

**CITY OF COSTA MESA
HOUSING PUBLIC SERVICES AD HOC COMMITTEE
2015-2016 PUBLIC SERVICE GRANT RECOMMENDATIONS**

EXHIBIT C

Applicant Name	Population To Serve	Amount Requested	Current Year Grant	Avg Committee Rating	Recommended Grant
Mika Community Development Corporation	Youth	\$10,000	\$0	84.3	\$10,000
Families Forward	Homeless	\$10,000	\$0	81.4	\$10,000
Council on Aging	Seniors	\$15,000	\$0	81.0	\$10,000
Youth Employment Services	Youth	\$15,000	\$19,000	80.7	\$10,000
Community SeniorServe - Home Delivered Meals	Seniors	\$20,000	\$20,000	79.0	\$15,000
Community SeniorServe - Congregate Meals	Seniors	\$20,000	\$20,000	76.5	\$12,500
Colette's Children's Home	Homeless	\$45,000	\$20,000	73.9	\$20,000
Working Wardrobes	Low/Mod	\$10,000	\$0	73.6	\$10,000
Mercy House - Prevention/Rapid Rehousing	Homeless	\$40,000	\$20,000	71.4	\$20,000
City of Costa Mesa Senior Counseling	Seniors	\$20,000	\$17,764	69.9	\$10,000
Elwyn California	Disabled	\$30,000	\$0	68.8	\$5,720
Fair Housing Foundation (required)	Low/Mod	\$21,000	\$21,000	47.6	\$21,000
TOTAL:		\$256,000		TOTAL:	\$154,220

2015-2016 PUBLIC SERVICE GRANT APPLICATION SUMMARIES

HOMELESS SERVICES

Colette's Children's Home – Transitional Housing Program

Proposed Service: Program will provide transitional housing and supportive services for homeless women and children.
Amount Requested: \$45,000 for program staff and related program operating costs.
CM Residents to be Assisted: 18
Committee Recommendation: \$20,000

Families Forward – Housing Program

Proposed Service: The program will provide shelter and support services for homeless Costa Mesa families.
Amount Requested: \$10,000 for program staff.
CM Residents to be Assisted: 14
Committee Recommendation: \$10,000

Mercy House – Homelessness Prevention Program & Rapid Re-housing

Proposed Service: Program will provide rental assistance to qualified households to prevent the loss of housing, and will also help place those already homeless into permanent housing.
Amount Requested: \$40,000 for program staff salaries, related program/admin costs and direct financial assistance.
CM Residents to be Assisted: 20
Committee Recommendation: \$20,000

SENIOR SERVICES

Community Senior Serve - Congregate Meals

Proposed Service: The program provides seniors with hot lunch 5 days per week at the Costa Mesa Senior Center.
Amount Requested: \$20,000 for raw food cost.
CM Residents to be Assisted: 200
Committee Recommendation: \$12,500

Community Senior Serve - Home Meal Delivery

Proposed Service: This meals on wheels program will provide food and quick assessment for homebound seniors to ensure health and safety.

Amount Requested: \$20,000 for raw food cost.

CM Residents to be Assisted: 90

Committee Recommendation: \$15,000

City of Costa Mesa - Senior Social Services

Proposed Service: Counseling and referral services for seniors provided by social worker at the Costa Mesa Senior Center.

Amount Requested: \$20,000 for program staff salaries.

CM Residents to be Assisted: 250

Committee Recommendation: \$10,000

Council on Aging – Ombudsman Services

Proposed Service: Ombudsman will provide on-site inspection and issue-resolution services for seniors/disabled individuals living in managed care facilities.

Amount Requested: \$15,000 for program staff salaries.

CM Residents to be Assisted: 40

Committee Recommendation: \$10,000

YOUTH SERVICES

Mika Community Development Corporation – El Paseo Academic Program

Proposed Program: After-school learning centers for pre-kindergartners and students grade K through 4.

Amount Requested: \$15,000 for program staff salaries and program operating costs.

CM Residents to be Assisted: 85

Committee Recommendation: \$10,000

Youth Employment Services (YES) – Comprehensive Youth Job Readiness Program

Proposed Program: Program provides pre-employment, personal finance skills training, mock interview skills training, job counseling, and job referrals.

Amount Requested: \$15,000 for program staff salaries.

