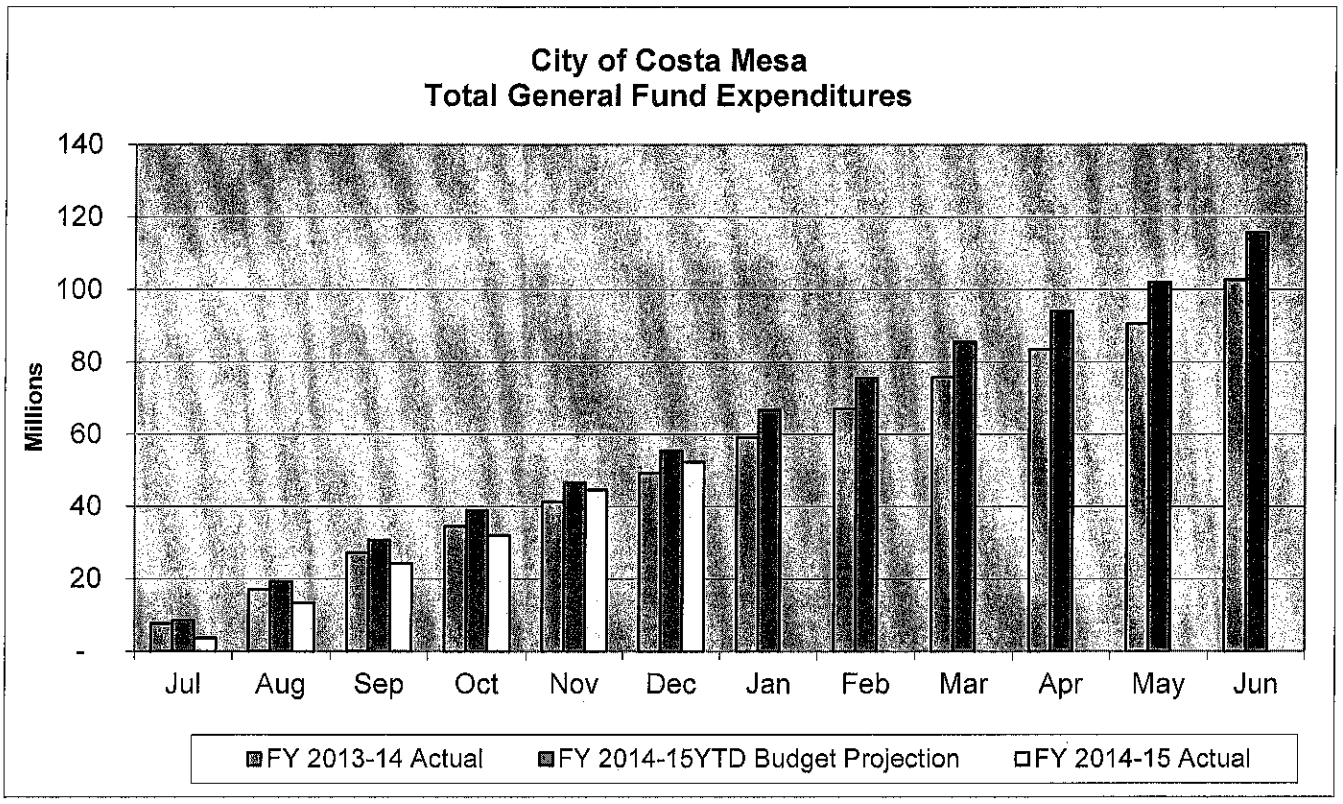
Attachment 3



	FY 2013-14 Actual	FY 2014-15 Current Modified Budget	Projected at 12/31/14 Based on Prior Year Actuals	Actual as of 12/31/14	Variance Actual to Projection as of 12/31/14	Percent Variance Actual to Projection as of 12/31/14
Total GFE	102.6	115.6	55.4	52.3	(3.070)	-5.54%
			(In Millions)			