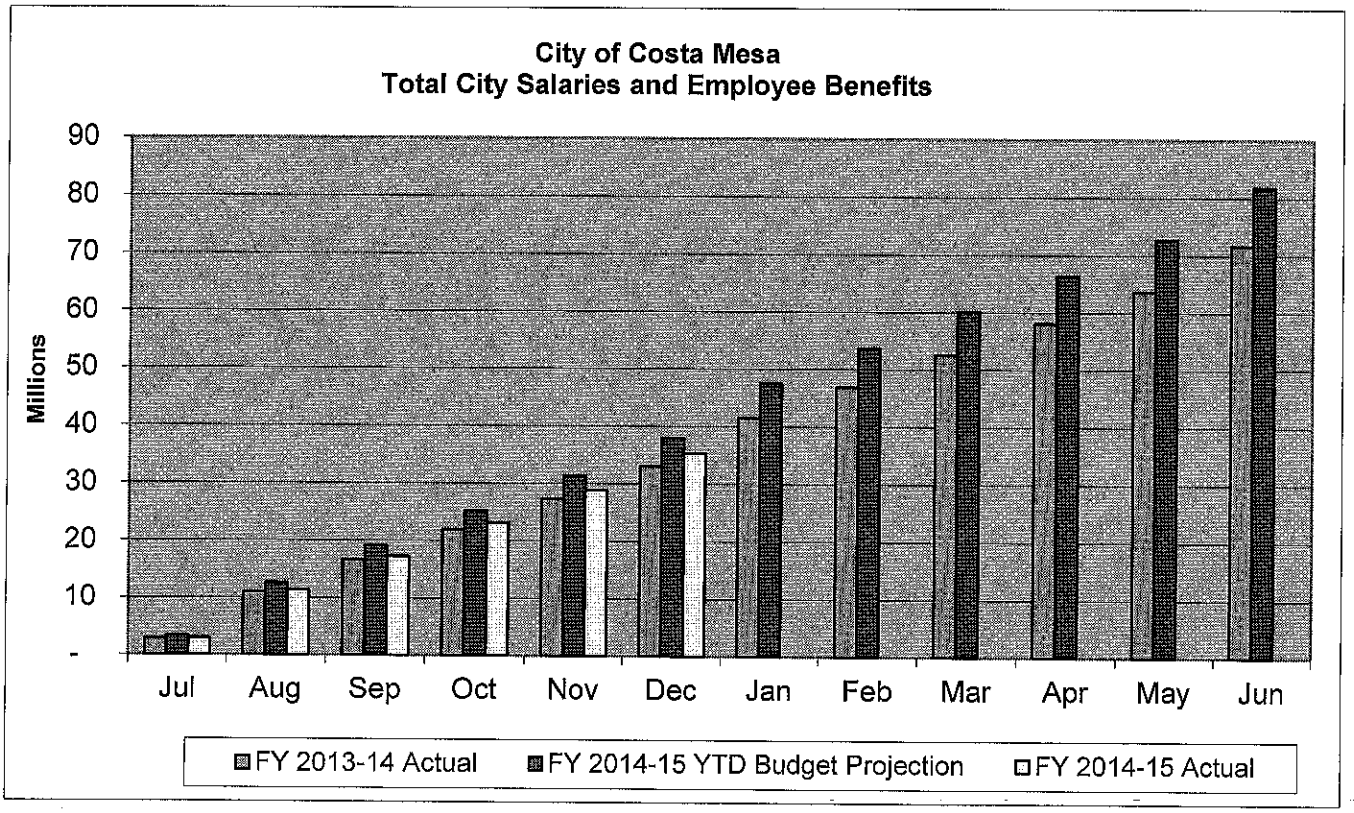
Attachment 4



	FY 2013-14 Actual	FY 2014-15 Current Modified Budget	Projected at 12/31/14 Based on Prior Year Actuals	Actual as of 12/31/14	Variance Actual to Projection as of 12/31/14	Percent Variance Actual to Projection as of 12/31/14
Total S&EB	71.7	81.8	37.9	35.3	(2.576)	-6.79%
			(In Millions)			