ATTACHMENT 1

BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Engineering	14-029

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☐ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☐ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To transfer unused appropriation from the CDBG Alley Improvement Project to the Wallace Avenue Rehabilitation Project which came in with a higher bid than originally budgeted, as approved by the City Council at the June 17, 2014 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**500000**	**CDBG Alley Improvement – Alley 120 & 121**	**207**	**19200**	**30112**	**300153**	**-**	**$122,000**
CITY	**500000**	**Wallace Avenue Rehabilitation**	**207**	**19200**	**30112**	**300157**	**$122,000**	**-**
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Department Director — Date: 6.3.14

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date

City Manager Action:

☐ Approved ☐ Disapproved ☒ Not Required

City Manager — Date

City Council Action:

☒ Approved ☐ Disapproved ☒ Not Required

SEE MINUTES FROM MIDYR REPORT ON 2/18/2014

Date