

City of Costa Mesa/Costa Mesa United Athletic Facility Grant Improvement Program

Below is a list of all School District approved projects for both Costa Mesa and Estancia High School for Fiscal Years 2012-2013 and 2013-2014 and 2014-2015 via the City of Costa Mesa/Costa Mesa United Athletic Facility Grant Improvement Program. For the past three years, the City has partnered with Costa Mesa United to provide \$100,000 annually (50K for Estancia and 50K for Costa Mesa) for capital improvements and or asset purchases. Each July, the principals from each school meet with representatives of Costa Mesa United to discuss concepts and costs of the proposed purchases/projects and the connection to public benefit.

After all projects are vetted via Costa Mesa United, the proposed projects are submitted to the City of Costa Mesa. After City review, formal grant applications are prepared by City staff and reviewed and signed by the City CEO. The applications are then forwarded to the District for Board approval. It is important to note that each project will be reviewed for site modification by district staff and could be delayed or denied based upon district determination.

Estancia High School Improvements

2012-2013

1. Provide and install a new plate and mound bullpen area on the Estancia varsity baseball field on the home side and install concrete for hitting stations along the visitor's side beyond the batting cage. Amount Granted: \$5,000
2. Provide and install motorized roll up style divider curtain for the gymnasium at Estancia High School. Amount Granted: \$15,000
3. Provide and install all applicable materials to construct a 36'x 48' softball batting cage at Estancia High School. Amount Granted: \$30,000

2013-2014

1. Install New Aquatic timing and scoring equipment system at the Estancia Aquatic Center. Equipment includes new LED four line LED scoreboard, new state-of-the-art swimming and diving timing system complete with individual lane timing and six digit pace clock. Amount Granted \$11,800
2. Provide and install (2) new Bulldog elite softball pitching machines and (3) home plate batting cage floor mats in existing batting cages. Amount Granted \$4,700
3. Purchase on (2) pair of aluminum soccer goals to be used on school soccer field. Amount Granted \$6,300

4. Provide and install bleacher seating (2 sets) at the tennis area (2 rows with 10 seats) and install bleachers (1 set) at baseball field (4 row 40 seat). Amount Granted \$4,100

2014-2105

1. Provide funding for a 6 man Blocking Sled, 24ft. Trap Chute, pop-up tackling sled. Amount Granted \$13,621
2. Provide funding for a new windscreen around perimeter fencing at Jim Scott Stadium. Amount Granted \$4,100
3. Provide funding for an in-ground pro base set, 4-way permanent pitching rubber, in-ground home plate, and windscreen along outfield softball field fence. Amount Granted \$1,600
4. Provide funding to Repair existing stenciling and restriping for pedestrian/vehicle lane path of travel on blacktop area near athletic facilities. Amount Granted \$2,000
5. Provide funding for baseball equipment including batting cage, fencing, backstop padding. Amount Granted \$6,965.11
6. Provide funding for the purchase and installation of a Swim ergometer system with power meter at the main pool. Amount Granted \$9,335.52
7. Provide funding for basketball storage carts. Amount Granted \$572.50
8. Provide funding for football equipment that includes: Player hydration system, stadium utility cart, yard markers, and heavy core tackling bags. Amount Granted \$7,860.44
9. Provide funding for the purchase of volleyball equipment that includes: three (3) power carbon volleyball standard packages, ball carts, and volleyballs. Amount Granted \$14,779.19
10. Provide funding for the purchase and installation of chain link fencing and gates to provide additional safety at the varsity baseball field. Amount Granted \$9,971

Costa Mesa High School Improvements

2012-2013

1. Purchase two (2) sets of aluminum soccer goals to be used on both soccer fields adjacent to tennis courts at Costa Mesa High. Amount Granted \$3,000

2. Remove and replace the existing varsity baseball field infield turf due to age and over-use. The work will consist of soil prep and an upgrade of irrigation system. Sod will be placed over the infield area and field apron. Amount Granted \$32,000
3. Purchase of eight (8) 15 foot portable player benches to be used at soccer fields and basketball games. When not in use, the benches will be stored in the soccer storage container. Amount Granted \$4,000
4. Remove and replace the existing 6 foot wide windscreen from the perimeter outfield fencing of the varsity baseball field. Amount Granted \$7,000

2013-2014

1. Install bleacher seating (2 sets) (5 rows by 27' with handicap seating) at varsity and JV softball fields. Amount Granted \$18,000
2. Remove, reupholster, and reinstall gym pads. Add logo and lettering to pads in both gyms. Amount Granted \$4,000

2014-2105

1. Removal of existing backboard systems. Installation of 2 cable systems and backboards with rims. Amount Granted \$13,600
2. Install three (3) 20' wide three (3) row retractable bleachers. Amount Granted \$19,000