BUDGET TRANSFER AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	**Public Services**	**Engineering**	**16-123**

☒ Source
☒ From Existing Budget Appropriations

☒ Expenditure Appropriation
☐ Project-To-Project Transfer
☒ Appropriation Increase
☒ Appropriation Decrease

Reason for Request:

Transfer of appropriations from Public Services - Engineering Salaries and Benefits to Consulting, as approved by the City Council at the November 3, 2015 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	501200	Regular Salaries – Non-Sworn	101	19200	40112	-	-	$59,808
CITY	505300	Retirement	101	19200	40112	-	-	$22,953
CITY	505100	Cafeteria Plan	101	19200	40112	-	-	$5,514
CITY	501200	Regular Salaries – Non-Sworn	101	19200	50002	-	-	$59,808
CITY	505300	Retirement	101	19200	50002	-	-	$22,953
CITY	505100	Cafeteria Plan	101	19200	50002	-	-	$5,514
CITY	501200	Regular Salaries – Non-Sworn	201	19200	30112	-	-	$91,980
CITY	505300	Retirement	201	19200	30112	-	-	$24,530
CITY	505100	Cafeteria Plan	201	19200	30112	-	-	$11,028

Department Authorization:

Department Director _____ Date _____

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance _____ Date _____

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget Analyst _____ Date _____

City CEO Action (only if an exception item):

☐ Approved ☐ Disapproved ☒ Not Required

City CEO _____ Date _____

ATTACHMENT 2

BUDGET TRANSFER AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	**Public Services**	**Engineering**	**16-123, page 2**

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**501200**	**Regular Salaries – Non-Sworn**	**201**	**19200**	**50002**	-	-	**$91,980**
CITY	**505300**	**Retirement**	**201**	**19200**	**50002**	-	-	**$29,240**
CITY	**505100**	**Cafeteria Plan**	**201**	**19200**	**50002**	-	-	**$11,028**
CITY	**501200**	**Regular Salaries – Non-Sworn**	**101**	**19200**	**30112**	-	-	**$8,904**
CITY	**505300**	**Retirement**	**101**	**19200**	**30112**	-	-	**$3,042**
CITY	**505100**	**Cafeteria Plan**	**101**	**19200**	**30112**	-	-	**$1,718**
CITY	**530200**	**Consulting**	**101**	**19200**	**40112**	-	**$88,275**	-
CITY	**530200**	**Consulting**	**101**	**19200**	**50002**	-	**$88,275**	-
CITY	**530200**	**Consulting**	**201**	**19200**	**30112**	-	**$127,538**	-
CITY	**530200**	**Consulting**	**201**	**19200**	**50002**	-	**$132,248**	-
CITY	**530200**	**Consulting**	**101**	**19200**	**30112**	-	**$13,664**	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-