

**Additional Information on Warrants 2-3-15**

Payment Ref.	Date	Remittance to:	Remittance ID:	Payment Amount	Explanation of payment
	1/16/15	Costa Mesa United	15258	\$53,921.00	<p>Athletic Facility Improvements-CMHS/Estancia Is it true that improvements to school grounds can only be done by district personnel or their contractors. Please determine the validity of that statement.</p> <p><b>Yes, that is correct. Costa Mesa United submits project to the city, school district personnel or their contractors complete the work. The City distributes funds to Costa Mesa United.</b></p> <p><b>This agreement is a partnership between the city, Costa Mesa United and the NMUSD to provide funding and oversight for the improvement and enhancement to existing athletic facilities at both high schools</b></p>
	1/16/15	Costa Mesa United	15258	\$7,000	<p>How does the expenditure break down? Did the City buy rounds of golf for individuals and if so, who?</p> <p><b>Dinner for 20 at the 10<sup>th</sup> Annual MVCC (no golf).</b></p>
	1/16/15	Glenn Lukos & Assoc.	11626	\$5,167.11	<p>What was scope of work for this vendor? Did they complete any work on the east side of the park?</p> <p><b>Biological services for restoration, protection and management of Fairview Park Vernal Pool. Vernal Pool work only.</b></p>
	1/16/15	Professional Sports Field Maintenance	11610	\$8,488.00	<p>TeWinkle Athletic Complex Renovation. Please provide detail of expenses.</p> <p><b>Renovate &amp; laser grade baseball fields</b>  <b>Rebuild pitcher's mound</b>  <b>Rebuild right hand batter's box</b>  <b>Rebuild catcher's box</b>  <b>Remove &amp; replace home plate</b>  <b>Rebuild pitcher's mount (softball – 3 each)</b>  <b>Rebuild right hand batter's box (softball – 3 each)</b>  <b>Renovate &amp; laser grade (softball – 3 each)</b>  <b>Rebuild catcher's box (softball – 3 each)</b>  <b>Remove &amp; replace home plate (softball – 3 each)</b></p>
<p>Item CC-7 – Landscape Maintenance Contract – contract seems to be only for vendor to perform work on turf and planters. What else will we have them do and are they just a “mow and blow” type of outfit? Who maintains tot lots, DG paths, volleyball courts and other amenities, keeping them free of weeds and such? Will vendor post notifications when pesticides are applied?</p> <p><b>The contract is comprehensive for some sites in that it includes all work needed for the site (fire stations, City facilities, parkways &amp; medians) and is less so for City parks, where the Park Maintenance staff are responsible for a wide array of maintenance tasks, including but not limited to: ballfield prep., tot-lot inspection, repair and maintenance; skate park cleaning and inspection; litter and trash removal; maintenance of sand volleyball courts; all irrigation testing, repair and programming; all repairs to the parks, tot-lots, restrooms, and other site amenities. To summarize; the City staff provides most of the specialty and critical maintenance functions, with the contracted landscape maintenance service providing the turf maintenance and a large portion of the shrub and planter maintenance. This is a very cost-effective hybrid method of providing the services the City parks require. We have been doing this combination for over 15 years.</b></p> <p><b>As for posting when pesticides are applied: this is now a requirement by the State Department of Pesticide Regulation regardless of the material applied. In general, the only materials applied to City parks are weed control and rodent control. For the most part these are not applied by the landscape maintenance contractor and are applied by a separate contractor specializing in that field. A separate contract will come to council in the next few months for that.</b></p>					