

**ATTACHMENT 2**

CITY OF COSTA MESA  
CALCULATION OF APPROPRIATIONS LIMIT  
FOR FY 2015-2016

The City's Appropriations Limit for FY 15-16 is calculated as follows:

Step 1	Appropriations Limit for FY 14-15	\$ 191,787,464
Step 2	Multiply the FY 14-15 Appropriations Limit by the cumulative growth factors for changes in the California per capita personal income and the population change for the City of Costa Mesa.	<u>1.0494 *</u>
	Appropriations Limit for FY 15-16	<u>\$ 201,264,174</u>

\*CALCULATION OF CUMULATIVE GROWTH FACTORS:

Personal Income Factor	1.0382
Orange County Population Change	1.0108
Costa Mesa Population Change	1.0148
(1.0382 x 1.0108) = *	1.0494
Per capita converted to ratio (3.82+100/100)	1.0382
Orange County Population converted to ratio (1.08+100/100)	1.0108
Costa Mesa Population converted to ratio (1.48+100/100)	1.0148