	CDBG Proposed Amt. \$ 15,764 Fund Source:	
	Actual Amount	
	Fund Source:	
	Accompl. Type:	

Project Name: Costa Mesa Senior Center Improvements	
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA
CDBG funds will be used to remove and replace pedestrian paths to comply with ADA regulations. National Objective: Low- & Moderate-Income Area Benefit 24 CFR 570.208 (a)(1).	
Location: 695 W. 19th St. Costa Mesa CA 92627	Priority Need Category Select one: Public Facilities
Expected Completion Date: 06/30/2015	Explanation: Activity will help revitalize neighborhoods by eliminating blighting conditions.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3
Project-level Accomplishments	11 Public Facilities Proposed 1 Underway Complete Accompl. Type: Accompl. Type:
	Accompl. Type:
	Accompl. Type:
	Accompl. Type:
Proposed Outcome	Performance Measure
Eliminate at least one condition contributing to neighborhood blight	CDBG to be used to improve public facility
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 5	CDBG Proposed Amt. \$ 200,000 Actual Amount Fund Source: Accompl. Type: Accompl. Type:
	Fund Source:
	Accompl. Type:
	Accompl. Type:

Project Name: Council on Aging			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
CDBG funding will support ombudsman program aimed at ensuring frail elderly residing in managed care facilities are treated with care and are provided safe, sanitary housing. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).			
Location:	Priority Need Category		
Citywide	Select one: Public Services ▼		
Explanation:			
Expected Completion Date:	Activity will help City address needs of seniors and adults that are disabled.		
06/30/2015			
Objective Category			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	01 People ▼	Proposed 38	Accompl. Type: ▼
		Underway	
		Complete	
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
Proposed Outcome		Performance Measure	Actual Outcome
Allow seniors to remain in place and avoid institutionalized		Compare number of seniors that remain in place vs. institutionalized after service is provided	
05A Senior Services 570.201(e) ▼		Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼	Matrix Codes ▼
Program Year 5	CDBG ▼	Proposed Amt. \$ 9,000	Fund Source: ▼
		Actual Amount	
	Fund Source: ▼		Fund Source: ▼
	Accompl. Type: ▼		Accompl. Type: ▼
	Accompl. Type: ▼		Accompl. Type: ▼

Project Name: Fair Housing Services		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
Fair housing education and counseling services. Fair Housing service provider will also assist the City address impediments to fair housing. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).		
Location: Citywide	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 06/30/2015	Explanation: Activity will help ensure programs/projects are carried in compliance with federal regulations.	
06/30/2015 Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	04 Households Proposed 586 Underway Complete Accompl. Type:	
	08 Businesses Accompl. Type:	
	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Residents seeking fair housing assistance will be linked appropriate services	100% of inquires will be addressed	
05K Tenant/Landlord Counseling 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 5	CDBG Proposed Amt. \$ 21,000 Actual Amount	Fund Source:
	Fund Source:	Fund Source:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:

Project Name: HOME Admin - 14	
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA
HOME funds for program oversight and coordination. 2013 funding includes 10% of current year grant (\$32,518) plus some prior year program HOME admin (\$5,480).	
Location: Citywide	Priority Need Category Select one: Planning/Administration
Expected Completion Date: 06/30/2014	Explanation: Activity will help ensure programs/projects are carried in compliance with federal regulations.
Outcome Categories <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 Improve the quality of owner housing 3
Project-level Accomplishments	Other Proposed NA Underway Complete Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:
	Proposed Outcome Performance Measure Actual Outcome
	Admin program at a level that prevents HUD findings Review HUD monitoring reports for findings
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 5	HOME Proposed Amt. \$ 35,342 Actual Amount Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:

Project Name: Mercy House - Homelessness Prevention & Rapid Re-housing				
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA			
Rent and utility assistance for households at risk of becoming homeless. Additionally, funds will be used to provide rapid re-housing assistance for individuals already homeless but that may be prepared to enter permanent housing. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).				
Location:	Priority Need Category			
Citywide	Select one: Homeless/HIV/AIDS			
Expected Completion Date:	Explanation:			
06/30/2015	Facilitate assistance for individuals at risk of becoming homeless			
06/30/2015 Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3			
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:
		Underway		
		Complete		
	Accompl. Type:			Accompl. Type:
	Accompl. Type:			Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome		
Number of persons that remain in housing in proportion of total assisted	70% of all clients served will be will remain in this housing for at least 6 months after leaving program			
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 5	CDBG	Proposed Amt.	\$ 20,000	Fund Source:
		Actual Amount		
	Fund Source:			Fund Source:
	Accompl. Type:			Accompl. Type:
	Accompl. Type:			Accompl. Type:

Project Name:	Single-Family Housing Rehabilitation		
Description:	IDIS Project #:	UOG Code:	CA60846 COSTA MESA

HOME funded to loans and grants to rehabilitate housing owned and occupied by lower income households.

