



CITY COUNCIL AGENDA REPORT

MEETING DATE: July 7, 2015

ITEM NUMBER: CC-11

SUBJECT: Public Safety Software License and Services Agreement

DATE: June 25, 2015

FROM: Information Technology Department

PRESENTATION BY: Steve Ely, I.T. Director

FOR FURTHER INFORMATION CONTACT: Steve Ely, I.T. Director, 714-754-4891

RECOMMENDATION:

Staff recommends that the City Council authorize the City CEO to sign the Purchase Requisition in the amount of \$112,077 for the renewal of the Software License and Services Agreement with SunGard Public Sector Inc.

BACKGROUND:

On July 23, 2013, the City entered into a Software License and Services Agreement with SunGard for CAD, RMS, Mobile Applications, Message Switch, and related services for use by the Police and Fire Departments. This Agreement was renewed on July 23, 2014 under Purchase Order No. 9454.

The new agreement is for maintenance support for a term of one year commencing from August 1, 2015 through July 31, 2016. The funding for this support is included in the proposed budget for Fiscal Year 2015-16. The renewal of this agreement is necessary to keep the current CAD-RMS system.

ANALYSIS:

Both Police and Fire rely heavily on these applications to perform their daily functions of providing public safety services to the citizens of Costa Mesa. Without these systems, their functionality would be significantly disrupted. Calls to 911 would have to be handled using a manual system. Connectivity to the Department of Justice would be compromised, and access to critical information may be lost. These applications are critical to the 24/7 operation of both groups.

ALTERNATIVES CONSIDERED:

The option for support from alternative vendors is not available for these products at this time. SunGard is the alternative vendor that has replaced Motorola.

FISCAL REVIEW:

Funding for this agreement is included in the 2015-16 fiscal year adopted budget.

LEGAL REVIEW:

The City Attorney has approved the documents as to form and content.

CONCLUSION:

Approving the renewal of the Agreement and the associated Purchase Requisition with SunGard will provide the support needed for the contract term.

STEVEN A. ELY
I.T. Director

STEPHEN DUNIVENT
Interim Finance Director

TOM DUARTE
City Attorney

- ATTACHMENTS:
1. [SunGard's Proposal](#)
 2. [SunGard's List of Licenses and Services for the City of Costa Mesa](#)
 3. [Purchase Requisition \(for reference\)](#)