

**Three-Year CDBG Public Service Grants Funding History  
(Including 6 Month of Current FY)**

ORGANIZATION NAME	2010-2011				2011-2012				2012-2013				2013-2014 - AFTER 6 MONTHS			
	Funded Amount	Actual Spent *	Planned To Serve	Actual Served	Funded Amount	Actual Spent *	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served
<b>Senior Citizen Services</b>																
Alzheimer's Family Services Center	\$10,000	\$10,000	25	26	\$8,985	\$8,985	23	24	\$7,500	\$3,750	16	14	\$10,000	\$5,000	22	12
Council on Aging	\$7,500	\$7,500	25	36	\$8,085	\$8,085	30	36	\$0	-	-	-	\$5,000	\$2,500	34	19
Costa Mesa Senior Corp - Social Svcs	\$20,000	\$20,000	244	264	\$13,495	\$13,495	264	237	\$10,000	\$10,000	230	252	\$10,000	\$8,138	230	166
Community SeniorServe - Congregate Meals	\$20,000	\$20,000	400	358	\$18,005	\$18,005	350	308	\$12,500	\$12,500	300	268	\$12,500	\$6,250	200	203
Community SeniorServe - Home Meal Delivery	\$20,000	\$20,000	150	146	\$21,610	\$21,610	138	103	\$15,000	\$15,000	100	109	\$15,000	\$7,500	100	62
<b>Youth Services</b>																
Community & School Collaborative #	\$5,000	\$4,605	250	203	\$5,000	\$2,899	200	95	\$5,000	\$0	0	0	NA	NA	NA	NA
Mika Community Development Corp.	\$15,000	\$15,000	150	124	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Youth Employment Services	\$25,000	\$25,000	670	559	\$23,590	\$23,590	600	403	\$19,000	\$19,000	485	373	\$19,000	\$9,500	425	175
<b>Disabled Services</b>																
California Elwyn	\$24,000	\$24,000	31	44	\$13,494	\$13,494	26	26	\$7,000	\$7,000	37	33	\$10,000	\$5,000	39	40
Project Independence	NA	NA	NA	NA	\$13,494	\$13,494	30	25	\$7,500	\$7,500	24	18	NA	NA	NA	NA
<b>Other Low-Income Services</b>																
Human Options Resource Center	\$16,500	\$14,609	56	92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Women Helping Women	\$22,000	\$22,000	206	208	\$18,005	\$18,005	120	132	\$10,000	\$10,000	50	121	NA	NA	NA	NA
Fair Housing Foundation *	-	-	-	-	\$22,825	\$22,825	125	128	\$22,000	\$22,000	420	321	\$21,000	\$10,115	400	183
<b>Homeless Services</b>																
City of Costa Mesa Homeless Outreach	NA	NA	NA	NA	NA	NA	NA	NA	\$35,000	\$34,059	180	199	-	-	-	-
Collette's Children's Home	NA	NA	NA	NA	\$13,495	\$13,495	24	30	NA	NA	NA	NA	\$20,000	\$6,028	12	13
Mercy House (Transitional Housing)	\$15,000	\$15,000	10	10	\$8,985	\$8,985	10	7	\$19,002	\$19,002	10	11	\$15,000	\$7,486	7	5
Serving People In Need	\$20,986	\$20,986	11	16	\$18,005	\$18,005	8	8	\$10,000	\$10,000	6	10	NA	NA	NA	NA

NA - No application submitted

# - Closed doors after grant was awarded

\* - Prior to FY 13/14 this program was funded under CDBG Administration