Location:	Priority Need Category	
Citywide	Select one:	Owner Occupied Housing ▼

Expected Completion Date:	Explanation:
06/30/2015	Activity will be preserve the City's supply of housing that is affordable to lower income homeowners and mobile home owners

Objective Category

Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives	
Outcome Categories	1 Improve the quality of owner housing ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input checked="" type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	10 Housing Units ▼	Proposed	18	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Proposed Outcome	Performance Measure	Actual Outcome
100% of assisted housing units will be free of housing code deficiencies	Ensure all code deficiencies are identified in work write-up and addressed w/ HOME funds	

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	HOME ▼	Proposed Amt.	\$ 560,361	Fund Source: ▼
		Actual Amount		
	Fund Source: ▼			Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: Smallwood Park Improvements Phase 2		
Description:	IDIS Project #: <input type="text"/> UOG Code: CA60846 COSTA MESA	
CDBG funds will be used to removal and construction of new ADA-compliant pedestrian paths, ADA-compliant benches and concrete pads, ADA-compliant surfacing. Per HUD data, 10.8% of residents in project area block group have a disability - 14.3% of all city residents have a disability. National Objective: Low- & Moderate-Income Area Benefit 24 CFR 570.208 (a)(1).		
Location:	Priority Need Category	
CT: 638.06 BG 1 52.4% Low/Mod	Select one: Infrastructure <input type="text"/>	
Explanation:		
Expected Completion Date:	Activity will help revitalize neighborhoods by eliminating blighting conditions.	
06/09/2015		
Specific Objectives		
<input type="radio"/> Decent Housing	1 Improve quality / increase quantity of public improvements for lower income persons <input type="text"/>	
<input checked="" type="radio"/> Suitable Living Environment	2 <input type="text"/>	
<input type="radio"/> Economic Opportunity	3 <input type="text"/>	
Outcome Categories		
<input type="checkbox"/> Availability/Accessibility		
<input type="checkbox"/> Affordability		
<input checked="" type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People <input type="text"/> Proposed 5,000 Accompl. Type: <input type="text"/>	
	Underway <input type="text"/>	
	Complete <input type="text"/>	
	Accompl. Type: <input type="text"/>	
	Accompl. Type: <input type="text"/>	
	Accompl. Type: <input type="text"/>	
Proposed Outcome	Performance Measure	Actual Outcome
Eliminate at least one condition contributing to neighborhood blight	CDBG to be used to improve public facility to current ADA standards	
03K Street Improvements 570.201(c) <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
Program Year 5	CDBG <input type="text"/> Proposed Amt. \$ 50,000 Fund Source: <input type="text"/>	
	Actual Amount <input type="text"/>	
	Fund Source: <input type="text"/>	
	Accompl. Type: <input type="text"/>	
	Fund Source: <input type="text"/>	
	Accompl. Type: <input type="text"/>	
	Accompl. Type: <input type="text"/>	

Project Name: Street Improvement - Meyer/Arnold Area			
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA		
Street rehabilitation - Reconstruction of street pavement. Project may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches. Additionally, cross gutter and spandrel will be replaced as part of alley pavement reconstruction. National Objective: Low- & Moderate-Income Area Benefit 24 CFR 570.208 (a)(1).			
Location:	Priority Need Category		
CT: 637.01 BG:1 62.7% Low/Mod	Select one: Infrastructure		
Explanation:			
Expected Completion Date:	Activity will help revitalize neighborhoods by eliminating blighting conditions.		
06/30/2015			
Expected Outcome Category			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons		
<input type="checkbox"/> Availability/Accessibility	2		
<input type="checkbox"/> Affordability	3		
<input checked="" type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People	Proposed 1,034	Accompl. Type:
		Underway	
		Complete	
	Accompl. Type:		Accompl. Type:
			Accompl. Type:
			Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome	
Eliminate at least one condition contributing to neighborhood blight	CDBG to be used to improve street surfaces that are 75% - 50% deteriorated		
03K Street Improvements 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 5	CDBG	Proposed Amt. \$ 549,562	Fund Source:
		Actual Amount	
	Fund Source:		Fund Source:
	Accompl. Type:		Accompl. Type:
			Accompl. Type:

Project Name: Youth Employment Services		
Description:	IDIS Project #: UOG Code: CA60846 COSTA MESA	
Employment preparedness and placement services for teens and young adults. National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).		
Location: Citywide	Priority Need Category Select one: Public Services	
Expected Completion Date: 06/30/2015	Explanation: Activity will assist youth with education, recreation and employment preparation.	
Outcome Categories <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People Proposed 425 Accompl. Type:	
	Underway	
	Complete	
	Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Reduce number of youth involved w/ juvenile delinquency	Assess number of youth diverted from delinquent actions as a result of program efforts.	
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 5	Proposed Amt. \$ 19,000 Fund Source:	
	Actual Amount	
	Fund Source:	
	Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	

Project Name: Women's Transitional Living Center (WTLC)

Description: **IDIS Project #:** **UOG Code:** CA60846 COSTA MESA

CDBG funds to provide housing and support services for victims of domestic violence, human trafficking, and homeless.

National Objective: Low- & Moderate-Income Limited Clientele - 24 CFR 570.208 (a)(2).

Location: Citywide

Priority Need Category: Select one: Public Services

Explanation:

Expected Completion Date: 06/30/2015

Activity will help address the needs of homeless who have special needs and/or are chronic homeless.

Category:

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives:

Outcome Categories:

- Availability/Accessibility
- Affordability
- Sustainability

1 Increase range of housing options & related services for persons w/ special needs

2

3

Project-level Accomplishments	01 People	Proposed	40	Accompl. Type:
		Underway		
		Complete		
	Accompl. Type:			Accompl. Type:
	Accompl. Type:			Accompl. Type:

Proposed Outcome	Performance Measure	Actual Outcome
Number of persons placed in supportive housing as a proportion of total assisted	70% of all clients served will be linked to permanent housing & will remain in this housing for at least 6 months after leaving program	

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5	CDBG	Proposed Amt.	\$ 10,000	Fund Source:
		Actual Amount		
	Fund Source:			Fund Source:
	Accompl. Type:			Accompl. Type:
	Accompl. Type:			Accompl. Type: