BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Engineering	16-003

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☐ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To transfer $158,000 from Citywide Street Improvements project funds in Gas Tax Fund to the Del Mar Median Improvements as approved by the City Council at the September 1, 2015 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**500000**	**Citywide Street Improvements**	**201**	**19200**	**30112**	**400015**	**-**	**$158,000**
CITY	**500000**	**Del Mar Median Improvements**	**201**	**19200**	**30112**	**350020**	**$158,000**	**-**
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Department Authorization:

Department Director

8.20.15
Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget Analyst

Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance

Date

C.E.O. Action:

☒ Approved ☐ Disapproved ☐ Not Required

City Manager

Date

City Council Action:

☒ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 1