ATTACHMENT 3

PROJ. NO.	CIP PROJECT NAME AND STATUS
1	BRISTOL (I-405 TO RANDOLPH) AND BEAR (WAKEHAM TO 1-405) STREET (APM), FED PROJ NO. STPL-5312 (100) REHABILITATION PROJECT: This project consists of reconstruction of damaged curb & gutter, sidewalks, driveways, cross gutters and mill and AC overlay. • Complete the construction documents and advertised for construction by July 2016. • Begin construction in January 2017.
2	ARLINGTON DRIVE BIOSWALE AND DRY WEATHER DIVERSION PROJECT: This project consists of removing approximately 70,000 sq. ft. of asphalt and construction of vegetated bioswale and decomposed granite multi-purpose trail. • Complete the construction documents and advertised for construction by July 2016. • Begin construction in October 2016.
3	2014-2015 CITYWIDE STREET REHABILITATION: This project consists of mill & AC overlay and/or slurry seal application on residential neighborhoods. • This project is scheduled to start construction in January 2016.
4	2015-2016 CITYWIDE STREET REHABILITATION: This project consists of mill & AC overlay and/or slurry seal application on residential neighborhoods. • Complete the construction documents by June 2016 • Begin construction in January 2017.
5	2014-2015 CITYWIDE PARKWAY REPAIR AND NEW SIDEWALK CONSTRUCTION: This project consists of citywide removal and construction of damaged curb & gutter, sidewalks, driveways and cross gutters • This project is under construction.
6	2015-2016 CITYWIDE PARKWAY REPAIR AND NEW SIDEWALK CONSTRUCTION: This project consists of citywide removal and construction of damaged curb & gutter, sidewalks, driveways and cross gutters • Complete the construction documents by March 2016 • Begin construction in June 2016.
7	2014-2015 CITYWIDE UNIMPROVED ALLEYS: This project consists of removal of the existing pavement and construction of concrete pavement of several alleys with concrete pavement. • This project is scheduled to start construction in December 2015.
8	2015-2016 CITYWIDE UNIMPROVED ALLEYS: This project consists of removal of the existing pavement and construction of concrete pavement of several alleys with concrete pavement. • Complete the construction documents by March 2016 • Begin construction in June 2016.
9	2015-2016 CDBG STREET IMPROVEMENT PROJECT: This project consists of reconstruction of damaged curb & gutter, sidewalks, driveways, cross gutters and mill and AC overlay of Bay street. • Complete the construction documents by February 2016 • Begin construction in May 2016.

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10	<u>DESIGN OF LANDSCAPE AND IRRIGATION IMPROVEMENTS FOR EXISTING MEDIANS AND ENTRY MONUMENT SIGNS:</u> This project consists of preparation of construction documents for California Avenue median, Gisler Avenue parkway improvements, Mesa Verde Drive median improvements, and construction of a City entry monument sign at Newport Frontage Road and Industrial Way. • Complete the construction documents by January 2016 • Begin construction in April 2016.
11	<u>FIRE STATION NO. 1:</u> This project consists of the demolition and reconstruction of Fire Station No. 1 located at 2803 Royal Palm Drive. • Complete the construction documents by September 2016 • Begin construction in January 2017.
12	<u>FIRE STATION NO. 4:</u> This project consists of extending the existing Apparatus Room at Fire Station No. 4, and adding a detached vehicle storage building to the site. The existing bathroom will be upgraded to comply with American with Disabilities Act (ADA) requirements. New ADA accessible parking stalls and an accessible path of travel will also be part of the scope of this work. • This project is under construction
13	<u>PARKING LOT REHABILITATION PROJECT:</u> This project consists of rehabilitation of the following parking lots: 1. City Hall parking lot 2. Fire Station No.2 parking Lot 3. Fire Station No. 4 parking lot 4. Tewinkle Park parking lot • Complete the construction documents by January 2016 • Begin construction in April 2016.
14	<u>DEL MAR AVENUE MEDIAN IMPROVEMENTS:</u> This project consists of construction of a raised landscaped median on Del Mar Avenue just east of Newport Boulevard. • This project is under construction
15	<u>CITY HALL FIRST FLOOR IMPROVEMENTS:</u> This project consists of the remodel of the Council Chambers, Audio Visual Control Room, 1st Floor Restrooms, Conf. Room 1A, Employee/Community Lounge, City Hall Community meeting room and the creation of an Outdoor Public Meeting space. • Complete the construction documents by April 2016 • Begin construction in July 2016.
16	<u>DOWNTOWN COSTA MESA GATEWAY LANDSCAPE IMPROVEMENT:</u> This project consists of construction of a monument sign at the end of SR 55 FWY near 19th street and landscape improvement at the median and the east side of the freeway. • This project is under construction.
17	<u>TEWINKLE PARK ADA IMPROVEMENTS</u> This project consists of repairing, replacing and remodeling the existing path of travel, facilities and buildings to bring them to current ADA standards. • Complete the construction documents by April 2016 • Begin construction in July 2016.

