

CITY OF COSTA MESA, CALIFORNIA
SUMMARY OF REQUESTED CAPITAL IMPROVEMENT
PROJECTS
 by Funding Source
FISCAL YEAR 2015-2016

Req Nbr	Program/Project Name	Gas Tax Fund 201	CDBG Fund 207	Drainage Fund 209
Parkway & Median Improvements, Program #20111				
1	Bristol Street Medians (Baker St. to Newport Blvd.)	300,000	-	-
2	Mission/Mendoza Landscaping	-	-	-
3	Placentia Avenue Medians (Adams Ave. to Wilson St.)	400,000	-	-
4	Red Hill Avenue Medians (McCormick Ave. to Bristol St.)	-	-	-
Street Improvements, Program #30112				
5	Bristol Street and Bear Street Rehabilitation Project	-	-	-
6	Citywide Street Improvements	3,000,000	175,946	-
7	Citywide Unimproved Alley	500,000	-	-
8	Westside Improvements	-	-	-
Storm Drain Improvements, Program #30122				
9	Citywide Storm Drain Improvements (Arlington Dr. Bioswale & Dry Weather Diversion Project)	-	-	510,000
Curbs and Sidewalks, Program #30130				
10	New Sidewalk/Missing Link Program	100,000	-	-
11	Parkway Improvement Program Project	1,000,000	-	-
12	Priority Sidewalk Repair	50,000	-	-
Traffic Planning, Program #30210				
13	Bicycle Rack Improvements at Schools	-	-	-
14	Bus Bench Replacements	-	-	-
15	Citywide-Way Finding Signage	-	-	-
16	Harbor Boulevard - South Coast Drive Improvements	-	-	-
17	Project W - Improvements at Bus Stops	-	-	-
18	SOBECA Traffic Study	-	-	-
19	West 17th St. Design - Newport Boulevard to West City Limits	-	-	-
20	West 19th Street Bicycle Trail to Greenville Banning Channel/Santa Ana River	-	-	-
Traffic Operations, Program #30241				
21	Baker - Babb Traffic Signal Modifications	-	-	-
22	SR-55 Access Study	-	-	-
23	Traffic Management Center Video Cameras and Server	-	-	-
Park Maintenance, Program #40111				
24	Estancia Park- Slope Renovation	-	-	-
25	Gisler Park- Replace Picnic Shelter	-	-	-
26	Parkway Landscape Improvements - Andros Street and Elm	-	-	-
27	Paularino Park- Replace Picnic Shelter	-	-	-
28	Pinkley Park - Renovate Arbor	-	-	-
29	Smalley/Sunflower-Landscape Renovation	-	-	-
30	Tewinkle Park Lake- Design of repair of lake liners and east side waterfalls	-	-	-
31	Tewinkle Park Lake- Replace three wood pedestrian bridges w/steel bridges	-	-	-
32	Various Locations- Install Backflow Enclosures	-	-	-

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Parkway & Median Improvements, Program #20111							
1	-	-	-	-	-	300,000	300,000
2	-	-	60,000	-	-	60,000	-
3	-	-	-	-	-	400,000	400,000
4	-	-	888,000	-	-	888,000	-
Street Improvements, Program #30112							
5	-	-	800,000 *	-	800,000	1,600,000	1,600,000
6	-	-	-	-	1,400,000	4,575,946	4,575,946
7	-	-	-	-	-	500,000	500,000
8	-	-	250,000	-	-	250,000	-
Storm Drain Improvements, Program #30122							
9	-	-	-	-	-	510,000	510,000
Curbs and Sidewalks, Program #30130							
10	-	-	-	-	-	100,000	100,000
11	-	-	-	-	-	1,000,000	1,000,000
12	-	-	-	-	-	50,000	50,000
Traffic Planning, Program #30210							
13	-	-	50,000	-	-	50,000	-
14	-	-	50,000	-	-	50,000	50,000
15	-	-	50,000	-	-	50,000	-
16	200,000	-	-	-	-	200,000	200,000
17	-	-	-	-	82,208	82,208	82,208
18	-	-	50,000	-	-	50,000	-
19	600,000	-	-	-	-	600,000	600,000
20	-	-	90,000	-	-	90,000	90,000
Traffic Operations, Program #30241							
21	-	-	50,000	-	-	50,000	-
22	-	-	250,000	-	-	250,000	-
23	-	-	60,000	-	-	60,000	-
Park Maintenance, Program #40111							
24	-	-	30,000	-	-	30,000	-
25	-	-	45,000	-	-	45,000	-
26	-	-	40,000	-	-	40,000	-
27	-	-	40,000	-	-	40,000	-
28	-	-	140,000	-	-	140,000	-
29	-	-	75,000	-	-	75,000	-
30	-	-	50,000	-	-	50,000	-
31	-	-	100,000	-	-	100,000	100,000
32	-	-	50,000	-	-	50,000	-

