



CITY COUNCIL AGENDA REPORT

MEETING DATE: JANUARY 19, 2016

ITEM NUMBER: **CC-7**

SUBJECT: 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

DATE: JANUARY 4, 2016

FROM: PUBLIC SERVICES DEPARTMENT – TRANSPORTATION SERVICES DIVISION

PRESENTATION BY: ERNESTO MUNOZ, PUBLIC SERVICES DIRECTOR

**FOR FURTHER INFORMATION CONTACT: RAJA SETHURAMAN, TRANSPORTATION SERVICES
MANAGER – (714) 754-5032**

RECOMMENDATION:

Adopt a resolution approving projects for inclusion in the Orange County Transportation Authority's (OCTA) Federal Transportation Improvement Program (FTIP) for Fiscal Years 2016/17 through 2021/22 (Attachment 1).

BACKGROUND:

The Federal Transportation Improvement Program (FTIP) is a capital listing of all transportation projects for the Southern California region to be funded over a six-year period. The FTIP is prepared to implement projects and programs listed in the Regional Transportation Program (RTP) and is developed in compliance with state and federal requirements. The projects include highway improvements; transit, rail, and bus facilities; high occupancy vehicle lanes; signal synchronization; intersection improvements; etc., in the six-county Southern California Association of Governments (SCAG) region. Orange County Transportation Authority, as the administrator of FTIP in Orange County, reviews projects submitted by local agencies and prepares the final submittal to SCAG.

ANALYSIS:

OCTA requests that Cities in Orange County review projects in the current Federal Transportation Improvement Program (FTIP). This includes a review of project descriptions, budgets, schedule status, and environmental documents.

The projects that are proposed by the City under the FTIP are included in Attachment 1. Two (2) of the City's projects in the FTIP, Bicycle Racks at City Facilities and West 19th Street Bicycle Facility, are included by SCAG in the Transportation Control Measures (TCM) category. The TCM projects identified by the various agencies are collectively needed to meet the air quality goals for the region.

The City, with the attached resolution, confirms its commitment to the successful implementation of the submitted projects, including the TCM projects. Staff requests City Council approval of the resolution.

ALTERNATIVES CONSIDERED:

The City Council could choose to not adopt the resolution. According to OCTA, this would result in the City being ineligible for Federal or State grant funds for these projects. Another alternative is to modify the project listing. This will also result in the loss of Federal or State grant funds for projects that are deleted.

FISCAL REVIEW:

The FTIP resolution requires the City's commitment of funding for the implementation of its projects. Included are only those projects which have been previously committed through the prior budget process.

LEGAL REVIEW:

The City Attorney's office has reviewed and approved the resolution as to form.

CONCLUSION:

OCTA requests that Cities review the projects in the current FTIP and is soliciting modifications and additions to the projects. The City of Costa Mesa staff has reviewed the projects listed and recommends them for inclusion in the 2017 FTIP. The attached Resolution provides City Council approval of projects for inclusion in the FTIP and the City's commitment for the listed projects. Staff requests City Council's approval of the attached Resolution.

ERNESTO MUNOZ
Public Services Director

RAJA SETHURAMAN
Transportation Services Manager

ATTACHMENT: 1 - [2017 FTIP Resolution](#)

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