CITY OF COSTA MESA

PROJECT COST SUMMARY

DATE: 06/10/15

BLACK ROCK CONSTRUCTION COMPANY
615 N. BERRY ST., SUITE G. BREA, CA 92821

PROJECT: REHABILITATION OF ALLEY NO'S 5,51,119,124,125
CITY PROJECT 14-06

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1	1	LS	MOBILIZATION	$18,000.00	100.0000 %	0.0000 %	100.000 %	$18,000.00	$0.00	$18,000.00	$18,000.00
2	1	LS	CLEAR & GRUBBING	$10,000.00	100 %	0 %	100 %	$10,000.00	$0.00	$10,000.00	$10,000.00
3	73810	SF	R & R ALLEY 6" CONC. W/MESH	$5.80	64,400 SF	0 SF	64,400 SF	$373,520.00	$0.00	$373,520.00	$428,098.00
4	95	TON	ASPHALT PAVING SLOT PATCH	$230.00	70 TON	0 TON	70 TON	$16,100.00	$0.00	$16,100.00	$21,850.00
5	1745	SF	R & R 6" DRIVE APPROACH	$15.00	1,303 SF	0 SF	1,303 SF	$19,545.00	$0.00	$19,545.00	$26,175.00
6	40	LF	R & R CURB AND GUTTER C-8	$40.00	30 LF	0 LF	30 LF	$1,200.00	$0.00	$1,200.00	$1,600.00
7	30	LF	R & R CURB AND GUTTER C-6	$38.00	25 LF	0 LF	25 LF	$950.00	$0.00	$950.00	$1,140.00
8	482	SF	R & R SIDEWALK	$10.00	440 SF	0 SF	440 SF	$4,400.00	$0.00	$4,400.00	$4,820.00
9	5	EA	ADJUST MANHOLE	$600.00	5 EA	0 EA	5 EA	$3,000.00	$0.00	$3,000.00	$3,000.00
10	1	LS	TRAFFIC CONTROL	$3,000.00	100 %	0 %	100 %	$3,000.00	$0.00	$3,000.00	$3,000.00
11	1	FA	PROJECT MANAGEMENT	$20,000.00	0 FA	0 FA	0 FA	$0.00	$0.00	$0.00	$20,000.00
							Total:	$449,715.00	$0.00	$449,715.00	$537,683.00
Contract Change Order No. 2											$50,000.00
Additional Work											
Reconstruction of 19th St. Alley (No. 71) Westminster Ave. to Santa Ana Ave.											
1A	9995	SF	Remove & Reconstruct Alley No. 71	$5.80	9,995 SF	0 SF	9,995 SF	$57,971.00	$0.00	$57,971.00	
1B	288	SF	Remove & Reconstruct Drive Approach (Alley No.71)	$15.00	288 SF	0 SF	288 SF	$4,320.00	$0.00	$4,320.00	
1C	9995	SF	Pump Alley & Provide Pump Mix with Higher Strength (Alley No. 71)	$0.40	9,995 SF	0 SF	9,995.00 SF	$3,998.00	$0.00	$3,998.00	
1D	10	EA	Install Water Meter Boxes to Grade (Alley No. 71)	$100.00	10 EA	0 EA	10 EA	$1,000.00	$0.00	$1,000.00	
							Total for Additional Work:	$67,289.00	$0.00	$67,289.00	
Reconstruction of 18th St. Alley (No. 92) Orange Ave. to Westminster Ave.											
2A	9955	SF	Remove & Reconstruct Alley No. 92	$5.80	0 SF	9,955 SF	9,955 SF	$0.00	$57,739.00	$57,739.00	
2B	77	SF	Remove & Reconstruct Drive Approach (Alley No.92)	$15.00	0 SF	77 SF	77 SF	$0.00	$1,155.00	$1,155.00	
2C	9955	SF	Pump Alley & Provide Pump Mix with Higher Strength (Alley No. 92)	$0.40	0 SF	9,955 SF	9,955.00 SF	$0.00	$3,982.00	$3,982.00	
2D	23	EA	Install Water Meter Boxes to Grade (Alley No. 92)	$100.00	0 EA	23 EA	23 EA	$0.00	$2,300.00	$2,300.00	
2E	33	LF	Remove & Replace Curb and Gutter C-6	$38.00	0 LF	33 LF	33 LF	$0.00	$1,254.00	$1,254.00	
2F	72	SF	Remove & Replace Sidewalk	$10.00	0 SF	72 SF	72 SF	$0.00	$720.00	$720.00	
2G	30	LF	Construct Curb at Back of Curb Ramp	$20.00	0 LF	30 LF	30 LF	$0.00	$600.00	$600.00	
2H	1	LS	Remove and Replace Driveway at 205 Magnolia Street	$2,400.00	0 %	100 %	100 %	$0.00	$2,400.00	$2,400.00	
							Total for Additional Work:	$0.00	$70,150.00	$70,150.00	
							TOTAL:	$517,004.00	$70,150.00	$587,154.00	$587,683.00