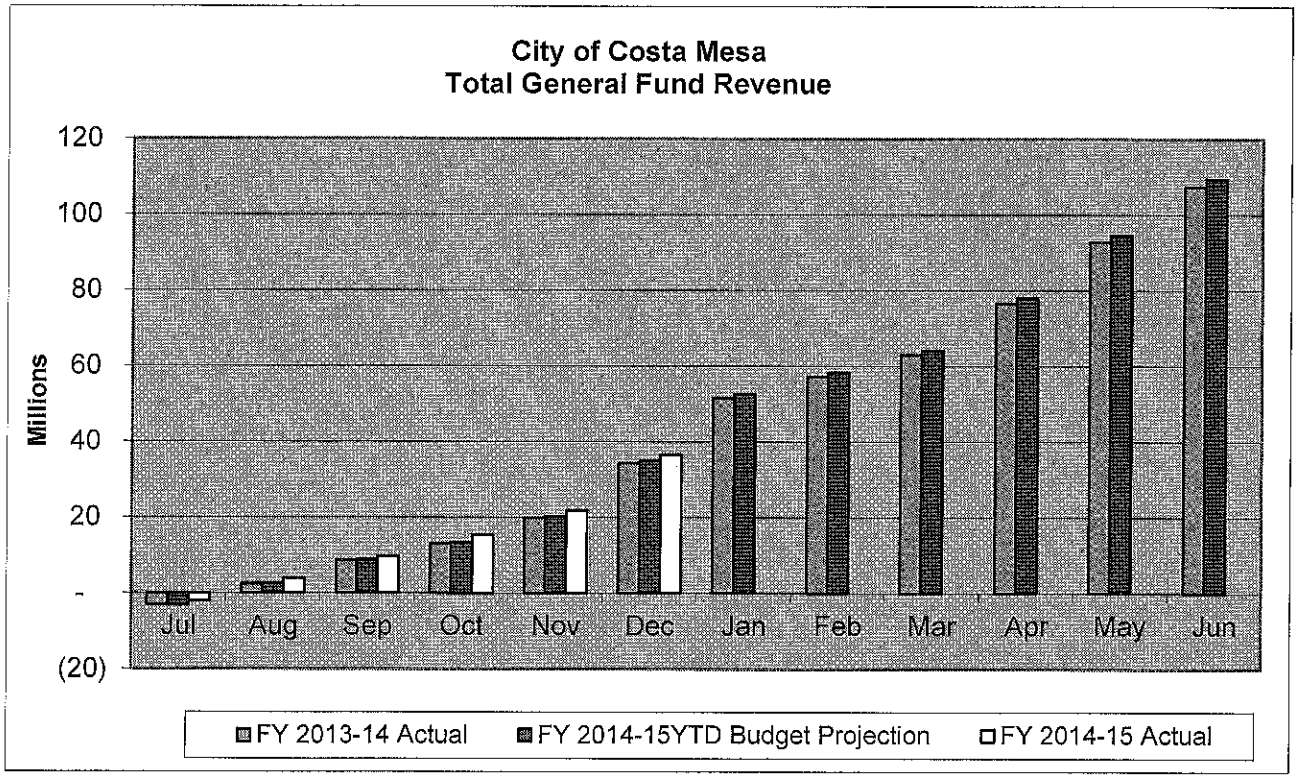
Attachment 1



	FY 2013-14 Actual	FY 2014-15 Current Modified Budget	Projected at 12/31/14 Based on Prior Year Actuals	Actual as of 12/31/14	Variance Actual to Projection as of 12/31/14	Percent Variance Actual to Projection as of 12/31/14
Total GFR	107.4	109.5	35.0	36.6	1.668	4.77%
			(In Millions)			