

FY 2015-16 Police Department Vehicle Request, Budget

<u>Dept.</u>	<u>Make/Model</u>	<u>Unit Cost</u>	<u>Qty</u>	<u>Budgeted</u>	<u>Unbudgeted</u>	<u>Total Cost</u>	<u>Notes</u>
CMPD	2015 Cheverolet Tahoe	\$ 47,653.23	1	\$0.00	\$47,653.23	\$47,653.23	For Chief; replace leased vehicle (unbudgeted; vehicle received)
CMPD	2016 Ford Explorer "Police Interceptor"	\$ 45,854.29	6	\$41,000.00	\$229,271.45	\$270,271.45	Replacement patrol vehicles (1 budgeted; 5 unbudgeted)
CMPD	2016 Ford Explorer	\$ 34,425.11	2	\$60,320.00	\$8,530.22	\$68,850.22	For Captains; replace leased cars
CMPD	2016 Ford Taurus	\$ 29,191.41	6	\$180,960.00	(\$5,811.54)	\$175,148.46	For Lieutenants; replace leased cars
Parks	2016 Ford F-150 Pick-up Truck	\$ 46,530.38	2	\$0.00	\$93,060.76	\$93,060.76	Park Ranger fleet (unbudgeted)
TOTAL			17	\$282,280.00	\$372,704.12	\$654,984.12	

FY 2015-16 Budget: \$282,280.00

Budget Adjustment Needed: \$372,704.12