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33	Various Parks-Playground Rubberized Surfacing Replacement Project	-	-	-
34	Various Parks-Rehabilitate Park Parking Lots	-	-	-
35	Various Parks-Sidewalk Replacement	-	-	-
36	Victoria Street-Phased Landscape Renovation	-	-	-
37	Vista Park- Install Perimeter Trail Fence at Top of Slope	-	-	-
38	Wakeham Park-Rehabilitate Tot-lot and Entry Planter	-	-	-
Park Development, Program #40112				
39	ADA Accessibility Improvements - Heller Park	-	112,708	-
40	ADA Accessibility Improvements - Shiffer Park	-	115,058	-
41	ADA Accessibility Improvements - Tewinkle	-	252,350	-
42	ADA Accessibility Improvements - Wakeham Park	-	116,050	-
43	Balearic Center-Land Acquisition Services	-	-	-
44	Brentwood Park Improvements	-	-	-
45	Costa Mesa Bark Park Renovation - Design Phase	-	-	-
46	Fairview Park-Delineation Fencing- Vernal Pools	-	-	-
47	Fairview Park Projects-On Call Environmental Consultants	-	-	-
48	Fairview Park - Fence Along Placentia Ave	-	-	-
49	Fairview Park-Bluff Stairs (South) at South Fairview Park	-	-	-
50	Fairview Park-Improvements	-	-	-
51	Fairview Park-CA-ORA 58 Fill Removal, Cap & Restore	-	-	-
52	Fairview Park Riparian Habitat Phase III	-	-	-
53	Fairview Park Southeast Entrance and Parking Lot	-	-	-
54	Fairview Park West Bluff Repair	-	-	-
55	Harbor Blvd Bike Trail Improvements	-	-	-
56	Jack Hammett - Addition of a Storage Facility	-	-	-
57	Jack Hammett - Restroom Addition	-	-	-
58	Jack Hammett Sports Fields Improvements	-	-	-
59	Lions Park (Davis Field) Scoreboard	-	-	-
60	Mesa Del Mar Neighborhood Entryway	-	-	-
61	Newport Blvd Landscape Improvements - Design	-	-	-
62	Park Monument Signage	-	-	-
63	Park Security Lighting @ Tewinkle, Heller, Wakeham & Shiffer	-	-	-
64	Parsons School Field Lighting	-	-	-
65	Skatepark II	-	-	-
66	Smallwood Park Improvements	-	-	-
67	Tewinkle Park- Landscape Median & Crosswalk @ Junipero Dr.	-	-	-
68	Tewinkle Park - Skate Park Expansion	-	-	-
Building Maintenance, Program #50910				
69	Balearic Center - Install new HVAC Unit	-	-	-
70	Balearic Center-Construct Undergrounding of Electrical Service	-	-	-
71	Building Maintenance Projects	-	-	-
72	City Hall- Paint Exterior and Walkway Canopy	-	-	-
73	City Hall- Paint Interior - 2nd Floor	-	-	-
74	City Hall- Paint Interior - 3rd Floor	-	-	-
75	City Hall- Paint Interior - 4th Floor	-	-	-
76	City Hall- Parking Lot Rehabilitation	-	-	-
77	City Hall- Replace Carpet; Including moving expense, 2nd fl	-	-	-
78	City Hall- Replace Carpet; Including moving expense, 3rd fl	-	-	-
79	City Hall- Replace Carpet; Including moving expense, 5th fl	-	-	-
80	City Hall- Security: Assess and Upgrade Security at City Hall	-	-	-
81	Civic Center - ADA accessibility Evaluation	-	-	-
82	Corp Yard Warehouse - Exterior Doors	-	-	-

