BUDGET TRANSFER AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	**Public Services**	**Maintenance Services/Engineering**	**16-124**

☒ Source
☒ From Existing Budget Appropriations

☒ Expenditure Appropriation
☒ Project-To-Project Transfer
☒ Appropriation Increase
☒ Appropriation Decrease

Reason for Request:

Transfer of appropriations for the Cattail Removal Project, as approved by the City Council at the October 20, 2015 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**500000**	**CIP – Citywide Parkway Tree Planting**	**401**	**19500**	**20111**	**350021**	**-**	**$200,000**
CITY	**525200**	**Landscaping and Sprinklers**	**101**	**19500**	**40111**	**-**	**-**	**$32,000**
CITY	**500000**	**CIP – Fairview Park Wetlands/Riparian Habitat**	**401**	**19200**	**40111**	**700067**	**$232,000**	**-**
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Department Authorization:

Department Director _____ Date _____

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget Analyst _____ Date _____

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance _____ Date _____

City CEO Action (only if an exception item):

☐ Approved ☐ Disapproved ☒ Not Required

City CEO _____ Date _____

ATTACHMENT 1