BUDGET TRANSFER AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Engineering	16-163

☒ Source
☒ From Existing Budget Appropriations

☒ Expenditure Appropriation
☒ Project-To-Project Transfer
☐ Appropriation Increase
☐ Appropriation Decrease

Reason for Request:

For construction of a bicycle trail and landscaping improvements.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	CIP-Street Maintenance Citywide	201	19200	30112	400015	-	$109,000
CITY	500000	CIP- Harbor Blvd Bike Trail Improvements	201	19200	20112	450008	$109,000	-

Department Authorization:

BM Raja Sethuraman 2-24-16
for Department Director — Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget Analyst — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date

City CEO Action (only if an exception item):

☐ Approved ☐ Disapproved ☒ Not Required

City CEO — Date

ATTACHMENT 2