

CITY OF COSTA MESA

FOR PAYMENT ON THE WARRANT LIST OF

6/27/14

DATE: 06/25/14

12th Payment to: ALL AMERICAN ASPHALT
PO BOX 2229 CORONA CA 92878-2229

PAGE: 1 OF 1

PROJECT: EAST SIDE STREET IMPROVEMENT PROJECT, CITY PROJECT NO. 12-05

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1	1	LS	Mobilization	\$105,869.00	105.57 %	0.00 %	105.57 %	\$111,769.00	\$0.00	\$111,769.00	\$105,869.00
2	731,500	SF	Cold Mill 2"	\$0.10	1,345,720.00 SF	0.00 SF	1,345,720.00 SF	\$134,572.00	\$0.00	\$134,572.00	\$73,150.00
3	17,200	TON	Asphalt Concrete - Type D	\$69.00	9,000.00 TON	0.00 TON	9,000.00 TON	\$621,000.00	\$0.00	\$621,000.00	\$1,186,800.00
4	16,200	TON	Asphalt Concrete - Type B	\$70.00	20,898.92 TON	0.00 TON	20,898.92 TON	\$1,462,924.40	\$0.00	\$1,462,924.40	\$1,134,000.00
5	9,750	TON	6" Asphalt Concrete	\$74.00	4,000.00 TON	0.00 TON	4,000.00 TON	\$296,000.00	\$0.00	\$296,000.00	\$721,500.00
6	400	EA	Adjust Manhole Frame and Cover to Grade	\$285.00	246.00 EA	0.00 EA	246.00 EA	\$70,110.00	\$0.00	\$70,110.00	\$114,000.00
7	290	EA	Adjust Water Valve Can and Cover to Grade	\$250.00	210.00 EA	0.00 EA	210.00 EA	\$52,500.00	\$0.00	\$52,500.00	\$72,500.00
8	1	FA	Project Management	\$50,000.00	1.00 FA	0.00 FA	1.00 FA	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
9	1	LS	Traffic Control	\$95,738.00	172.83 %	0.00 %	172.83 %	\$165,464.00	\$0.00	\$165,464.00	\$95,738.00
10	20	EA	Install Traffic Signal Loops	\$200.00	22.00 EA	0.00 EA	22.00 EA	\$4,400.00	\$0.00	\$4,400.00	\$4,000.00
PROJECT TOTAL:								\$2,968,739.40	\$0.00	\$2,968,739.40	\$3,557,557.00

CHANGE ORDERS

CO 1	1	LS	Deletion and Additional Work as follow:								
1A	1	LS	Work on American Avenue and State Avenue: Installation of two (2) Catch Basins, 40' of 24" HDPE, and 15' of 30" HDPE	\$66,281.25	100 %	0 %	100 %	\$66,281.25	\$0.00	\$66,281.25	\$66,281.25
1B	(4,000)	TON	Delete 4,000 Tons of AC for Bid Item No. 5	\$74.00	0 TON	0 TON	0 TON	\$0.00	\$0.00	\$0.00	(\$296,000.00)
1C	1	LS	Additional Removal & 16th and Speed Humps	\$95,368.18	100 %	0 %	100 %	\$95,368.18	\$0.00	\$95,368.18	\$95,368.18
1D	1	LS	Traffic striping	\$38,765.00	100 %	0.0 %	100 %	\$38,765.00	\$0.00	\$38,765.00	\$38,765.00
1E	1	LS	Revise mix to ARHM on Orange (Type GG)	\$33,546.48	100 %	0 %	100 %	\$33,546.48	\$0.00	\$33,546.48	\$33,546.48
CHANGE ORDER NO. 1:								\$233,960.91	\$0.00	\$233,960.91	-\$62,039.09
CO 2	Victoria Street Rehabilitation from National Avenue to I-55										
2.1	712	SF	Sawcut & Remove Ex. & Construct New PCC Driveway (including 6" CMB & excavation)	\$12.00	712 SF	0 SF	712 SF	\$8,544.00	\$0.00	\$8,544.00	\$8,544.00
2.2	156	LF	Sawcut & Remove Ex. & Construct New PCC Curb and Gutter (Type C-6):	\$44.00	156 LF	0 LF	156 LF	\$6,864.00	\$0.00	\$6,864.00	\$6,864.00
2.3	4996	LF	Sawcut & Remove Ex. & Construct New 4" PCC Sidewalk	\$8.00	4,996 LF	0.0 LF	4,996 LF	\$39,970.00	\$0.00	\$39,970.00	\$39,968.00
2.4	810	SF	Remove Existing 6" Concrete Including CMB	\$8.50	810 SF	0.0 SF	810 SF	\$6,885.00	\$0.00	\$6,885.00	\$6,885.00
2.5	450	SF	R&R Partial Bus Pad	\$37.00	450 SF	0 SF	450 SF	\$16,650.00	\$0.00	\$16,650.00	\$16,650.00
2.6	55	EA	Adjust Manhole to Grade	\$570.00	55 EA	0 EA	55 EA	\$31,350.00	\$0.00	\$31,350.00	\$31,350.00
2.7	72	EA	Adjust Water Valve to Grade	\$500.00	72 EA	0 EA	72 EA	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00
2.8	21	EA	Set/Reset Survey Monuments and Ties	\$240.00	21 EA	0.0 EA	21 EA	\$5,040.00	\$0.00	\$5,040.00	\$5,040.00
2.9	110	EA	Traffic Signal Loops	\$210.00	110 EA	0 EA	110 EA	\$23,100.00	\$0.00	\$23,100.00	\$23,100.00
2.1	64	LF	Install PCC Retaining Curb	\$45.00	64 LF	0 LF	64 LF	\$2,880.00	\$0.00	\$2,880.00	\$2,880.00
2.11	1	LS	Lane Marking, Laner Stripes, Pavement Legends, and Reside Pavement Markers	\$33,968.00	60 %	40 %	100 %	\$20,380.80	\$13,587.20	\$33,968.00	\$20,380.80
2.12	1	LS	19th Street Monument Light (CBI Noor, Inc.)	\$6,309.97	100 %	0 %	100 %	\$6,309.97	\$0.00	\$6,309.97	\$6,309.97
CHANGE ORDER NO. 2:								\$203,973.77	\$13,587.20	\$217,560.97	\$203,971.77
1	LS	Quantity Adjustment		(\$141,932.68)	0 %	0 %	0 %	\$0.00	\$0.00	\$0.00	(\$141,932.68)
PROJECT TOTAL (INCLUDING CHANGE ORDERS):								\$3,406,674.08	\$13,587.20	\$3,420,261.28	\$3,557,557.00