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33	-	-	100,000	-	-	100,000	-
34	-	-	75,000	-	-	75,000	75,000
35	-	-	50,000	-	-	50,000	50,000
36	-	-	30,000	-	-	30,000	-
37	-	-	40,000	-	-	40,000	-
38	-	-	180,000	-	-	180,000	-
Park Development, Program #40112							
39	-	-	-	-	-	112,708	-
40	-	-	-	-	-	115,058	-
41	-	-	-	-	-	252,350	252,350
42	-	-	-	-	-	116,050	-
43	-	-	60,000	-	-	60,000	-
44	-	-	750,000	-	-	750,000	-
45	-	-	50,000	-	-	50,000	50,000
46	-	-	60,000	-	-	60,000	60,000
47	-	-	50,000	-	-	50,000	50,000
48	-	-	350,000	-	-	350,000	-
49	-	-	350,000	-	-	350,000	-
50	-	-	250,000	-	-	250,000	-
51	-	-	250,000	-	-	250,000	-
52	-	-	500,000	-	-	500,000	-
53	-	-	150,000	-	-	150,000	-
54	-	-	100,000	-	-	100,000	-
55	-	-	625,000	-	-	625,000	625,000
56	-	-	40,000	-	-	40,000	-
57	-	-	340,000	-	-	340,000	-
58	-	-	2,500,000	-	-	2,500,000	2,500,000
59	-	-	30,000	-	-	30,000	-
60	-	-	90,000	-	-	90,000	-
61	-	-	100,000	-	-	100,000	100,000
62	-	-	50,000	-	-	50,000	-
63	-	-	400,000	-	-	400,000	-
64	-	-	420,000	-	-	420,000	-
65	-	-	50,000	-	-	50,000	50,000
66	-	-	140,000	-	-	140,000	-
67	-	-	275,000	-	-	275,000	-
68	-	-	70,000	-	-	70,000	-
Building Maintenance, Program #50910							
69	-	-	75,000	-	-	75,000	-
70	-	-	65,000	-	-	65,000	-
71	-	-	505,255	-	-	505,255	505,255
72	-	-	125,000	-	-	125,000	-
73	-	-	80,000	-	-	80,000	-
74	-	-	80,000	-	-	80,000	-
75	-	-	80,000	-	-	80,000	80,000
76	-	-	265,000	-	-	265,000	265,000
77	-	-	85,000	-	-	85,000	-
78	-	-	85,000	-	-	85,000	-
79	-	-	85,000	-	-	85,000	-
80	-	-	25,000	-	-	25,000	25,000
81	-	-	20,000	-	-	20,000	20,000
82	-	-	30,000	-	-	30,000	-

