

ATTACHMENT 4



CITY OF COSTA MESA

P.O. BOX 1200, CALIFORNIA 92628-1200

FROM THE OFFICE OF THE CITY MANAGER

October 10, 2014

Western Transit Systems
6053 W. Century Blvd., 9th Floor
Los Angeles, CA 90045

RE: Amendment Number one

Enclosed, for your records, is the amendment number one to the professional services agreement for Western Transit Systems to provide transportation services for seniors.

Sincerely,

Brenda Green
City Clerk

Enclosure (1)

**AMENDMENT NUMBER ONE
TO PROFESSIONAL SERVICES AGREEMENT
WITH WESTERN TRANSIT SYSTEMS**

This Amendment is made and entered into this 1st day of October, 2014 (“Effective Date”) by and between the CITY OF COSTA MESA, a municipal corporation (“City”) and WESTERN TRANSIT SYSTEMS, a California corporation (“Consultant”).

RECITALS

WHEREAS, Consultant and City entered into an agreement on October 1, 2011, for Consultant to provide services relating to the transportation of seniors in a senior transportation vehicle (the “Agreement”); and

WHEREAS, the Agreement terminates on September 30, 2014, but provides for an option to renew for an additional two years; and

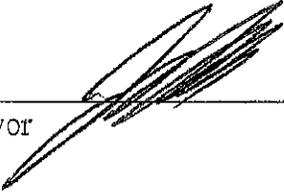
WHEREAS, Consultant and City desire to exercise such option to renew.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. The recitals set forth above are true and correct and incorporated herein by this reference.
2. The term of the Agreement shall be extended through September 30, 2016.
3. Section 2.1 of the Agreement is hereby amended to state that Consultant shall be paid in accordance with the new fee schedule set forth in Exhibit “A” of this Amendment, attached hereto and incorporated herein by this reference, and that Consultant’s total compensation shall be increased by One Hundred Seventy Eight Three Hundred and Eighteen Dollars (\$178,318).
4. Except as set forth herein, the terms of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have set their hand by their duly authorized representatives as of the day and year first above written.

CITY OF COSTA MESA,
A municipal corporation



Mayor

WESTERN TRANSIT SYSTEMS



Signature

APPROVED AS TO FORM:



City Attorney

ATTACHMENT 1
NEW FEE SCHEDULE

Cost Proposal - City of Costa Mesa

Presented by Western Transit

	Period 1 (10/1/14 - 9/30/15)	Period 2 (10/1/15 - 9/30/16)
ADMINISTRATIVE COSTS		
1. Management/Admin Wages	\$ 2,912	\$ 2,985
2. Fringe Benefits	\$ 932	\$ 969
3. Workers' Compensation	\$ 2,417	\$ 2,514
4. Liability Insurance	\$ 9,756	\$ 9,756
5. Other (use Additional Sheets)		
6. Supervisor Wages	\$ 1,000	\$ 1,025
7. Driver Wages	\$ 30,218	\$ 30,973
8. Dispatcher Wages	\$ 11,456	\$ 11,742
9. Fringe Benefits	\$ 12,760	\$ 13,270
10. Uniforms	\$ 428	\$ 439
11. Training	\$ 342	\$ 351
12. Licenses		
13. Other (Use Additional Sheets)		
MAINTENANCE COSTS		
14. Mechanic Wages		
15. Mechanic Fringes		
16. Training		
17. Parts/Supplies/Tires		
18. Shop Materials		
19. Building/Shop Maintenance		
20. Towing		
21. Other (Use Additional Sheets)		
OTHER EXPENSES		
22. Start-up Costs		
23. City and Other Fees or Taxes		
24. Capital Costs - Specify		
25. Other Costs - Fuel	\$ 6,800	\$ 7,140
26. Utilities	\$ 1,632	\$ 1,632
27. Overhead	\$ 2,720	\$ 2,788
28. Profit	\$ 4,635	\$ 4,726
29. Total Costs (Sum of Numbers 1 through 28)	\$ 88,008	\$ 90,310
30. Vehicle Service Hours (estimated)	2,295	2,295
31. Hourly Rate (#29 divided by #30)	\$ 38.35	\$ 39.35