

**CITY OF COSTA MESA
ATTACHMENT 2
PROJECT COST SUMMARY**

CONTRACTOR: TRAFFIC DEVELOPMENT SERVICES
207 W. LOS ANGELES AVENUE, MOORPARK, CA 93021

PROJECT: WEST 19TH STREET CORRIDOR PEDESTRIAN IMPROVEMENT PROJECT
FEDERAL PROJECT NO. HSIPL-5312 (086), CITY PROJECT NO. 13-10

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1	1	LS	MOBILIZATION	\$17,000.00	100.0 %	0.0 %	100.0 %	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00
2	1	LS	TRAFFIC CONTROL	\$15,701.00	100.0 %	0.0 %	100.0 %	\$15,701.00	\$0.00	\$15,701.00	\$15,701.00
3	45	TON	CONSTRUCT DEEPLIFT AC SLOT PATCHING	\$185.00	20.0 TON	0.0 TON	20.0 TON	\$3,700.00	\$0.00	\$3,700.00	\$8,325.00
4	130	CY	CONSTRUCT MISCELLANEOUS PCC	\$525.00	136.0 CY	0.0 CY	136.0 CY	\$71,400.00	\$0.00	\$71,400.00	\$68,250.00
5	7	EA	INSTALL TRUNCATED DOMES	\$400.00	0.0 EA	7.0 EA	7.0 EA	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00
6	1	LS	MODIFY TRAFFIC SIGNAL - PLACENTIA AVE.	\$49,616.00	100.0 %	0.0 %	100.0 %	\$49,616.00	\$0.00	\$49,616.00	\$49,616.00
7	1	LS	MODIFY TRAFFIC SIGNAL - POMONA AVE.	\$35,834.00	100.0 %	0.0 %	100.0 %	\$35,834.00	\$0.00	\$35,834.00	\$35,834.00
8	1	LS	MODIFY TRAFFIC SIGNAL - MEYER PL.	\$63,399.00	100.0 %	0.0 %	100.0 %	\$63,399.00	\$0.00	\$63,399.00	\$63,399.00
9	1	LS	MODIFY TRAFFIC SIGNAL - ANAHEIM AVE.	\$33,077.00	100.0 %	0.0 %	100.0 %	\$33,077.00	\$0.00	\$33,077.00	\$33,077.00
10	1	LS	MODIFY TRAFFIC SIGNAL - PARK AVE.	\$52,373.00	100.0 %	0.0 %	100.0 %	\$52,373.00	\$0.00	\$52,373.00	\$52,373.00
11	1	LS	MODIFY TRAFFIC SIGNAL - HARBOR BL.	\$41,347.00	100.0 %	0.0 %	100.0 %	\$41,347.00	\$0.00	\$41,347.00	\$41,347.00
12	1	LS	SIGNING AND STRIPING	\$9,800.00	100.0 %	0.0 %	100.0 %	\$9,800.00	\$0.00	\$9,800.00	\$9,800.00
13	1	LS	INSTALL RADAR AND FEEDBACK SIGNS	\$30,000.00	0.0 %	0.0 %	0.0 %	\$0.00	\$0.00	\$0.00	\$30,000.00
14	1	LS	INSTALL PEDESTRIAN BARRICADE	\$1,000.00	100.0 %	0.0 %	100.0 %	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
15	4400	LF	INSTALL FIBER OPTIC INTERCONNECT CABLE	\$3.00	4,400.0 LF	0.0 LF	4,400.0 LF	\$13,200.00	\$0.00	\$13,200.00	\$13,200.00
16	3	EA	INSTALL ACTELIS NETWORKS ML684 ETHERNET	\$2,750.00	3.0 EA	0.0 EA	3.0 EA	\$8,250.00	\$0.00	\$8,250.00	\$8,250.00
17	1	LS	RELOCATE STREET LIGHT	\$7,000.00	100.0 %	0.0 %	100.0 %	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
BASE BID TOTAL:								\$422,697.00	\$2,800.00	\$425,497.00	\$456,972.00
CHANGE ORDER #1											
A	1,037.50	LF	INSTALL ADDITIONAL FIBER OPTIC INTERCONNECT CABLE (PER GREENBOOK)	\$3.00	0.00 LF	1,037.50 LF	1,037.50 LF	\$0.00	\$3,112.50	\$3,112.50	-
B	7.00	EA	INSTALL TRUNCATED DOMES (PRICE ADJUSTMENT)	\$300.00	0.00 EA	7.00 EA	7.00 EA	\$0.00	\$2,100.00	\$2,100.00	-
PENDING ITEMS TOTAL:								\$0.00	\$5,212.50	\$5,212.50	\$0.00
PROJECT TOTAL:								\$422,697.00	\$8,012.50	\$430,709.50	\$456,972.00