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18	PARK SECURITY LIGHTING PROGRAM: This project consists of replacing and/or upgrading the security lights at various City Parks. Phase I includes design for four (4) City Parks: TeWinkle Park, Shiffer Park, Wakeham Park, and Heller Park and construction of improvements at TeWinkle Park. • Complete the construction documents by January 2016 • Begin construction in April 2016.
19	POLICE FACILITY - EMERGENCY GENERATOR REPLACEMENT This project consists of replacing the emergency generator currently located inside the Police Facility with an above ground generator and fuel tank, located outside of the building; abandon underground fuel tank in place. The new generator system would fully power this essential facility during power outages or natural disasters. • Complete the construction documents by February 2016 • Begin construction in May 2016
20	INSTALLATION OF SECURITY CAMERAS AT VARIOUS LOCATION This project consists of installing new cameras at Skate Park, Senior Center, Joann Bike Trail and Wilson Park. These location are experiencing increased levels of vandalism, loitering and illegal activities and these cameras will provide much needed coverage that will assist law enforcement eliminate the illegal use of the facilities. • Complete the construction documents by February 2016 • Begin construction in May 2016
21	SMALLWOOD PARK The City is upgrading elements of the park in phases as funds become available. Phase I, which included the remodeling and upgrade of the existing restroom building and replacement of concrete walkways, has been completed. Phase II, includes the replacement of the existing 2-5 years (pre-K) play area and adjacent pathways. • Complete the construction documents by December 2015 • Begin construction in March 2016
22	HARBOR BOULEVARD BIKE TRAIL IMPROVEMENTS The Harbor Boulevard Bike Trail is located in the west parkway of Harbor Boulevard between Fair Drive and Merrimac Way. The work includes the installation of pedestrian safety lighting as well as landscape lighting; and replacement of the existing sidewalk adjacent to the curb lane with drought-tolerant landscape. The proposed low-level lighting will be similar to the one utilized at the Joann Bike Trail to maintain uniformity, increase safety, and beautify this very important corridor. • Complete the construction documents by December 2015 • Begin construction in March 2016
23	COSTA MESA BARK PARK RENOVATION This project consists of the design of improvements to incorporate the expanded areas of the park, improve the current layout and beautify the frontages along Newport Boulevard and Arlington Drive. • Complete the construction documents by June 2016 • Begin construction in September 2016
24	JACK HAMMETT SPORTS FIELDS IMPROVEMENTS This project consists of upgrading the existing natural turf fields (Fields 1 and 2) to synthetic turf. The work also includes a new underground drainage system, fencing and bleachers. • Complete the construction documents by April 2016 • Begin construction in July 2016

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25	NEWPORT BOULEVARD LANDSCAPE IMPROVEMENTS This project consists of the design of landscape improvements for the northbound and southbound Newport Boulevard frontage roads from 19th Street to Bristol Street. • Complete the construction documents by June 2016 • Begin construction in September 2016
26	SKATE PARK II This project consists of feasibility studies and conceptual design phase for a new skate park that not only fulfills the needs of the community but also provides a good platform for additional recreational opportunities and programming. • Complete the conceptual design phase by June 2016 • Begin design phase in September 2016
27	ESAT 19TH STREET TRAFFIC CALMING This project consists of construction of bulb-outs, ADA ramps, raised median Islands, monument signs and landscaping on 19th Street from Newport Blvd. to Irvine Ave. • Completed the design phase • Begin construction phase in January 2016
28	LANDSCAPED MEDIANS ON BRISTOL STREET This project consists of landscaped raised medians on Bristol Street from Newport (Southbound) to Baker Street). • Completed the design phase • Begin construction phase in January 2016
29	LANDSCAPED MEDIANS ON PLACENTIA AVENUE This project consists of landscaped raised medians on Placentia Avenue from Wilson Street to Adams Avenue. • Completed the design phase • Begin construction phase in January 2016