BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Transportation	14-030

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☒ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase appropriations in the Traffic Impact Fee Fund for the Harbor/Adams Intersection Project due to upgraded landscaping costs, as presented to the City Council at the July 1, 2014 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**340295**	**Unreserved undesignated fund balance**	**214**	**90000**	**50240**	-	-	**$100,000**
CITY	**500000**	**Harbor/Adams Intersection Project**	**214**	**19300**	**30210**	**300129**	**$100,000**	-
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Department Authorization:

Department Director

6.20.14
Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer

Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance

Date

City Manager Action:

☐ Approved ☐ Disapproved ☒ Not Required

City Manager

Date

City Council Action:

☒ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 2

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