



CITY COUNCIL AGENDA REPORT

MEETING DATE: DECEMBER 2, 2014

ITEM NUMBER:

SUBJECT: ACCEPT HARBOR BOULEVARD BEAUTIFICATION PROJECT NO. 13-05, FEDERAL PROJECT NO. RPSTPLE-5312(083)

DATE: NOVEMBER 20, 2014

FROM: PUBLIC SERVICES DEPARTMENT/ ENGINEERING DIVISION

PRESENTATION BY: ERNESTO MUNOZ, PUBLIC SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: FARIBA FAZELI, CITY ENGINEER, (714) 754-5335

RECOMMENDATION

1. Accept the work performed by Jeff Tracy, Inc., DBA Land Forms Construction, and authorize the City Clerk to file the Notice of Completion.
2. Release the Labor and Materials Bond seven (7) months after the filing date; release the Faithful Performance Bond six (6) months after the filing date; and release the retention monies 35 days after the Notice of Completion filing date.

BACKGROUND

The Federal Transportation Enhancement Program (TE) provides federal funding for transportation-related construction projects. The program is administered by Caltrans on behalf of the Federal Highway Administration (FHWA). On September 27, 2010, the Public Services Department captured a \$500,000 grant for the Beautification of Harbor Boulevard between Adams Avenue and MacArthur Boulevard.

The scope of work under this contract consisted of constructing landscape buffers between the street curb and the sidewalks with drought tolerant landscaping, state-of-the-art irrigation, and the planting of mature palm trees to create a more comfortable pedestrian atmosphere. The existing high water use turf in the medians has been removed and replaced with drought tolerant landscaping. Similar landscaping was installed in the parkway buffer areas. A total of 115 palm trees and 13 decorative trees have been planted along this stretch of Harbor Boulevard. The existing monument sign on Harbor Boulevard south of MacArthur Boulevard has been replaced with a new monument sign and the electrical conduits for the future uplighting of the palm trees were installed with this project as well. The scope of work also included other work needed to complete the project in accordance with the contract documents.

Before



After



ANALYSIS

The City Clerk received and opened three (3) bids for this project on November 13, 2013. Jeff Tracy, Inc., DBA Land Form Construction, was the apparent low bidder with a base bid proposal of \$569,309.95 and an additive alternate bid item of \$3,500.00 for the replacement of a damaged catch basin deck near Gisler Avenue. The City Council awarded Land Forms Construction a contract on December 3, 2013. To date, approved change orders have totaled \$55,975.48 or 9.77% of the original contract amount.

A summary of costs is as follows:

Original Contract Cost	\$572,809.95
Change Orders #1-5	<u>\$ 55,975.48</u>
Total Contract Cost	\$628,785.43

As of this date there are no Stop Notices filed against the monies due to Land Forms Construction.

ALTERNATIVES CONSIDERED

There were no alternatives considered for this item.

FISCAL REVIEW

This project was funded by a TE grant in the amount of \$500,000, Capital Improvement Funds, and City Gas Tax Revenues.

LEGAL REVIEW

There is no legal review required for this item.

CONCLUSION

The Harbor Boulevard Beautification Project, Federal Project No. RPSTPLE-5312(083), and City Project No.13-05 has been completed. It is recommended that the City Council authorize staff to file the Notice of Completion; release the remaining retention monies 35 days after the Notice of Completion filing date; and release the bonds accordingly.

ERNESTO MUNOZ
Public Services Director

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City Engineer

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