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Req Nbr	Program/Project Name	Gas Tax Fund 201	CDBG Fund 207	Drainage Fund 209
83	Downtown Recreation Center - Install Wrought Iron Fence	-	-	-
84	Fire Station #1- Restroom Remodel Design	-	-	-
85	Fire Station #2 -Slurry seal/Rehabilitate asphalt parking lot	-	-	-
86	Fire Station #2-Public Access Parking for Baker Street	-	-	-
87	Fire Station #4- Remodel/Addition to existing building	-	-	-
88	Fire Station #6- Block Wall Repair	-	-	-
89	Fire Station #6- Replace (1) HVAC unit	-	-	-
90	Fire Station #6- Replace obsolete HVAC controls & components	-	-	-
91	Fire Station's Alerting System	-	-	-
92	Fire Stations' Solar Carport Panels	-	-	-
93	Police Station- Replace emergency generator remove UST	-	-	-
94	Senior Center - Shade Structure	-	-	-
95	Senior Center- ADA accessibility evaluation	-	-	-
96	Senior Center- Design and construct new exterior front patio	-	32,000	-
97	Senior Center- Door Replacement	-	-	-
98	Senior Center- Elevator upgrade	-	-	-
99	Senior Center- Fumigate entire building for termites	-	-	-
100	Senior Center- Install LED monument sign on 19th Street	-	-	-
101	Senior Center- Interior Upgrades	-	-	-
102	Senior Center- Restroom Renovations (1st & 2nd Floor)	-	25,000	-
103	Senior Center- Skylight replacement	-	45,000	-

Equipment Maintenance, Program #50920

104	Corp Yard Old- Building lighting - upgrade with LED	-	-	-
105	Corp Yard Old- Exhaust Extraction System (for Service Bays)	-	-	-
106	Corp Yard Old- Extend Bay#2	-	-	-
107	Corp Yard Old- Replace broken concrete around perimeter	-	-	-
108	Corp Yard Old- Replace four (4) fuel dispensers	-	-	-
109	Corp Yard Old/Police Facility- Replace fuel authorization system	-	-	-
110	Fire Stations #2, 3, and 6 - Replace fuel tank monitoring system	-	-	-

Building Facility Account, Program #50905

111	Fire Station #1-Demolish Existing and Construct New Facility	-	-	-
112	Neighborhood Community Center-Library Development	-	-	-

Technical Support & Maintenance, Program #51020

113	Public Safety-Next Generation Update 800 MHZ CCCS	-	-	-
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Total FY 15-16 Requested CIPs	\$5,350,000	\$874,112	\$510,000
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83	-	-	60,000	-	-	60,000	60,000
84	-	-	15,000	-	-	15,000	15,000
85	-	-	50,000	-	-	50,000	50,000
86	-	-	250,000	-	-	250,000	-
87	-	-	330,000	-	-	330,000	-
88	-	-	65,000	-	-	65,000	-
89	-	-	25,000	-	-	25,000	-
90	-	-	25,000	-	-	25,000	-
91	-	-	200,000	-	-	200,000	200,000
92	-	-	30,000	-	-	30,000	-
93	-	-	600,000	-	-	600,000	-
94	-	-	35,000	-	-	35,000	-
95	-	-	25,000	-	-	25,000	25,000
96	-	-	-	-	-	32,000	32,000
97	-	-	48,000	-	-	48,000	-
98	-	-	30,000	-	-	30,000	-
99	-	-	30,000	-	-	30,000	30,000
100	-	-	50,000	-	-	50,000	-
101	-	-	90,000	-	-	90,000	-
102	-	-	-	-	-	25,000	25,000
103	-	-	-	-	-	45,000	45,000

Equipment Maintenance, Program #50920

104	-	-	25,000	-	-	25,000	-
105	-	-	36,000	-	-	36,000	36,000
106	-	-	50,000	-	-	50,000	-
107	-	-	75,000	-	-	75,000	-
108	-	-	40,000	-	-	40,000	-
109	-	-	132,000	-	-	132,000	-
110	-	-	74,000	-	-	74,000	-

Building Facility Account, Program #50905

111	-	-	-	1,676,201	-	1,676,201	1,676,201
112	-	-	-	4,000,000	-	4,000,000	4,000,000

Technical Support & Maintenance, Program #51020

113	-	763,889	476,080	-	-	1,239,969	1,239,969
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\$800,000	\$763,889	\$16,214,335	\$5,676,201	\$2,282,208	\$32,470,745	\$22,299,929
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* includes grant funding