

CITY OF COSTA MESA

Department of Public Services/Administration

INTEROFFICE MEMORANDUM

TO: Stephen Dunivent, Interim Finance Director
FROM:  Ernesto Munoz, Public Services Director
DATE:  May 8, 2015
SUBJECT: Parks & Recreation Commission recommended changes to CIP

The Parks and Recreation Commission, at their meeting of April 23, 2015, recommended the following changes to the proposed CEO-recommended CIP projects for Fiscal Year 2015-2016:

1. Include Item # 25, Gisler Park - Replace Picnic Shelter - \$45,000
2. Include Item # 27, Paularino Park – Replace Picnic Shelter - \$40,000
3. Include Item # 30, TeWinkle Park Lake – Design of Repair of Lake Liners and East Side Waterfalls - \$50,000
4. Include Item # 33, Various Parks – Playground Rubberized Surfacing Replacement Project - \$100,000
5. Include Item # 43, Balearic Center – Land Acquisition Services - \$60,000
6. Include the design portion of Item #49, Fairview Park Bluff Stairs - \$50,000
7. Include Item # 50, Fairview Park Improvements - \$250,000
8. Include Item # 56, Jack Hammett – Addition of a Storage Facility - \$40,000
9. Include Item # 57, Jack Hammett Restroom Addition - \$340,000

The Commission expressed an overall support for the remaining items and the 7-year CIP, particularly the funding for light studies and a restroom at Canyon Park.

Please let me know if I can answer any questions relative to this item.

c: Tom Hatch, CEO
Fariba Fazeli, City Engineer
Bart Mejia, Senior Engineer