CM Residents to be Assisted: 161

Committee Recommendation: \$10,000

DISABLED SERVICES

Elwyn California – Case Management/Employment Services

Proposed Program: Employment services for adults with developmental disabilities including job placement assistance and job coaching services.

Amount Requested: \$30,000 for program staff salaries.

CM Residents to be Assisted: 42

Committee Recommendation: \$5,720

LOW/MODERATE-INCOME SERVICES

Fair Housing Foundation – Fair Housing Program (REQUIRED)

Proposed Service: Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations.

Amount Requested: \$21,000 for program staff salaries and related program/admin costs.

CM Residents to be Assisted: 673 (Households)

Committee Recommendation: \$21,000

Working Wardrobes – Career Success Institute

Proposed Service: Program will provide career development services, linkages to supportive services, and job placement assistance for individuals faced with life challenged such as homelessness, incarceration, or domestic violence.

Amount Requested: \$10,000 for program staff salaries, related program costs.

CM Residents to be Assisted: 52

Committee Recommendation: \$10,000

**CDBG PUBLIC SERVICE GRANTS
THREE-YEAR FUNDING HISTORY
(Including 6 Month of Current FY)**

ORGANIZATION NAME	2011-2012				2012-2013				2013-2014				2014-2015 - AFTER 6 MONTHS			
	Funded Amount	Actual Spent *	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served
Senior Citizen Services																
Alzheimer's Family Services Center	\$8,985	\$8,985	23	24	\$7,500	\$3,750	16	14	\$10,000	\$10,000	22	18	NA	NA	NA	NA
Council on Aging	\$8,085	\$8,085	30	36	\$0	-	-	-	\$5,000	\$5,000	34	35	NA	NA	NA	NA
Costa Mesa Senior Corp - Social Svcs	\$13,495	\$13,495	264	237	\$10,000	\$10,000	230	252	\$10,000	\$10,000	230	256	\$17,764	\$0	210	121
Community SeniorServe - Congregate Meals	\$18,005	\$18,005	350	308	\$12,500	\$12,500	300	268	\$12,500	\$12,500	200	290	\$20,000	\$10,000	200	241
Community SeniorServe - Home Meal Delivery	\$21,610	\$21,610	138	103	\$15,000	\$15,000	100	109	\$15,000	\$15,000	100	83	\$20,000	\$10,000	90	83
Youth Services																
Community & School Collaborative #	\$5,000	\$2,899	200	95	\$5,000	\$0	0	0	NA	NA	NA	NA	NA	NA	NA	NA
Youth Employment Services	\$23,590	\$23,590	600	403	\$19,000	\$19,000	485	373	\$19,000	\$19,000	425	284	\$19,000	\$9,500	350	150
Disabled Services																
California Elwyn	\$13,494	\$13,494	26	26	\$7,000	\$7,000	37	33	\$10,000	\$10,000	39	40	NA	NA	NA	NA
Project Independence	\$13,494	\$13,494	30	25	\$7,500	\$7,500	24	18	NA	NA	NA	NA	NA	NA	NA	NA
Other Low-Income Services																
Women Helping Women	\$18,005	\$18,005	120	132	\$10,000	\$10,000	50	121	NA	NA	NA	NA	NA	NA	NA	NA
Fair Housing Foundation *	\$22,825	\$22,825	125	128	\$22,000	\$22,000	420	321	\$21,000	\$21,000	400	357	\$21,000	\$10,545	400	153
Homeless Services																
City of Costa Mesa Homeless Outreach	NA	NA	NA	NA	\$35,000	\$34,059	180	199	NA	NA	NA	NA	NA	NA	NA	NA
Collette's Children's Home	\$13,495	\$13,495	24	30	NA	NA	NA	NA	\$20,000	\$20,000	12	23	\$20,000	\$8,105	12	14
Mercy House (Transitional Housing)	\$8,985	\$8,985	10	7	\$19,002	\$19,002	10	11	\$15,000	\$15,000	7	7	\$20,000	\$7,036	7	8
Serving People In Need	\$18,005	\$18,005	8	8	\$10,000	\$10,000	6	10	NA	NA	NA	NA	NA	NA	NA	NA
Women's Transitional Living Center (WTLC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$10,000	\$5,602	40	13

NA - No application submitted

- Closed doors after grant was awarded

* - Prior to FY 13/14 this program was funded under CDBG Administration